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Urban Water Management Plan

2020 Appendix A-H



UWMP ACT

WATER CODE - WAT

DIVISION 6. CONSERVATION, DEVELOPMENT, AND UTILIZATION OF STATE WATER RESOURCES [10000 - 12999]

(Heading of Division 6 amended by Stats. 1957, Ch. 1932.)

PART 2.6. URBAN WATER MANAGEMENT PLANNING [10610 - 10657]

(Part 2.6 added by Stats. 1983, Ch. 1009, Sec. 1.)

Chapter 1. General Declaration and Policy Section 10610 - 10610.4

10610.

This part shall be known and may be cited as the "Urban Water Management Planning Act."

10610.2.

- (a) The Legislature finds and declares all of the following:
 - (1) The waters of the state are a limited and renewable resource subject to ever-increasing demands.
 - (2) The conservation and efficient use of urban water supplies are of statewide concern; however, the planning for that use and the implementation of those plans can best be accomplished at the local level.
 - (3) A long-term, reliable supply of water is essential to protect the productivity of California's businesses and economic climate, and increasing long-term water conservation among Californians, improving water use efficiency within the state's communities and agricultural production, and strengthening local and regional drought planning are critical to California's resilience to drought and climate change.
 - (4) As part of its long-range planning activities, every urban water supplier should make every effort to ensure the appropriate level of reliability in its water service sufficient to meet the needs of its various categories of customers during normal, dry, and multiple dry water years now and into the foreseeable future, and every urban water supplier should collaborate closely with local land-use authorities to ensure water demand forecasts are consistent with current land-use planning.
 - (5) Public health issues have been raised over a number of contaminants that have been identified in certain local and imported water supplies.
 - (6) Implementing effective water management strategies, including groundwater storage projects and recycled water projects, may require specific water quality and salinity targets for meeting groundwater basins water quality objectives and promoting beneficial use of recycled water.
 - (7) Water quality regulations are becoming an increasingly important factor in water agencies' selection of raw water sources, treatment alternatives, and modifications to existing treatment facilities.

- (8) Changes in drinking water quality standards may also impact the usefulness of water supplies and may ultimately impact supply reliability.
- (9) The quality of source supplies can have a significant impact on water management strategies and supply reliability.
- (b) This part is intended to provide assistance to water agencies in carrying out their long-term resource planning responsibilities to ensure adequate water supplies to meet existing and future demands for water.

(Amended by Stats. 2018, Ch. 14, Sec. 18. (SB 606) Effective January 1, 2019.)

10610.4.

The Legislature finds and declares that it is the policy of the state as follows:

- (a) The management of urban water demands and efficient use of water shall be actively pursued to protect both the people of the state and their water resources.
- (b) The management of urban water demands and efficient use of urban water supplies shall be a guiding criterion in public decisions.
- (c) Urban water suppliers shall be required to develop water management plans to achieve the efficient use of available supplies and strengthen local drought planning.

(Amended by Stats. 2018, Ch. 14, Sec. 19. (SB 606) Effective January 1, 2019.)

CHAPTER 2. Definitions [10611 - 10618]

(Chapter 2 added by Stats. 1983, Ch. 1009, Sec. 1.)

10611.

Unless the context otherwise requires, the definitions of this chapter govern the construction of this part.

(Added by Stats. 1983, Ch. 1009, Sec. 1.)

10611.3.

"Customer" means a purchaser of water from a water supplier who uses the water for municipal purposes, including residential, commercial, governmental, and industrial uses.

(Added by renumbering Section 10612 by Stats. 2018, Ch. 14, Sec. 20. (SB 606) Effective January 1, 2019.)

10611.5.

"Demand management" means those water conservation measures, programs, and incentives that prevent the waste of water and promote the reasonable and efficient use and reuse of available supplies.

(Amended by Stats. 1995, Ch. 854, Sec. 3. Effective January 1, 1996.)

10612.

"Drought risk assessment" means a method that examines water shortage risks based on the driest five-year historic sequence for the agency's water supply, as described in subdivision (b) of Section 10635.

(Added by Stats. 2018, Ch. 14, Sec. 21. (SB 606) Effective January 1, 2019.)

10613.

"Efficient use" means those management measures that result in the most effective use of water so as to prevent its waste or unreasonable use or unreasonable method of use.

(Added by Stats. 1983, Ch. 1009, Sec. 1.)

10614.

"Person" means any individual, firm, association, organization, partnership, business, trust, corporation, company, public agency, or any agency of such an entity.

(Added by Stats. 1983, Ch. 1009, Sec. 1.)

10615.

"Plan" means an urban water management plan prepared pursuant to this part. A plan shall describe and evaluate sources of supply, reasonable and practical efficient uses, reclamation and demand management activities. The components of the plan may vary according to an individual community or area's characteristics and its capabilities to efficiently use and conserve water. The plan shall address measures for residential, commercial, governmental, and industrial water demand management as set forth in Article 2 (commencing with Section 10630) of Chapter 3. In addition, a strategy and time schedule for implementation shall be included in the plan.

(Amended by Stats. 1995, Ch. 854, Sec. 4. Effective January 1, 1996.)

10616.

"Public agency" means any board, commission, county, city and county, city, regional agency, district, or other public entity. (Added by Stats. 1983, Ch. 1009, Sec. 1.)

<u>10616.5.</u>

'Recycled water" means the reclamation and reuse of wastewater for beneficial use. (Added by Stats. 1995, Ch. 854, Sec. 5. Effective January 1, 1996.)

10617.

"Urban water supplier" means a supplier, either publicly or privately owned, providing water for municipal purposes either directly or indirectly to more than 3,000 customers or supplying more than 3,000 acre-feet of water annually. An urban water supplier includes a supplier or contractor for water, regardless of the

basis of right, which distributes or sells for ultimate resale to customers. This part applies only to water supplied from public water systems subject to Chapter 4 (commencing with Section 116275) of Part 12 of Division 104 of the Health and Safety Code.

(Amended by Stats. 1996, Ch. 1023, Sec. 428. Effective September 29, 1996.)

10617.5.

"Water shortage contingency plan" means a document that incorporates the provisions detailed in subdivision (a) of Section 10632 and is subsequently adopted by an urban water supplier pursuant to this article.

(Added by Stats. 2018, Ch. 14, Sec. 22. (SB 606) Effective January 1, 2019.)

10618.

"Water supply and demand assessment" means a method that looks at current year and one or more dry year supplies and demands for determining water shortage risks, as described in Section 10632.1.

(Added by Stats. 2018, Ch. 14, Sec. 23. (SB 606) Effective January 1, 2019.)

CHAPTER 3. Urban Water Management Plans [10620 - 10645]

(Chapter 3 added by Stats. 1983, Ch. 1009, Sec. 1.)

ARTICLE 1. General Provisions [10620 - 10621]

(Article 1 added by Stats. 1983, Ch. 1009, Sec. 1.)

10620.

- (a) Every urban water supplier shall prepare and adopt an urban water management plan in the manner set forth in Article 3 (commencing with Section 10640).
- (b) Every person that becomes an urban water supplier shall adopt an urban water management plan within one year after it has become an urban water supplier.
- (c) An urban water supplier indirectly providing water shall not include planning elements in its water management plan as provided in Article 2 (commencing with Section 10630) that would be applicable to urban water suppliers or public agencies directly providing water, or to their customers, without the consent of those suppliers or public agencies.

(d)

- (1) An urban water supplier may satisfy the requirements of this part by participation in areawide, regional, watershed, or basinwide urban water management planning where those plans will reduce preparation costs and contribute to the achievement of conservation, efficient water use, and improved local drought resilience.
- (2) Notwithstanding paragraph (1), each urban water supplier shall develop its own water shortage contingency plan, but an urban water supplier may incorporate, collaborate, and otherwise share

- information with other urban water suppliers or other governing entities participating in an areawide, regional, watershed, or basinwide urban water management plan, an agricultural management plan, or groundwater sustainability plan development.
- (3) Each urban water supplier shall coordinate the preparation of its plan with other appropriate agencies in the area, including other water suppliers that share a common source, water management agencies, and relevant public agencies, to the extent practicable.
- (e) The urban water supplier may prepare the plan with its own staff, by contract, or in cooperation with other governmental agencies.
- (f) An urban water supplier shall describe in the plan water management tools and options used by that entity that will maximize resources and minimize the need to import water from other regions.

(Amended by Stats. 2018, Ch. 14, Sec. 24. (SB 606) Effective January 1, 2019.)

<u>10621.</u>

- (a) Each urban water supplier shall update its plan at least once every five years on or before July 1, in years ending in six and one, incorporating updated and new information from the five years preceding each update.
- (b) Every urban water supplier required to prepare a plan pursuant to this part shall, at least 60 days before the public hearing on the plan required by Section 10642, notify any city or county within which the supplier provides water supplies that the urban water supplier will be reviewing the plan and considering amendments or changes to the plan. The urban water supplier may consult with, and obtain comments from, any city or county that receives notice pursuant to this subdivision.
- (c) An urban water supplier regulated by the Public Utilities Commission shall include its most recent plan and water shortage contingency plan as part of the supplier's general rate case filings.
- (d) The amendments to, or changes in, the plan shall be adopted and filed in the manner set forth in Article 3 (commencing with Section 10640).
- (e) Each urban water supplier shall update and submit its 2015 plan to the department by July 1, 2016.
- (f) Each urban water supplier shall update and submit its 2020 plan to the department by July 1, 2021.

(Amended by Stats. 2019, Ch. 239, Sec. 7. (AB 1414) Effective January 1, 2020.)

ARTICLE 2. Contents of Plans [10630 - 10634]

(Article 2 added by Stats. 1983, Ch. 1009, Sec. 1.)

10630.

It is the intention of the Legislature, in enacting this part, to permit levels of water management planning commensurate with the numbers of customers served and the volume of water supplied, while accounting for impacts from climate change. (Amended by Stats. 2018, Ch. 14, Sec. 26. (SB 606) Effective January 1, 2019.)

10630.5.

Each plan shall include a simple lay description of how much water the agency has on a reliable basis, how much it needs for the foreseeable future, what the agency's strategy is for meeting its water needs, the challenges facing the agency, and any other information necessary to provide a general understanding of the agency's plan.

(Added by Stats. 2018, Ch. 14, Sec. 27. (SB 606) Effective January 1, 2019.)

10631.

A plan shall be adopted in accordance with this chapter that shall do all of the following:

- (a) Describe the service area of the supplier, including current and projected population, climate, and other social, economic, and demographic factors affecting the supplier's water management planning. The projected population estimates shall be based upon data from the state, regional, or local service agency population projections within the service area of the urban water supplier and shall be in five-year increments to 20 years or as far as data is available. The description shall include the current and projected land uses within the existing or anticipated service area affecting the supplier's water management planning. Urban water suppliers shall coordinate with local or regional land use authorities to determine the most appropriate land use information, including, where appropriate, land use information obtained from local or regional land use authorities, as developed pursuant to Article 5 (commencing with Section 65300) of Chapter 3 of Division 1 of Title 7 of the Government Code.
- (b) Identify and quantify, to the extent practicable, the existing and planned sources of water available to the supplier over the same five-year increments described in subdivision (a), providing supporting and related information, including all of the following:
 - (1) A detailed discussion of anticipated supply availability under a normal water year, single dry year, and droughts lasting at least five years, as well as more frequent and severe periods of drought, as described in the drought risk assessment. For each source of water supply, consider any information pertinent to the reliability analysis conducted pursuant to Section 10635, including changes in supply due to climate change.
 - (2) When multiple sources of water supply are identified, a description of the management of each supply in correlation with the other identified supplies.
 - (3) For any planned sources of water supply, a description of the measures that are being undertaken to acquire and develop those water supplies.
 - (4) If groundwater is identified as an existing or planned source of water available to the supplier, all of the following information:
 - (A) The current version of any groundwater sustainability plan or alternative adopted pursuant to Part 2.74 (commencing with Section 10720), any groundwater

- management plan adopted by the urban water supplier, including plans adopted pursuant to Part 2.75 (commencing with Section 10750), or any other specific authorization for groundwater management for basins underlying the urban water supplier's service area.
- A description of any groundwater basin or basins from (B) which the urban water supplier pumps groundwater. For basins that a court or the board has adjudicated the rights to pump groundwater, a copy of the order or decree adopted by the court or the board and a description of the amount of groundwater the urban water supplier has the legal right to pump under the order or decree. For a basin that has not been adjudicated, information as to whether the department has identified the basin as a high- or medium-priority basin in the most current official departmental bulletin that characterizes the condition of the groundwater basin, and a detailed description of the efforts being undertaken by the urban water supplier to coordinate with groundwater sustainability agencies or groundwater management agencies listed in subdivision (c) of Section 10723 to maintain or achieve sustainable groundwater conditions in accordance with a groundwater sustainability plan or alternative adopted pursuant to Part 2.74 (commencing with Section 10720).
- (C) A detailed description and analysis of the location, amount, and sufficiency of groundwater pumped by the urban water supplier for the past five years. The description and analysis shall be based on information that is reasonably available, including, but not limited to, historic use records.
- (D) A detailed description and analysis of the amount and location of groundwater that is projected to be pumped by the urban water supplier. The description and analysis shall be based on information that is reasonably available, including, but not limited to, historic use records.
- (c) Describe the opportunities for exchanges or transfers of water on a short-term or long-term basis.

(d)

(1) For an urban retail water supplier, quantify, to the extent records are available, past and current water use, over the same five-year increments described in subdivision (a), and projected water use, based upon information developed pursuant to subdivision (a), identifying the uses among water use sectors, including, but not necessarily limited to, all of the following:

- (A) Single-family residential.
- (B) Multifamily.
- (C) Commercial.
- (D) Industrial.
- (E) Institutional and governmental.
- (F) Landscape.
- (G) Sales to other agencies.
- (H) Saline water intrusion barriers, groundwater recharge, or conjunctive use, or any combination thereof.
- (I) Agricultural.
- (J) Distribution system water loss.
- (2) The water use projections shall be in the same five-year increments described in subdivision (a).

(3)

- (A) The distribution system water loss shall be quantified for each of the five years preceding the plan update, in accordance with rules adopted pursuant to Section 10608.34.
- (B) The distribution system water loss quantification shall be reported in accordance with a worksheet approved or developed by the department through a public process. The water loss quantification worksheet shall be based on the water system balance methodology developed by the American Water Works Association.
- (C) In the plan due July 1, 2021, and in each update thereafter, data shall be included to show whether the urban retail water supplier met the distribution loss standards enacted by the board pursuant to Section 10608.34.

(4)

- (A) Water use projections, where available, shall display and account for the water savings estimated to result from adopted codes, standards, ordinances, or transportation and land use plans identified by the urban water supplier, as applicable to the service area.
- (B) To the extent that an urban water supplier reports the information described in subparagraph (A), an urban water supplier shall do both of the following:
 - (i) Provide citations of the various codes, standards, ordinances, or transportation and land use plans utilized in making the projections.
 - (ii) Indicate the extent that the water use projections consider savings from codes, standards, ordinances, or transportation and land use plans. Water use projections that do not account for these water savings shall be noted of that fact.

- (e) Provide a description of the supplier's water demand management measures.This description shall include all of the following:(1)
 - (A) For an urban retail water supplier, as defined in Section 10608.12, a narrative description that addresses the nature and extent of each water demand management measure implemented over the past five years. The narrative shall describe the water demand management measures that the supplier plans to implement to achieve its water use targets pursuant to Section 10608.20.
 - (B) The narrative pursuant to this paragraph shall include descriptions of the following water demand management measures:
 - (i) Water waste prevention ordinances.
 - (ii) Metering.
 - (iii) Conservation pricing.
 - (iv) Public education and outreach.
 - (v) Programs to assess and manage distribution system real loss.
 - (vi) Water conservation program coordination and staffing support.
 - (vii) Other demand management measures that have a significant impact on water use as measured in gallons per capita per day, including innovative measures, if implemented.
 - (2) For an urban wholesale water supplier, as defined in Section 10608.12, a narrative description of the items in clauses (ii), (iv), (vi), and (vii) of subparagraph (B) of paragraph (1), and a narrative description of its distribution system asset management and wholesale supplier assistance programs.
- (f) Include a description of all water supply projects and water supply programs that may be undertaken by the urban water supplier to meet the total projected water use, as established pursuant to subdivision (a) of Section 10635. The urban water supplier shall include a detailed description of expected future projects and programs that the urban water supplier may implement to increase the amount of the water supply available to the urban water supplier in normal and single-dry water years and for a period of drought lasting five consecutive water years. The description shall identify specific projects and include a description of the increase in water supply that is expected to be available from each project. The description shall include an estimate with regard to the implementation timeline for each project or program.
- (g) Describe the opportunities for development of desalinated water, including, but not limited to, ocean water, brackish water, and groundwater, as a long-term supply.

(h) An urban water supplier that relies upon a wholesale agency for a source of water shall provide the wholesale agency with water use projections from that agency for that source of water in five-year increments to 20 years or as far as data is available. The wholesale agency shall provide information to the urban water supplier for inclusion in the urban water supplier's plan that identifies and quantifies, to the extent practicable, the existing and planned sources of water as required by subdivision (b), available from the wholesale agency to the urban water supplier over the same five-year increments, and during various water-year types in accordance with subdivision (f). An urban water supplier may rely upon water supply information provided by the wholesale agency in fulfilling the plan informational requirements of subdivisions (b) and (f).

(Amended by Stats. 2019, Ch. 239, Sec. 8. (AB 1414) Effective January 1, 2020.)

10631.1.

- (a) The water use projections required by Section 10631 shall include projected water use for single-family and multifamily residential housing needed for lower income households, as defined in Section 50079.5 of the Health and Safety Code, as identified in the housing element of any city, county, or city and county in the service area of the supplier.
- (b) It is the intent of the Legislature that the identification of projected water use for single-family and multifamily residential housing for lower income households will assist a supplier in complying with the requirement under Section 65589.7 of the Government Code to grant a priority for the provision of service to housing units affordable to lower income households.

(Added by Stats. 2005, Ch. 727, Sec. 2. Effective January 1, 2006.)

10631.2.

- (a) In addition to the requirements of Section 10631, an urban water management plan shall include any of the following information that the urban water supplier can readily obtain:
 - (1) An estimate of the amount of energy used to extract or divert water supplies.
 - (2) An estimate of the amount of energy used to convey water supplies to the water treatment plants or distribution systems.
 - (3) An estimate of the amount of energy used to treat water supplies.
 - (4) An estimate of the amount of energy used to distribute water supplies through its distribution systems.
 - (5) An estimate of the amount of energy used for treated water supplies in comparison to the amount used for nontreated water supplies.
 - (6) An estimate of the amount of energy used to place water into or withdraw from storage.
 - (7) Any other energy-related information the urban water supplier deems appropriate.
- (b) The department shall include in its guidance for the preparation of urban water management plans a methodology for the voluntary calculation or

- estimation of the energy intensity of urban water systems. The department may consider studies and calculations conducted by the Public Utilities Commission in developing the methodology.
- (c) The Legislature finds and declares that energy use is only one factor in water supply planning and shall not be considered independently of other factors. (Amended by Stats. 2018, Ch. 14, Sec. 29. (SB 606) Effective January 1, 2019.)

10632.

- (a) Every urban water supplier shall prepare and adopt a water shortage contingency plan as part of its urban water management plan that consists of each of the following elements:
 - (1) The analysis of water supply reliability conducted pursuant to Section 10635.
 - (2) The procedures used in conducting an annual water supply and demand assessment that include, at a minimum, both of the following:
 - (A) The written decisionmaking process that an urban water supplier will use each year to determine its water supply reliability.
 - (B) The key data inputs and assessment methodology used to evaluate the urban water supplier's water supply reliability for the current year and one dry year, including all of the following:
 - (i) Current year unconstrained demand, considering weather, growth, and other influencing factors, such as policies to manage current supplies to meet demand objectives in future years, as applicable.
 - (ii) Current year available supply, considering hydrological and regulatory conditions in the current year and one dry year. The annual supply and demand assessment may consider more than one dry year solely at the discretion of the urban water supplier.
 - (iii) Existing infrastructure capabilities and plausible constraints.
 - (iv) A defined set of locally applicable evaluation criteria that are consistently relied upon for each annual water supply and demand assessment.
 - (v) A description and quantification of each source of water supply.

(3)

(A) Six standard water shortage levels corresponding to progressive ranges of up to 10, 20, 30, 40, and 50 percent shortages and greater than 50 percent shortage. Urban water suppliers shall define these shortage levels based on

the suppliers' water supply conditions, including percentage reductions in water supply, changes in groundwater levels, changes in surface elevation or level of subsidence, or other changes in hydrological or other local conditions indicative of the water supply available for use. Shortage levels shall also apply to catastrophic interruption of water supplies, including, but not limited to, a regional power outage, an earthquake, and other potential emergency events.

- (B) An urban water supplier with an existing water shortage contingency plan that uses different water shortage levels may comply with the requirement in subparagraph (A) by developing and including a cross-reference relating its existing categories to the six standard water shortage levels.
- (4) Shortage response actions that align with the defined shortage levels and include, at a minimum, all of the following:
 - (A) Locally appropriate supply augmentation actions.
 - (B) Locally appropriate demand reduction actions to adequately respond to shortages.
 - (C) Locally appropriate operational changes.
 - (D) Additional, mandatory prohibitions against specific water use practices that are in addition to state-mandated prohibitions and appropriate to the local conditions.
 - (E) For each action, an estimate of the extent to which the gap between supplies and demand will be reduced by implementation of the action.
- (5) Communication protocols and procedures to inform customers, the public, interested parties, and local, regional, and state governments, regarding, at a minimum, all of the following:
 - (A) Any current or predicted shortages as determined by the annual water supply and demand assessment described pursuant to Section 10632.1.
 - (B) Any shortage response actions triggered or anticipated to be triggered by the annual water supply and demand assessment described pursuant to Section 10632.1.
 - (C) Any other relevant communications.
- (6) For an urban retail water supplier, customer compliance, enforcement, appeal, and exemption procedures for triggered shortage response actions as determined pursuant to Section 10632.2.

(7)

(A) A description of the legal authorities that empower the urban water supplier to implement and enforce its shortage response actions specified in paragraph (4) that may include, but are not limited to, statutory authorities, ordinances, resolutions, and contract provisions.

- (B) A statement that an urban water supplier shall declare a water shortage emergency in accordance with Chapter 3 (commencing with Section 350) of Division 1.
- (C) A statement that an urban water supplier shall coordinate with any city or county within which it provides water supply services for the possible proclamation of a local emergency, as defined in Section 8558 of the Government Code.
- (8) A description of the financial consequences of, and responses for, drought conditions, including, but not limited to, all of the following:
 - (A) A description of potential revenue reductions and expense increases associated with activated shortage response actions described in paragraph (4).
 - (B) A description of mitigation actions needed to address revenue reductions and expense increases associated with activated shortage response actions described in paragraph (4).
 - (C) A description of the cost of compliance with Chapter 3.3 (commencing with Section 365) of Division 1.
- (9) For an urban retail water supplier, monitoring and reporting requirements and procedures that ensure appropriate data is collected, tracked, and analyzed for purposes of monitoring customer compliance and to meet state reporting requirements.
- (10) Reevaluation and improvement procedures for systematically monitoring and evaluating the functionality of the water shortage contingency plan in order to ensure shortage risk tolerance is adequate and appropriate water shortage mitigation strategies are implemented as needed.
- (b) For purposes of developing the water shortage contingency plan pursuant to subdivision (a), an urban water supplier shall analyze and define water features that are artificially supplied with water, including ponds, lakes, waterfalls, and fountains, separately from swimming pools and spas, as defined in subdivision (a) of Section 115921 of the Health and Safety Code.
- (c) The urban water supplier shall make available the water shortage contingency plan prepared pursuant to this article to its customers and any city or county within which it provides water supplies no later than 30 days after adoption of the water shortage contingency plan.

(Repealed and added by Stats. 2018, Ch. 14, Sec. 32. (SB 606) Effective January 1, 2019.)

10632.1.

An urban water supplier shall conduct an annual water supply and demand assessment pursuant to subdivision (a) of Section 10632 and, on or before July 1 of each year, submit an annual water shortage assessment report to the department with information for anticipated shortage, triggered shortage response actions, compliance and enforcement actions, and communication actions consistent with the supplier's water shortage contingency plan. An urban water supplier that relies

on imported water from the State Water Project or the Bureau of Reclamation shall submit its annual water supply and demand assessment within 14 days of receiving its final allocations, or by July 1 of each year, whichever is later. (Amended by Stats. 2019, Ch. 239, Sec. 9. (AB1414) Effective January 1, 2020.)

10632.2.

An urban water supplier shall follow, where feasible and appropriate, the prescribed procedures and implement determined shortage response actions in its water shortage contingency plan, as identified in subdivision (a) of Section 10632, or reasonable alternative actions, provided that descriptions of the alternative actions are submitted with the annual water shortage assessment report pursuant to Section 10632.1. Nothing in this section prohibits an urban water supplier from taking actions not specified in its water shortage contingency plan, if needed, without having to formally amend its urban water management plan or water shortage contingency plan.

(Added by Stats. 2018, Ch. 14, Sec. 34. (SB 606) Effective January 1, 2019.)

10632.3.

It is the intent of the Legislature that, upon proclamation by the Governor of a state of emergency under the California Emergency Services Act (Chapter 7 (commencing with Section 8550) of Division 1 of Title 2 of the Government Code) based on drought conditions, the board defer to implementation of locally adopted water shortage contingency plans to the extent practicable. (Added by Stats. 2018, Ch. 14, Sec. 35. (SB 606) Effective January 1, 2019.)

10632.5.

- (a) In addition to the requirements of paragraph (3) of subdivision (a) of Section 10632, beginning January 1, 2020, the plan shall include a seismic risk assessment and mitigation plan to assess the vulnerability of each of the various facilities of a water system and mitigate those vulnerabilities.
- (b) An urban water supplier shall update the seismic risk assessment and mitigation plan when updating its urban water management plan as required by Section 10621.
- (c) An urban water supplier may comply with this section by submitting, pursuant to Section 10644, a copy of the most recent adopted local hazard mitigation plan or multihazard mitigation plan under the federal Disaster Mitigation Act of 2000 (Public Law 106-390) if the local hazard mitigation plan or multihazard mitigation plan addresses seismic risk.

(Added by Stats. 2015, Ch. 681, Sec. 1. (SB 664) Effective January 1, 2016.)

10633.

The plan shall provide, to the extent available, information on recycled water and its potential for use as a water source in the service area of the urban water supplier. The preparation of the plan shall be coordinated with local water,

wastewater, groundwater, and planning agencies that operate within the supplier's service area, and shall include all of the following:

- (a) A description of the wastewater collection and treatment systems in the supplier's service area, including a quantification of the amount of wastewater collected and treated and the methods of wastewater disposal.
- (b) A description of the quantity of treated wastewater that meets recycled water standards, is being discharged, and is otherwise available for use in a recycled water project.
- (c) A description of the recycled water currently being used in the supplier's service area, including, but not limited to, the type, place, and quantity of use.
- (d) A description and quantification of the potential uses of recycled water, including, but not limited to, agricultural irrigation, landscape irrigation, wildlife habitat enhancement, wetlands, industrial reuse, groundwater recharge, indirect potable reuse, and other appropriate uses, and a determination with regard to the technical and economic feasibility of serving those uses.
- (e) The projected use of recycled water within the supplier's service area at the end of 5, 10, 15, and 20 years, and a description of the actual use of recycled water in comparison to uses previously projected pursuant to this subdivision.
- (f) A description of actions, including financial incentives, which may be taken to encourage the use of recycled water, and the projected results of these actions in terms of acre-feet of recycled water used per year.
- (g) A plan for optimizing the use of recycled water in the supplier's service area, including actions to facilitate the installation of dual distribution systems, to promote recirculating uses, to facilitate the increased use of treated wastewater that meets recycled water standards, and to overcome any obstacles to achieving that increased use.

(Amended by Stats. 2009, Ch. 534, Sec. 2. (AB 1465) Effective January 1, 2010.)

10634.

The plan shall include information, to the extent practicable, relating to the quality of existing sources of water available to the supplier over the same five-year increments as described in subdivision (a) of Section 10631, and the manner in which water quality affects water management strategies and supply reliability. (Added by Stats. 2001, Ch. 644, Sec. 3. Effective January 1, 2002.)

ARTICLE 2.5. Water Service Reliability [10635-10635.]

(Article 2.5 added by Stats. 1995, Ch. 854, Sec. 11.)

10635.

(a) Every urban water supplier shall include, as part of its urban water management plan, an assessment of the reliability of its water service to its customers during normal, dry, and multiple dry water years. This water supply and demand assessment shall compare the total water supply sources available to the water supplier with the long-term total projected water use

- over the next 20 years, in five-year increments, for a normal water year, a single dry water year, and a drought lasting five consecutive water years. The water service reliability assessment shall be based upon the information compiled pursuant to Section 10631, including available data from state, regional, or local agency population projections within the service area of the urban water supplier.
- (b) Every urban water supplier shall include, as part of its urban water management plan, a drought risk assessment for its water service to its customers as part of information considered in developing the demand management measures and water supply projects and programs to be included in the urban water management plan. The urban water supplier may conduct an interim update or updates to this drought risk assessment within the five-year cycle of its urban water management plan update. The drought risk assessment shall include each of the following:
 - (1) A description of the data, methodology, and basis for one or more supply shortage conditions that are necessary to conduct a drought risk assessment for a drought period that lasts five consecutive water years, starting from the year following when the assessment is conducted.
 - (2) A determination of the reliability of each source of supply under a variety of water shortage conditions. This may include a determination that a particular source of water supply is fully reliable under most, if not all, conditions.
 - (3) A comparison of the total water supply sources available to the water supplier with the total projected water use for the drought period.
 - (4) Considerations of the historical drought hydrology, plausible changes on projected supplies and demands under climate change conditions, anticipated regulatory changes, and other locally applicable criteria.
- (c) The urban water supplier shall provide that portion of its urban water management plan prepared pursuant to this article to any city or county within which it provides water supplies no later than 60 days after the submission of its urban water management plan.
- (d) Nothing in this article is intended to create a right or entitlement to water service or any specific level of water service.
- (e) Nothing in this article is intended to change existing law concerning an urban water supplier's obligation to provide water service to its existing customers or to any potential future customers.

(Amended by Stats. 2018, Ch. 14, Sec. 36. (SB 606) Effective January 1, 2019.)

ARTICLE 3. Adoption and Implementation of Plans [10640 - 10645]

(Article 3 added by Stats. 1983, Ch. 1009, Sec. 1.)

10640.

(a) Every urban water supplier required to prepare a plan pursuant to this part shall prepare its plan pursuant to Article 2 (commencing with Section

- 10630). The supplier shall likewise periodically review the plan as required by Section 10621, and any amendments or changes required as a result of that review shall be adopted pursuant to this article.
- (b) Every urban water supplier required to prepare a water shortage contingency plan shall prepare a water shortage contingency plan pursuant to Section 10632. The supplier shall likewise periodically review the water shortage contingency plan as required by paragraph (10) of subdivision (a) of Section 10632 and any amendments or changes required as a result of that review shall be adopted pursuant to this article.

(Amended by Stats. 2018, Ch. 14, Sec. 37. (SB 606) Effective January 1, 2019.)

10641.

An urban water supplier required to prepare a plan or a water shortage contingency plan may consult with, and obtain comments from, any public agency or state agency or any person who has special expertise with respect to water demand management methods and techniques.

(Amended by Stats. 2018, Ch. 14, Sec. 38. (SB 606) Effective January 1, 2019.)

10642.

Each urban water supplier shall encourage the active involvement of diverse social, cultural, and economic elements of the population within the service area prior to and during the preparation of both the plan and the water shortage contingency plan. Prior to adopting either, the urban water supplier shall make both the plan and the water shortage contingency plan available for public inspection and shall hold a public hearing or hearings thereon. Prior to any of these hearings, notice of the time and place of the hearing shall be published within the jurisdiction of the publicly owned water supplier pursuant to Section 6066 of the Government Code. The urban water supplier shall provide notice of the time and place of a hearing to any city or county within which the supplier provides water supplies. Notices by a local public agency pursuant to this section shall be provided pursuant to Chapter 17.5 (commencing with Section 7290) of Division 7 of Title 1 of the Government Code. A privately owned water supplier shall provide an equivalent notice within its service area. After the hearing or hearings, the plan or water shortage contingency plan shall be adopted as prepared or as modified after the hearing or hearings. (Amended by Stats. 2018, Ch. 14, Sec. 39. (SB 606) Effective January 1, 2019.)

10643.

An urban water supplier shall implement its plan adopted pursuant to this chapter in accordance with the schedule set forth in its plan. (Added by Stats. 1983, Ch. 1009, Sec. 1.)

10644.

(a)

(1) An urban water supplier shall submit to the department, the California State Library, and any city or county within which the

- supplier provides water supplies a copy of its plan no later than 30 days after adoption. Copies of amendments or changes to the plans shall be submitted to the department, the California State Library, and any city or county within which the supplier provides water supplies within 30 days after adoption.
- (2) The plan, or amendments to the plan, submitted to the department pursuant to paragraph (1) shall be submitted electronically and shall include any standardized forms, tables, or displays specified by the department.
- (b) If an urban water supplier revises its water shortage contingency plan, the supplier shall submit to the department a copy of its water shortage contingency plan prepared pursuant to subdivision (a) of Section 10632 no later than 30 days after adoption, in accordance with protocols for submission and using electronic reporting tools developed by the department.

(c)

(1)

- (A) Notwithstanding Section 10231.5 of the Government Code, the department shall prepare and submit to the Legislature, on or before July 1, in the years ending in seven and two, a report summarizing the status of the plans and water shortage contingency plans adopted pursuant to this part. The report prepared by the department shall identify the exemplary elements of the individual plans and water shortage contingency plans. The department shall provide a copy of the report to each urban water supplier that has submitted its plan and water shortage contingency plan to the department. The department shall also prepare reports and provide data for any legislative hearings designed to consider the effectiveness of plans and water shortage contingency plans submitted pursuant to this part.
- (B) The department shall prepare and submit to the board, on or before September 30 of each year, a report summarizing the submitted water supply and demand assessment results along with appropriate reported water shortage conditions and the regional and statewide analysis of water supply conditions developed by the department. As part of the report, the department shall provide a summary and, as appropriate, urban water supplier specific information regarding various shortage response actions implemented as a result of annual supplier-specific water supply and demand assessments performed pursuant to Section 10632.1.
- (C) The department shall submit the report to the Legislature for the 2015 plans by July 1, 2017, and the report to the Legislature for the 2020 plans and water shortage contingency plans by July 1, 2022.

- (2) A report to be submitted pursuant to subparagraph (A) of paragraph (1) shall be submitted in compliance with Section 9795 of the Government Code.
- (d) The department shall make available to the public the standard the department will use to identify exemplary water demand management measures.

(Amended by Stats. 2018, Ch. 14, Sec. 40. (SB 606) Effective January 1, 2019.)

10645.

- (a) Not later than 30 days after filing a copy of its plan with the department, the urban water supplier and the department shall make the plan available for public review during normal business hours.
- (b) Not later than 30 days after filing a copy of its water shortage contingency plan with the department, the urban water supplier and the department shall make the plan available for public review during normal business hours.

(Amended by Stats. 2018, Ch. 14, Sec. 41. (SB 606) Effective January 1, 2019.)

CHAPTER 4. Miscellaneous Provisions [10650 - 10657]

(Chapter 4 added by Stats. 1983, Ch. 1009, Sec. 1.)

10650.

Any actions or proceedings, other than actions by the board, to attack, review, set aside, void, or annul the acts or decisions of an urban water supplier on the grounds of noncompliance with this part shall be commenced as follows:

- (a) An action or proceeding alleging failure to adopt a plan or a water shortage contingency plan shall be commenced within 18 months after that adoption is required by this part.
- (b) Any action or proceeding alleging that a plan or water shortage contingency plan, or action taken pursuant to either, does not comply with this part shall be commenced within 90 days after filing of the plan or water shortage contingency plan or an amendment to either pursuant to Section 10644 or the taking of that action.

(Amended by Stats. 2018, Ch. 14, Sec. 42. (SB 606) Effective January 1, 2019.)

10651.

In any action or proceeding to attack, review, set aside, void, or annul a plan or a water shortage contingency plan, or an action taken pursuant to either by an urban water supplier on the grounds of noncompliance with this part, the inquiry shall extend only to whether there was a prejudicial abuse of discretion. Abuse of discretion is established if the supplier has not proceeded in a manner required by law or if the action by the water supplier is not supported by substantial evidence. (Amended by Stats. 2018, Ch. 14, Sec. 43. (SB 606) Effective January 1, 2019.)

10652.

The California Environmental Quality Act (Division 13 (commencing with Section 21000) of the Public Resources Code) does not apply to the preparation and adoption of plans pursuant to this part or to the implementation of actions taken pursuant to Section 10632. Nothing in this part shall be interpreted as exempting from the California Environmental Quality Act any project that would significantly affect water supplies for fish and wildlife, or any project for implementation of the plan, other than projects implementing Section 10632, or any project for expanded or additional water supplies.

(Amended by Stats. 1995, Ch. 854, Sec. 16. Effective January 1, 1996.)

10653.

The adoption of a plan shall satisfy any requirements of state law, regulation, or order, including those of the board and the Public Utilities Commission, for the preparation of water management plans, water shortage contingency plans, or conservation plans; provided, that if the board or the Public Utilities Commission requires additional information concerning water conservation, drought response measures, or financial conditions to implement its existing authority, nothing in this part shall be deemed to limit the board or the commission in obtaining that information. The requirements of this part shall be satisfied by any urban water demand management plan that complies with analogous federal laws or regulations after the effective date of this part, and which substantially meets the requirements of this part, or by any existing urban water management plan which includes the contents of a plan required under this part.

(Amended by Stats. 2018, Ch. 14, Sec. 44. (SB 606) Effective January 1, 2019.)

10654.

An urban water supplier may recover in its rates the costs incurred in preparing its urban water management plan, its drought risk assessment, its water supply and demand assessment, and its water shortage contingency plan and implementing the reasonable water conservation measures included in either of the plans. (Amended by Stats. 2018, Ch. 14, Sec. 45. (SB 606) Effective January 1, 2019.)

10655.

If any provision of this part or the application thereof to any person or circumstances is held invalid, that invalidity shall not affect other provisions or applications of this part which can be given effect without the invalid provision or application thereof, and to this end the provisions of this part are severable. (Added by Stats. 1983, Ch. 1009, Sec. 1.)

10656.

An urban water supplier is not eligible for a water grant or loan awarded or administered by the state unless the urban water supplier complies with this part. (Amended by Stats. 2018, Ch. 14, Sec. 46. (SB 606) Effective January 1, 2019.)

10657.

The department may adopt regulations regarding the definitions of water, water use, and reporting periods, and may adopt any other regulations deemed necessary or desirable to implement this part. In developing regulations pursuant to this section, the department shall solicit broad public participation from stakeholders and other interested persons.

(Added by Stats. 2018, Ch. 14, Sec. 47. (SB 606) Effective January 1, 2019.)



UWMP Checklist & & Standard Tables

Checklist Arranged by Water Code Section

| | CHECKIIST ATT | anged by Water Co | | |
|-----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|-------------------------------|--------------------------------------------------------------------------------------|
| Water Code Section | Summary as Applies to UWMP | Subject | 2020 Guidebook Location | 2020 UWMP |
| 10608.20(e) | Retail suppliers shall provide baseline daily per capita water use, urban water use target, interim urban water use target, and compliance daily per capita water use, along with the bases for determining those estimates, including references to supporting data. | Baselines and Targets | Chapter 5 | Location Chapter 3, Section 3.1.1, Page 3-4 Appendix B, SB X7-7 Table 3-1 (page B15) |
| 10608.22 | Retail suppliers' per capita daily water use reduction shall be no less than 5 percent of base daily per capita water use of the 5 year baseline. This does not apply if the suppliers base GPCD is at or below 100. | Baselines and Targets | Section 5.5 | Chapter 3, Section 3.1.1, Exhibit 3C (page 3-4) |
| 10608.24(a) | Retail suppliers shall meet their water use target by December 31, 2020. | Baselines and Targets | Section 5.5 | Chapter 3, Section 3.1.1, Exhibit 3C (page 3-4) |
| 10608.24(d)(2) | If the retail supplier adjusts its compliance GPCD using weather normalization, economic adjustment, or extraordinary events, it shall provide the basis for, and data supporting the adjustment. | Baselines and Targets | Section 5.2 | No Adjustment needed. |
| 10608.26(a) | Retail suppliers shall conduct a public hearing to discuss adoption, implementation, and economic impact of water use targets. | Plan Adoption, Submittal, and Implementation | Chapter 10 | Two public hearings were held on March 9, 2021 and March 13, 2021. Appendix F |
| 10608.36 | Wholesale suppliers shall include an assessment of present and proposed future measures, programs, and policies to help their retail water suppliers achieve targeted water use reductions. | Baselines and Targets | Section 5.1 | N/A |
| 10608.4 | Retail suppliers shall report on their progress in meeting their water use targets. The data shall be reported using a standardized form. | Baselines and Targets | Section 5.5 and App E | Refer to SB X7-7 Table 5-2 (page B18) |
| 10620(b) | Every person that becomes an urban water supplier shall adopt an urban water management plan within one year after it has become an urban water supplier. | Plan Preparation | Section 2.2 | LADWP has consistently updated its UWMP every 5 years since 1985. |

| Water Code Section | Summary as Applies to UWMP | Subject | 2020 Guidebook Location | 2020 UWMP Location |
|-----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|-------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 10620(d)(2) | Coordinate the preparation of its plan with other appropriate agencies in the area, including other water suppliers that share a common source, water management agencies, and relevant public agencies, to the extent practicable. | Plan Preparation | 2.6 | Various pages reference reports, communication, and coordination with City of Los Angeles City Planning, Bureau of Sanitation, Metropolitan Water District, Southern California Association of Governments, and other agencies & stakeholders. Appendix F documents public involvement. |
| 10620(f) | Describe water management tools and options to maximize resources and minimize the need to import water from other regions. | Water Supply Reliability Assessment | Section 7.2.4 | Executive Summary, Section ES.1, Page ES-1 |
| 10621(b) | Notify, at least 60 days prior to the public hearing, any city or county within which the supplier provides water that the urban water supplier will be reviewing the plan and considering amendments or changes to the plan. | Plan Adoption, Submittal, and Implementation | Section 10.2.1 | Appendix F, Page F4 |
| 10621(f) | Each urban water supplier shall update and submit its 2020 plan to the department by July 1, 2021. | Plan Adoption, Submittal, and Implementation | Section 10.4 | To be submitted June 2021 |
| 10630.5 | Each plan shall include a simple description of the supplier's plan including water availability, future requirements, a strategy for meeting needs, and other pertinent information. | Summary | Chapter 1 | Executive Summary provides this lay description. |
| 10631(a) | Describe the water supplier service area. | System Description | Sections 3.1 and 3.2 | Chapter 1, Section 1.3, Page 1-4 |
| 10631(a) | Describe the climate of the service area of the supplier. | System Description | Section 3.3 | Chapter 1, Section 1.3.3, Page 1-8 |
| 10631(a) | Indicate the current population of the service area. | System Description and Baselines and Targets | Sections 3.4 and 5.4 | Chapter 1, Section 1.3.1, Exhibit 1B (page 1-5) |
| 10631(a) | Provide population projections for 2025, 2030, 2035, 2040 and optionally 2045. | System Description | Section 3.4 | Chapter 1, Section 1.3.1, Exhibit 1C (1-6) |

| Water Code Section | Summary as Applies to UWMP | Subject | 2020 Guidebook Location | 2020 UWMP Location |
|-----------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|-------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 10631(a) | Describe other social, economic, and demographic factors affecting the supplier's water management planning. | System Description | Section 3.4.2 | Chapter 1, Section 1.3.1, Exhibit 1C (1-6) & Chapter 2, Section 2.3, Page 2-5 |
| 10631(a) | Describe the land uses within the service area. | System Description | Section 3.5 | Chapter 1, Section 1.3.2, Exhibit 1E (page 1-7) |
| 10631(b) | Identify and quantify the existing and planned sources of water available for 2020, 2025, 2030, 2035, 2040 and optionally 2045. | System Supplies | Section 6.2 | Chapter 11, Section 11.2.7 Reliability, Exhibit 11E (page 11-8) |
| 10631(b) | Indicate whether groundwater is an existing or planned source of water available to the supplier. | System Supplies | Section 6.2.2 | Chapter 5: Section 5.1, Exhibit 5C (page 5-5) & Section 5.11, Exhibit 5J (page 5-24) |
| 10631(b)(1) | Provide a discussion of anticipated supply availability under a normal, single dry year, and a drought lasting five years, as well as more frequent and severe periods of drought. | System Supplies | Section 6.2 | Chapter 11, Section 11.2.7, Exhibits 11E (Page 11-8), 11F (Page 11-9), and 11G (Page 11- 10) & Section 11.3, Exhibit 11H (Page 11-13) |
| 10631(b)(2) | When multiple sources of water supply are identified, describe the management of each supply in relationship to other identified supplies. | System Supplies | Section 6.1 | Chapter 11, Section 11.2.1- 11.2.6, Page 11-3 to 11-6 |
| 10631(b)(3) | Describe measures taken to acquire and develop planned sources of water. | System Supplies | Section 6.1 | Chapter 3, Section 3.3, Page 3-33; Chapter 5, Section 5.2, Groundwater Development (Page 5-7), Groundwater Remediation Facilities (Page 5-9), Section 5.4, Wellfield Improvement Projects (Page 5-16); Chapter 6, Section 6.4 (Page 6-12) & Section 6.5 (Page 6-16) Chapter 7, Section 7.4 (page 7-26) |
| 10631(b)(4)(A) | Indicate whether a groundwater sustainability plan or groundwater management plan has been adopted by the water supplier or if there is any other specific authorization for groundwater management. Include a copy of the plan or authorization. | System Supplies | Section 6.2.2 | Chapter 5, Section 5.2 to 5.8, Page 5-5 to 5-21 Basin adjudications are provided in Appendix H |
| 10631(b)(4)(B) | Describe the groundwater basin. | System Supplies | Section 6.2.2 | Chapter 5, Section 5.0, Page 5-1 |

| Water Code Section | Summary as Applies to UWMP | Subject | 2020 Guidebook Location | 2020 UWMP Location |
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| 10631(b)(4)(B) | Indicate if the basin has been adjudicated and include a copy of the court order or decree and a description of the amount of water the supplier has the legal right to pump. | System Supplies | Section 6.2.2 | Chapter 5, Section 5.1, Page 5-3 Basin adjudications are provided in Appendix H |
| 10631(b)(4)(B) | For unadjudicated basins, indicate whether or not the department has identified the basin as a high or medium priority. Describe efforts by the supplier to coordinate with sustainability or groundwater agencies to achieve sustainable groundwater conditions. | System Supplies | Section 6.2.3 | Chapter 5.7, Section 5.7 |
| 10631(b)(4)(C) | Provide a detailed description and analysis of the location, amount, and sufficiency of groundwater pumped by the urban water supplier for the past five years | System Supplies | Section 6.2.2 | Chapter 5, Section 5.1, Exhibit 5C (page 5-5) |
| 10631(b)(4)(D) | Provide a detailed description and analysis of the amount and location of groundwater that is projected to be pumped. | System Supplies | Section 6.2 | Chapter 5, Section 5.11, Page 5-24 |
| 10631(c) | Describe the opportunities for exchanges or transfers of water on a short-term or long- term basis. | System Supplies | Section 6.2.7 | Chapter 10, Section 10.1, Page 10-1 |
| 10631(d)(1) | Quantify past, current, and projected water use, identifying the uses among water use sectors. | System Water Use | Section 4.2 | Chapter 2, Section 2.1.1, Exhibit 2C, Page 2-3 & Section 2.3.4, Exhibit 2M, Page 2-10 |
| 10631(d)(3)(A) | Report the distribution system water loss for each of the 5 years preceding the plan update. | System Water Use | Section 4.3 | Chapter 2, Section 2.3.3, Exhibit 2J, Page 2-8 |
| 10631(d)(3)(C) | Retail suppliers shall provide data to show the distribution loss standards were met. | System Water Use | Section 4.2.4 | Chapter 2, Section 2.2.3, Exhibit 2J, Page 2-8 & Chapter 3, Section 3.2.3, Page 3-24 |
| 10631(e)(1) | Retail suppliers shall provide a description of the nature and extent of each demand management measure implemented over the past five years. The description will address specific measures listed in code. | Demand Management Measures | Sections 9.2 and 9.3 | Chapter 3, Section 3.2.3, Page 3-17 & Exhibit 3F (page 3-16) & Exhibit 3G (page 3-18) |

| Water Code Section | Summary as Applies to UWMP | Subject | 2020 Guidebook Location | 2020 UWMP Location |
|-----------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|----------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 10631(e)(2) | Wholesale suppliers shall describe specific demand management measures listed in code, their distribution system asset management program, and supplier assistance program. | Demand Management Measures | Sections 9.1 and 9.3 | N/A |
| 10631(f) | Describe the expected future water supply projects and programs that may be undertaken by the water supplier to address water supply reliability in average, single-dry, and for a period of drought lasting 5 consecutive water years. | System Supplies | Section 6.3.9 | Chapter 3, Section 3.3, Page 3-26; Chapter 5, Section 5.2, Groundwater Development (Page 5-7), Groundwater Remediation Facilities (Page 5-9), Section 5.4, Wellfield Improvement Projects (Page 5-16); Chapter 6, Section 6.4 (Page 6-12) & Section 6.5 (Page 6-16) Chapter 7, Section 7.4 (page 7-22) |
| 10631(g) | Describe desalinated water project opportunities for long-term supply. | System Supplies | Section 6.2.6 | Chapter 10, Section 10.3, Page 10-3 |
| 10631(h) | Retail suppliers will include documentation that they have provided their wholesale supplier(s) - if any - with water use projections from that source. | System Supplies | Section 2.6.1 | Appendix F, Page F16 |
| 10631(h) | Wholesale suppliers will include documentation that they have provided their urban water suppliers with identification and quantification of the existing and planned sources of water available from the wholesale to the urban supplier during various water year types. | System Supplies | Section 2.6.1 | N/A |
| 10631.1(a) | Include projected water use needed for lower income housing projected in the service area of the supplier. | System Water Use | Section 4.4 | Chapter 2, Section 2.3.6, Exhibit 2P, Page 2-12 |
| 10631.2(a) | The UWMP must include energy intensity information as stated in the code. | | Section 6.4 and Appendix O | Chapter 12, Section 12.2.8, Exhibit 12M (page 12-15) Appendix B, Table O-1A (page B24) |
| 10632(a) | Provide a water shortage contingency plan (WSCP) with specified elements below. | Water Shortage Contingency Planning | Chapter 8 | Appendix I |
| 10632(a)(2)(A) | Provide the written decision- making process and other methods that the supplier will use each year to determine its water reliability. | Water Shortage Contingency Planning | Section 8.2 | Appendix I, Section 3 |

| Water Code Section | Summary as Applies to UWMP | Subject | 2020 Guidebook Location | 2020 UWMP Location |
|-----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|-------------------------------|--------------------------|
| 10632(a)(2)(B) | Provide data and methodology to evaluate the supplier's water reliability for the current year and one dry year pursuant to factors in the code. | Water Shortage Contingency Planning | Section 8.2 | Appendix I, Section 3 |
| 10632(a)(3)(A) | Define six standard water shortage levels of 10, 20, 30, 40, 50 percent shortage and greater than 50 percent shortage. These levels shall be based on supply conditions, including percent reductions in supply, changes in groundwater levels, changes in surface elevation, or other conditions. The shortage levels shall also apply to a catastrophic interruption of supply. | Water Shortage Contingency Planning | Section 8.3 | Appendix I, Section 5 |
| 10632(a)(3)(B) | Suppliers with an existing water shortage contingency plan that uses different water shortage levels must cross reference their categories with the six standard categories. | Water Shortage Contingency Planning | Section 8.3 | Appendix I, Section 1.1 |
| 10632(a)(4)(A) | Suppliers with water shortage contingency plans that align with the defined shortage levels must specify locally appropriate supply augmentation actions. | Water Shortage Contingency Planning | Section 8.4 | Appendix I, Section 5.2 |
| 10632(a)(4)(B) | Specify locally appropriate demand reduction actions to adequately respond to shortages. | Water Shortage Contingency Planning | Section 8.4.1 | Appendix I, Section 5.2 |

| Water Code Section | Summary as Applies to UWMP | Subject | 2020 Guidebook Location | 2020 UWMP Location |
|----------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|-------------------------------|--------------------------------------------------------|
| 10632(a)(4)(C) | Specify locally appropriate operational changes. | Water Shortage Contingency Planning | Section 8.4.3 | Appendix I, Section 5, (no operational change actions) |
| 10632(a)(4)(D) | Specify additional mandatory prohibitions against specific water use practices that are in addition to state-mandated prohibitions are appropriate to local conditions. | Water Shortage Contingency Planning | Section 8.4.4 | Appendix I, Section 5.2 |
| 10632(a)(4)(E) | Estimate the extent to which the gap between supplies and demand will be reduced by implementation of the action. | Water Shortage Contingency Planning | Sections 8.4.1 and 8.4.2 | Appendix I, Section 5.3 |
| 10632(a)(5)(A) | Suppliers must describe that they will inform customers, the public and others regarding any current or predicted water shortages. | Water Shortage Contingency Planning | Section 8.5 | Appendix I, Section 10 |
| 10632(a)(5)(B) 10632(a)(5)(C) | Suppliers must describe that they will inform customers, the public and others regarding any shortage response actions triggered or anticipated to be triggered and other relevant communications. | Water Shortage Contingency Planning | Sections 8.5 and 8.6 | Appendix I, Section 10 |
| 10632(a)(7)(A) | Describe the legal authority that empowers the supplier to enforce shortage response actions. | Water Shortage Contingency Planning | Section 8.7 | Appendix I, Section 9 |
| 10632(a)(7)(B) | Provide a statement that the supplier will declare a water shortage emergency Water Code Chapter 3. | Water Shortage Contingency Planning | Section 8.7 | Appendix I, Section 3.4 |
| 10632(a)(7)(C) | Provide a statement that the supplier will coordinate with any city or county within which it provides water for the possible proclamation of a local emergency. | Water Shortage Contingency Planning | Section 8.7 | Appendix I, Section 3.4 |
| 10632(a)(8)(A) | Describe the potential revenue reductions and expense increases associated with activated shortage response actions. | Water Shortage Contingency Planning | Section 8.8 | Appendix I, Section 7 |
| 10632(a)(8)(B) | Provide a description of mitigation actions needed to address revenue reductions and expense increases associated with activated shortage response actions. | Water Shortage Contingency Planning | Section 8.8 | Appendix I, Section 7 |

| Water Code Section | Summary as Applies to UWMP | Subject | 2020 Guidebook Location | 2020 UWMP Location |
|-----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|-------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 10632(a)(8)(C) | Describe the cost of compliance with Water Code Chapter 3.3: Excessive Residential Water Use During Drought. | Water Shortage Contingency Planning | Section 8.8 | Appendix I, Section 7 |
| 10632(a)(9) | Retail suppliers must describe the monitoring and reporting requirements and procedures that ensure appropriate data is collected, tracked, and analyzed for purposes of monitoring customer compliance. | Contingency | Section 8.9 | Appendix I, Section 6.1 |
| 10632(a)(10) | Describe reevaluation and improvement procedures for monitoring and evaluation the water shortage contingency plan to ensure risk tolerance is adequate and appropriate water shortage mitigation strategies are implemented. | Water Shortage Contingency Planning | Section 8.10 | Appendix I, Section 3.2 |
| 10632(b) | Analyze and define water features that are artificially supplied with water, including ponds, lakes, waterfalls, and fountains, separately from swimming pools and spas. | Water Shortage Contingency Planning | Section 8.11 | Appendix I, Section 5, captured in description of Shortage Response Actions |
| 10633(b) | Describe the quantity of treated wastewater that meets recycled water standards, is being discharged, and is otherwise available for use in a recycled water project. | System Supplies (Recycled Water) | Section 6.2.5 | Chapter 7, Section 7.2, Page 7-8 & Exhibit 7C (page 7-9) |
| 10633(c) | Describe the recycled water currently being used in the supplier's service area. | System Supplies (Recycled Water) | Section 6.2.5 | Chapter 7, Section 7.2, Page 7-13, & Exhibit 7E (Page 7-13), Exhibit 7F (Page 7-14), Exhibit 7H (Page 7-16), Exhibit 7J (Page 7-18), Exhibit 7L (Page 7-20) |
| 10633(d) | Describe and quantify the potential uses of recycled water and provide a determination of the technical and economic feasibility of those uses. | System Supplies (Recycled Water) | Section 6.2.5 | Chapter 7, Section 7.4 (page 7-22), & Exhibit 7O (Page 7-22), Exhibit 7P (page 7-23), Exhibit 7Q (page 7-24), Exhibit 7R (page 7-25), Exhibit 7S (page 7-26); & Section 7.4.2 (page 7-26) |

| Water Code Section | Summary as Applies to UWMP | Subject | 2020 Guidebook Location | 2020 UWMP Location |
|-----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|-------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 10633(e) | Describe the projected use of recycled water within the supplier's service area at the end of 5, 10, 15, and 20 years, and a description of the actual use of recycled water in comparison to uses previously projected. | System Supplies (Recycled Water) | Section 6.2.5 | Chapter 7, Section 7.4, Exhibit 7O, Page 7-22 Chapter 7, Section 7.3.5, Exhibit 7N, Page 7-22 |
| 10633(f) | Describe the actions which may be taken to encourage the use of recycled water and the projected results of these actions in terms of acre-feet of recycled water used per year. | System Supplies (Recycled Water) | Section 6.2.5 | Chapter 7, Section 7.4.4 |
| 10633(g) | Provide a plan for optimizing the use of recycled water in the supplier's service area. | System Supplies (Recycled Water) | Section 6.2.5 | Chapter 7, Section 7.4, Page 7-22 |
| 10634 | Provide information on the quality of existing sources of water available to the supplier and the manner in which water quality affects water management strategies and supply reliability | Water Supply Reliability Assessment | Chapter 7 | Chapter 4, Section 4.5, Page 4-11 Chapter 5, Section 5.9, Page 5-21 Chapter 7, Section 7.2, Page 7-8 Chapter 9, Section 9.1.1.3, Page 9-6 & Section 9.1.2.3, Page 9-8 |
| 10635(a) | Assess the water supply reliability during normal, dry, and multiple dry water years by comparing the total water supply sources available to the water supplier with the total projected water use over the next 20 years. | Water Supply Reliability Assessment | Section 7.3 | Chapter 11, Section 11.2.7, Exhibits 11E (Page 11-8), 11F (Page 11-9), and 11G (Page 11- 10) |
| 10635(b) | Provide a drought risk assessment as part of information considered in developing the demand management measures and water supply projects. | Water Supply Reliability Assessment | Section 7.3 | Chapter 11, Section 11.3, Page 11-12 & Exhibit 11H (Page 11-13) |
| 10635(b)(1) | Include a description of the data, methodology, and basis for one or more supply shortage conditions that are necessary to conduct a drought risk assessment for a drought period that lasts 5 consecutive years. | Water Supply Reliability Assessment | Section 7.3 | Chapter 11, Section 11.3, Page 11-12 |
| 10635(b)(2) | Include a determination of the reliability of each source of supply under a variety of water shortage conditions. | Water Supply Reliability Assessment | Section 7.3 | Chapter 11, Section 11.3, Page 11-12 |

| Water Code Section | Summary as Applies to UWMP | Subject | 2020 Guidebook Location | 2020 UWMP Location |
|-----------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|------------------------------------------|-----------------------------------------------------------------|
| 10635(b)(3) | Include a comparison of the total water supply sources available to the water supplier with the total projected water use for the drought period. | Water Supply Reliability Assessment | Section 7.3 | Chapter 11, Section 11.3, Page 11-12 & Exhibit 11H (Page 11-13) |
| 10635(b)(4) | Include considerations of the historical drought hydrology, plausible changes on projected supplies and demands under climate change condition, anticipated regulatory changes, and other locally applicable criteria. | Water Supply Reliability Assessment | Section 7.3 | Chapter 11, Section 11.3, Page 11-12 & Exhibit 11H (Page 11-13) |
| 10635(c) | Provide supporting documentation that Water Shortage Contingency Plan has been, or will be, provided to any city or county within which it provides water, no later than 60 days after the submission of the plan to DWR. | Plan Adoption, Submittal, and Implementation | Sections 8.12, 10.4 | To be enclosed with transmittal letter to DWR |
| 10642 | Provide supporting documentation that the water supplier has encouraged active involvement of diverse social, cultural, and economic elements of the population within the service area prior to and during the preparation of the plan and contingency plan. | Plan Preparation | Section 2.6 | Appendix F |
| 10642 | Provide supporting documentation that the urban water supplier made the plan and contingency plan available for public inspection, published notice of the public hearing, and held a public hearing. | Plan Adoption, Submittal, and Implementation | Sections 10.2.2, 10.3, and 10.5 | Appendix F |
| 10642 | The water supplier is to provide the time and place of the hearing to any city or county within which the supplier provides water. | Plan Adoption, Submittal, and Implementation | Section 10.2 | Appendix F |
| 10642 | Provide supporting documentation that the plan and contingency plan has been adopted as prepared or modified. | Plan Adoption, Submittal, and Implementation | Section 10.3.1 | Adoption resolution included within cover page |
| 10644(a) | Provide supporting documentation that the urban water supplier has submitted this UWMP to the California State Library. | Plan Adoption, Submittal, and Implementation | Section 10.5 | To be enclosed with transmittal letter to DWR |

| Water Code Section | Summary as Applies to UWMP | Subject | 2020 Guidebook Location | 2020 UWMP Location |
|-----------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|----------------------------------|------------------------------------------------------------------|
| 10644(a)(1) | Provide supporting documentation that the urban water supplier has submitted this UWMP to any city or county within which the supplier provides water no later than 30 days after adoption. | Plan Adoption, Submittal, and Implementation | Section 10.5 | To be enclosed with transmittal letter to DWR |
| 10644(a)(2) | The plan, or amendments to the plan, submitted to the department shall be submitted electronically. | Plan Adoption, Submittal, and Implementation | Sections 10.4.1 and 10.4.2 | Plan will be submitted electronically no later than July 1, 2021 |
| 10645(a) | Provide supporting documentation that, not later than 30 days after filing a copy of its plan with the department, the supplier has or will make the plan available for public review during normal business hours. | Plan Adoption, Submittal, and Implementation | Section 10.5 | To be enclosed with transmittal letter to DWR |
| 10645(b) | Provide supporting documentation that, not later than 30 days after filing a copy of its water shortage contingency plan with the department, the supplier has or will make the plan available for public review during normal business hours. | Plan Adoption, Submittal, and Implementation | Section 10.5 | To be enclosed with transmittal letter to DWR |

| Submittal Table 2-1 Retail Only: Public Water Systems | | | | | | | |
|-------------------------------------------------------|-----------------------------------------------|-----------------------------------------|---------------------------------------|--|--|--|--|
| Public Water System Number | Public Water System Name | Number of Municipal Connections 2020 | Volume of Water Supplied 2020 * | | | | |
| Add additional rows as nee | eded | | | | | | |
| CA1910067 | Los Angeles City, Department of Water & Power | 745,489 | 487,591 | | | | |
| | TOTAL | 745,489 | 487,591 | | | | |

^{*} Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Table 2-3.

NOTES: Municipal Connections in FYE 2020 includes Active and Inactive service connections. The Volume supplied also includes 9,641 AF of Recycled Water.

| Submitta | Submittal Table 2-2: Plan Identification | | | | | | | |
|-----------------------|------------------------------------------|--------------------------------------------------------|---------------------------------------------------------------------------------|--|--|--|--|--|
| Select Only One | | Type of Plan | Name of RUWMP or Regional Alliance if applicable (select from drop down list) | | | | | |
| V | Individua | I UWMP | | | | | | |
| | | Water Supplier is also a member of a RUWMP | | | | | | |
| | | Water Supplier is also a member of a Regional Alliance | | | | | | |
| | Regional Plan (RU | Urban Water Management WMP) | | | | | | |

| Submittal Table 2-3: Supplier Identification | | | | | | |
|-------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------|--|--|--|--|--|
| Type of S | Type of Supplier (select one or both) | | | | | |
| | Supplier is a wholesaler | | | | | |
| ~ | Supplier is a retailer | | | | | |
| Fiscal or Calendar Year (select one) | | | | | | |
| ☐ UWMP Tables are in calendar years | | | | | | |
| V | UWMP Tables are in fiscal years | | | | | |
| If using | fiscal years provide month and date that the fiscal year begins (mm/dd) | | | | | |
| | 7/1 | | | | | |
| | Units of measure used in UWMP * (select from drop down) | | | | | |
| Unit | AF | | | | | |
| * Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Table 2-3. | | | | | | |

Submittal Table 2-4 Retail: Water Supplier Information Exchange

The retail Supplier has informed the following wholesale supplier(s) of projected water use in accordance with Water Code Section 10631.

Wholesale Water Supplier Name

Add additional rows as needed

Metropolitan Water District of Southern California

NOTES: Meropolitan was notified in Accordance with CWC 10631, on February 19, 2021.

Submittal Table 3-1 Retail: Population - Current and Projected

| ĺ | Population | 2020 | 2025 | 2030 | 2035 | 2040 | 2045(opt) |
|---|------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | Served | 4,041,284 | 4,243,478 | 4,374,240 | 4,520,870 | 4,670,693 | 4,806,396 |

NOTES: Demographic projections were provided for the LADWP service area by MWD who received projected demographic data from Southern California Association of Governments (SCAG). SCAG allocated its 2020 Regional Transportation Plan demographic data into water service areas for MWD's member agencies.

Submittal Table 4-1 Retail: Demands for Potable and Non-Potable Water - Actual

| Use Type | | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|--------------------------------------------------------|---------|--|--|--|
| Drop down list May select each use multiple times These are the only Use Types that will be recognized by the WUEdata online submittal tool | Additional Description (as needed) | Level of Treatment When Delivered Drop down list | Volume* | | | |
| Add additional rows as needed | | | | | | |
| Single Family | | Drinking Water | 173,107 | | | |
| Multi-Family | | Drinking Water | 143,919 | | | |
| Commercial | | Drinking Water | 79,352 | | | |
| Industrial | | Drinking Water | 12,322 | | | |
| Institutional/Governmental | | Drinking Water | 34,781 | | | |
| Sales/Transfers/Exchanges to other agencies | | Drinking Water | 53 | | | |
| Other | | | 34,416 | | | |
| | 477,950 | | | | | |

^{*} Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Table 2-3.

Submittal Table 4-2 Retail: Use for Potable and Non-Potable Water - Projected

| Use Type | | Projected Water Use* Report To the Extent that Records are Available | | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|----------------------------------------------------------------------|---------|---------|---------|---------------|--|--|
| <u>Drop down list</u> May select each use multiple times These are the only Use Types that will be recognized by the WUEdata online submittal tool | Additional Description (as needed) | 2025 | 2030 | 2035 | 2040 | 2045 (opt) | | |
| Add additional rows as needed | | | | | | | | |
| Single Family | | 228,529 | 233,366 | 237,297 | 242,761 | 246,779 | | |
| Multi-Family | | 192,452 | 205,453 | 219,523 | 233,327 | 244,578 | | |
| Commercial | Includes Governmental | 140,863 | 138,733 | 139,213 | 139,882 | 138,302 | | |
| Industrial | | 12,121 | 2,539 | 1,808 | 1,055 | 140 | | |
| Losses | Non-Revenue Water | 51,321 | 50,826 | 51,334 | 51,026 | 50,687 | | |
| | TOTAL | 625,286 | 630,917 | 649,175 | 668,051 | 680,486 | | |

* Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Table 2-3.

NOTES: Projected demands exclude additional conservation savings after FY 2013/14 baseline. Demands also exclude recycled water demands to prevent double counting of demands in subsequent tables.

| Submittal Table 4-3 Retail: Total Water Use (Potable and Non-Potable) | | | | | | | | |
|------------------------------------------------------------------------|---------|---------|---------|---------|---------|---------------|--|--|
| | 2020 | 2025 | 2030 | 2035 | 2040 | 2045 (opt) | | |
| Potable Water, Raw, Other Non-potable From Tables 4-1R and 4-2 R | 477,950 | 625,286 | 630,917 | 649,175 | 668,051 | 680,486 | | |
| Recycled Water Demand ¹ From Table 6-4 | 36,392 | 43,969 | 55,866 | 56,281 | 56,406 | 56,636 | | |
| TOTAL WATER USE | 514,342 | 669,255 | 686,783 | 705,456 | 724,457 | 737,122 | | |

¹ Recycled water demand fields will be blank until Table 6-4 is complete

Submittal Table 4-4 Retail: Last Five Years of Water Loss Audit Reporting

| Reporting Period Start Date (mm/yyyy) | Volume of Water Loss ^{1,2} |
|---------------------------------------|-------------------------------------|
| 07/2019 | 28809.3 |

¹ Taken from the field "Water Losses" (a combination of apparent losses and real losses) from the AWWA worksheet.

Submittal Table 4-5 Retail Only: Inclusion in Water Use Projections

| Are Future Water Savings Included in Projections? (Refer to Appendix K of UWMP Guidebook) | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|
| Drop down list (y/n) | Yes |
| If "Yes" to above, state the section or page number, in the cell to the right, where citations of the codes, ordinances, or otherwise are utilized in demand projections are found. | Chapter 2, Section 2.3 |
| Are Lower Income Residential Demands Included In Projections? Drop down list (y/n) | Yes |

NOTES: Water savings are projected independently from water demand as shown in Exhibit 2I

² Long term storage means water placed into groundwater or surface storage that is not removed from storage in the same year. Supplier **may** deduct recycled water placed in longterm storage from their reported demand. This value is manually entered into Table 4-3.

² Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Table 2-3.

Submittal Table 5-1 Baselines and Targets Summary From SB X7-7 Verification Form

Retail Supplier or Regional Alliance Only

| Baseline Period | Start Year * | End Year * | Average Baseline GPCD* | Confirmed 2020 Target* |
|--------------------|--------------|------------|------------------------------|---------------------------|
| 10-15 year | 1996 | 2005 | 154 | 142 |
| 5 Year | 2004 | 2008 | 152 | 142 |

^{*}All cells in this table should be populated manually from the supplier's SBX7-7 Verification Form and reported in Gallons per Capita per Day (GPCD)

Submittal Table 5-2: 2020 Compliance From SB X7-7 2020 Compliance Form

Retail Supplier or Regional Alliance Only

| | 2020 GPCD | | Did Supplier | | |
|----------------------|----------------------------|-------------------------------------------------------|-----------------------------------|---------------------------------------------------|--|
| Actual 2020 GPCD* | 2020 TOTAL Adjustments* | Adjusted 2020 GPCD* (Adjusted if applicable) | 2020 Confirmed Target GPCD* | Achieve Targeted Reduction for 2020? Y/N | |
| 106 | 0 | 106 | 148 | YES | |

^{*}All cells in this table should be populated manually from the supplier's SBX7-7 2020 Compliance Form and reported in Gallons per Capita per Day (GPCD)

| Submittal Table 6-1 Retail: Groundwater Volume Pumped | | | | | | | | | |
|--------------------------------------------------------|----------------------------------------------------------------|----------------------------------------|-----------------------------------------------------------|----------------------------------------------|-----------------|-----------------------------------------------------------|--------------------------------------------------------------------------|--------|--------|
| | | Supplier does no The supplier will | | | | below. | | | |
| | All or part of the groundwater described below is desalinated. | | | | | | | | |
| Groundwate Drop Down May use each multiple to | Down List Location or Basin Name | | 203 | 16* | 2017* | 2018* | 2019* | 2020* | |
| Add additional rows as needed | | | | | | | | | |
| Alluvial Basin | | San Fernando | | 7. | 5,958 | 55,116 | 22,259 | 36,870 | 42,913 |
| Alluvial Basin | | Sylmar | | 682 | | | 1 | 3 | |
| Alluvial Basin Central | | | | | 8,395 | 3,005 | 1 | 5 | 11 |
| TOTAL 85,035 58,121 22,260 36,876 | | | | | | | 42,927 | | |
| * Units of meas | ure (AF, CCF | , MG) must remain | consistent thr | oughou | ıt the U | IWMP as repor | ted in Table 2 | -3. | |
| Submittal Table | e 6-2 Retail | : Wastewater Colle | ected Within | Servic | e Area | in 2020 | | | |
| | There is no | wastewater collectio | n system. The | supplie | er will r | ot complete th | e table below | | |
| Wa | stewater Co | llection | | | ı | Recipient of Co | llected Waste | water | |
| Name of Wastewater Collection Agency | Wastewat Volume Metered Estimated Drop Down L | Wastewater Collected from UWMP Service | Name of Wastewa Treatment A Receiving Co Wastewa | agency Treatment Plant Name Ilected | | Is WWTP Located Within UWMP Area? Drop Down List | Is WWTP Operation Contracted to a Third Party? (optional) Drop Down List | | |
| LASAN | Metered | 288,000 | LASAN | Hyperion Water Reclamation Plant | | Yes | No | | |
| LASAN | Metered | 34,000 | LASAN | Donald C. Tillman Water Reclamation Plant | | ter | Yes | No | |
| LASAN | Metered | 15,000 | LASAN | | | geles-Glendale nation Plant | Water | Yes | No |
| LASAN | Metered | 14,000 | LASAN | | Termir Plant | nal Island Wate | r Reclamation | Yes | No |

* Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Table 2-3 .

NOTES: LASAN is the City of Los Angeles, Bureau of Sanitation

351,000

Total Wastewater Collected

from Service Area in 2020:

Submittal Table 6-3 Retail: Wastewater Treatment and Discharge Within Service Area in 2020 No wastewater is treated or disposed of within the UWMP service area. The supplier will not complete the table below. 2020 volumes 1 Does This Plant Treat Discharge Wastewater Method of Treatment Wastewater Discharge Wastewater Recycled Location Discharge ID Disposal Level Discharged Recycled Instream Flow Treatment Location Generated Wastewater Within Number Name or Treated Outside of Permit Plant Name Description Outside the Identifier Treated Service Area (optional) 2 Drop down list Drop down list Wastewater Service Area Requirement Service Area? Drop down list Hyperion Water Secondary Reclamation 5-mile outfall Pacific Ocean 4 191005011 288.000 232,200 15.800 40.500 Ocean outfall Yes Undisinfected Plant Donald C. Tillman Water Outfall to LA Los Angeles River or 4 191005179 Yes Tertiary 34,000 560 32,480 0 Reclamation creek outfall Plant Los Angeles-Glendale Water Outfall to LA Los Angeles River or 4 191005012 Tertiary 15.000 10.420 3.590 1,570 Yes Reclamation River River creek outfall Plant Terminal Island Bay or Water Outfall to LA Los Angeles 4 191005178 14.000 3.800 estuarv Yes Tertiary 9.200 0 Reclamation Harbor Harbor outfall Plant 351,000 252,380 42,070 0 Total 55,670

NOTES: Approximately 25,000 AF of cooling water that is released into ocean for Hyperion in-plant uses is excluded from reuse figure provided. Other in-plant account for discrepancy between this table and Table 6-4.

Submittal Table 6-4 Retail: Recycled Water Direct Beneficial Uses Within Service Area The supplier will not complete the table below Name of Supplier Producing (Treating) the Recycled Water: Los Angeles Department of Public Works - Bureau of Sanitation Name of Supplier Operating the Recycled Water Distribution Los Angeles Department of Water & Power Supplemental Water Added in 2020 (volume) Include units Source of 2020 Supplemental Water None **Potential** Amount of **Potential** General Level of Uses of Recycled Beneficial Uses of Beneficial Use Type Description of 2020 2020¹ 2025 ¹ 2030¹ 2035¹ 2040¹ 2045¹ (opt) Treatment Insert additional rows if needed. Recycled Water Water (Quantity) Uses Drop down list (Describe) Include volume units Agricultural irrigation Parks, Schools, Schools. Landscape irrigation (exc golf courses) 2,687 3,540 4,057 4,182 4,307 4,117 Tertiary Apartments,Comm ercial, Municipal 2,877 Golf course irrigation 3,201 3,201 3,201 3,201 3,201 Golf Course Tertiary Commercial use Cooling Towers, Industrial use Fill Stations, 956 4,108 13,988 14,138 14,138 14,558 Industrial toilets Tertiary Geothermal and other energy production Seawater intrusion barrier Tertiary 3,121 6,500 8,000 8,000 8,000 8,000 Dominguez Gap Recreational impoundment Wetlands or wildlife habitat Lakes Tertiary 26,751 26,620 26,620 26,760 26,760 26,760 Groundwater recharge (IPR) Reservoir water augmentation (IPR) Direct potable reuse Other (Description Required) Total: 36,392 43,969 55,866 56,281 56,406 56,636 2020 Internal Reus

NOTES: Demands from LA Groundwater Replenishment project excluded to avoid double counting of supply and demand. Use from governmental customers (as categorized in Table 4-2) are distributed among different use types.

¹Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Table 2-3.

If the Wastewater Discharge ID Number is not available to the UWMP preparer, access the SWRCB CIWQS regulated facility website at attps://ciwqs.waterboards.ca.gov/ciwqs/readOnly/CiwqsReportServlet?inCommand=reset&reportName=RegulatedFacility

Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Table 2-3.

Submittal Table 6-5 Retail: 2015 UWMP Recycled Water Use Projection Compared to 2020 Actual Recycled water was not used in 2015 nor projected for use in 2020. The supplier will not complete the table below. If recycled water was not used in 2020, and was not predicted to be in 2015, then check the box and do not complete the table. 2015 Projection for **Beneficial Use Type** 2020 Actual Use¹ 2020¹ Insert additional rows as needed. Agricultural irrigation Landscape irrigation (exc golf courses) 2,687 4,500 Golf course irrigation 3,800 2,877 Commercial use Industrial use 3,400 956 Geothermal and other energy production 600 0 Seawater intrusion barrier 7,500 3,121 Recreational impoundment Wetlands or wildlife habitat 26,740 26,751 Groundwater recharge (IPR) Reservoir water augmentation (IPR) Direct potable reuse

46,540

36,392

NOTES: 2015 and 2020 Municipal and Industrial Use was projected as aggregate total; projections for M&I subcategories are not available.

Total

Other (Description Required)

| Submittal Table 6-6 Retail: Methods to Expand Future Recycled Water Use | | | | | | | | | |
|------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------------------------------------|--|--|--|--|--|--|
| | Supplier does not plan to expand recycled water use in the future. Supplier will not complete the table below but will provide narrative explanation. | | | | | | | | |
| | Provide page location of narrative in UWMP | | | | | | | | |
| Name of Action | Description | Planned Implementation Year | Expected Increase in Recycled Water Use * | | | | | | |
| Add additional rows as needed | | | | | | | | | |
| Harbor Area Expansion | Non-potable reuse, mostly industrial and irrigational customers. | 2031 | 15,676 | | | | | | |
| Metro Area Expansion | Non-potable reuse, mostly irrigation. | 2041 | 1,035 | | | | | | |
| Valley Area Expansion | Non-potable reuse, industrial and irrigational customers. | 2026 | 250 | | | | | | |
| Westside Area Expansion | Mostly industial use. | 2028 | 1,495 | | | | | | |
| GWR | Indirect Potable reuse | 2027 | 11,000 | | | | | | |
| Total 29,456 | | | | | | | | | |
| *Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Table 2-3. | | | | | | | | | |
| NOTES: See 2020 UWMP Exhibits 7Q, 7R, 7S, 7T and Sections 7.3.1 and 7.3.2. | | | | | | | | | |

 $^{^{1}}$ **Units of measure (AF, CCF, MG)** must remain consistent throughout the UWMP as reported in Table 2-3.

| | No expected future water supply projects or programs that provide a quantifiable increase to the agency's water | | | | | | | | | |
|-------------------------------------|-----------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|------------------------------|------------------------------------------------|--|--|--|--|
| | | supply. Supplier will not complete the table below. | | | | | | | | |
| | | Some or all of the supplier's future water supply projects or programs are not compatible with this table and are described in a narrative format. | | | | | | | | |
| | Provide page loca | ation of narrative i | n the UWMP | | | | | | | |
| Name of Future Projects or Programs | | n other suppliers? | Description (if needed) | Planned Implementation Year | Planned for Use in Year Type | Expected Increase in Water Supply to Supplier* | | | | |
| 1108.01113 | Drop Down List (y/n) | If Yes, Supplier Name | | rear | Drop Down List | This may be a range | | | | |
| Add additional rows | s as needed | • | | | • | | | | | |
| Non-potable Reuse Projects | Yes | LASAN | Increased NPR connections for irrigation, industrial and commercial use | 2045 | All Year Types | 18,456 | | | | |
| Groundwater Replenishment | Yes | LASAN | Replenishing the San Fernando Basin with high quality Recycled Water | 2027 | All Year Types | 11,000 | | | | |
| Stormwater Recharge | Yes | LA County Flood Control | Recharge will allow for increased pumping | 2045 | All Year Types | 15,000 | | | | |
| Conservation | Yes | MWD | Ordinances mandate efficient water uses. Rebates for commercial and residential customers. Public outreach, advertising, and education on water use efficiency. | 2045 | All Year Types | 144,700-180,200 | | | | |

| Submittal Table 6-8 Retail: Water Supplies — Actual | | | | | | | | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------|--------------------|---------------------------------|---------------------------------------------|--|--|--|--|
| Water Supply | | 2020 | | | | | | |
| Drop down list May use each category multiple times.These are the only water supply categories that will be recognized by the WUEdata online submittal tool | Additional Detail on Water Supply | Actual Volume* | Water Quality Drop Down List | Total Right or Safe Yield* (optional) | | | | |
| Add additional rows as needed | | | | | | | | |
| Groundwater (not desalinated) | From the San Fernando Basin, Sylmar Basin, and Central Basin | 34,363 | Drinking Water | | | | | |
| Purchased or Imported Water | Los Angeles Aqueduct | 292,095 | Other Non- Potable Water | | | | | |
| Purchased or Imported Water | Metropolitan Water District of Southern California | 62,641 | Drinking Water | | | | | |
| Purchased or Imported Water | Metropolitan Water District of Southern California | 90,006 | Other Non- Potable Water | | | | | |
| Recycled Water | Non-Potable Reuse | 9,641 | Recycled Water | | | | | |
| Supply from Storage | | 1,155 | Drinking Water | | | | | |
| | Total | 489,901 | | 0 | | | | |
| *Units of measure (AF, CCF, MG) | must remain consistent thro | oughout the UWMP o | is reported in Table 2 | -3. | | | | |

| Submittal Table 6-9 Retail: Water Supplies — Projected | | | | | | | | | | | |
|-------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------|------------------------------------------------------------|--------------------------------------------|-----------------------------------|--------------------------------------------|-----------------------------------|--------------------------------------------|-----------------------------------|--------------------------------------------|-----------------------------------|--------------------------------------------|
| Water Supply | | Projected Water Supply * Report To the Extent Practicable | | | | | | | | | |
| Drop down list May use each category multiple | Additional Detail on | 20 |)25 | 20 |)30 | 2035 | | 2040 | | 2045 (opt) | |
| times. These are the only water supply categories that will be recognized by the WUEdata online submittal tool | Water Supply | Reasonably Available Volume | Total Right or Safe Yield (optional) | Reasonably Available Volume | Total Right or Safe Yield (optional) | Reasonably Available Volume | Total Right or Safe Yield (optional) | Reasonably Available Volume | Total Right or Safe Yield (optional) | Reasonably Available Volume | Total Right or Safe Yield (optional) |
| Add additional rows as needed | | | | | | | | | | | |
| Groundwater (not desalinated) | From San Fernando Basin, Sylmar, and Central Basin | 109,400 | | 109,400 | | 109,400 | | 108,800 | | 108,800 | |
| Purchased or Imported Water | Los Angeles Aqueduct | 190,400 | | 188,900 | | 187,300 | | 185,800 | | 184,200 | |
| Purchased or Imported Water | Metropolitan Water District of Southern California | 181,400 | | 180,200 | | 183,700 | | 204,100 | | 216,800 | |
| Stormwater Use | Centralized Recharge will allow us to Pump Additional Groundwater | 4,000 | | 8,000 | | 15,000 | | 15,000 | | 15,000 | |
| Recycled Water | Non-Potable Reuse | 17,300 | | 29,200 | | 29,700 | | 29,800 | | 30,000 | |
| Recycled Water | Beneficial Wate Use | 26,600 | | 26,600 | | 26,600 | | 26,600 | | 26,600 | |
| Recycled Water | Beneficial Wate Use | 7,000 | | 11,000 | | 11,000 | | 11,000 | | 11,000 | |
| Other | LADWP Considers Conservation a Supply | 133,100 | | 133,500 | | 142,700 | | 143,300 | | 144,700 | |
| · | Total | 669,200 | 0 | 686,800 | 0 | 705,400 | 0 | 724,400 | 0 | 737,100 | 0 |
| *Units of measure (AF, CCF, MG) | must remain consistent thro | ughout the UW | MP as reported in | Table 2-3. | | | | | | | |

NOTES: Projections based on average weather year as shown in Exhibit 11E of LADWP's 2020 UWMP, which does not include 26,600 AF of recycled water for environmental use, which is shown in

| Table O-1A: Recommended Ene Enter Start Date for Reporting Period End Date | 7/1/2017 6/30/2018 | r Supply Proc | ess Approach | S Approach Urban Water Supplier Operational Control | | | | | | |
|----------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|-------------------------------|-----------------------|------------------------------------------------------|--------------|-------------|--------------|------------------|----------------------|-------------------------|
| | | | | ١ | Water Manage | ement Proce | ess | | Ion-Consequential Hy | dropower (if applicable |
| □s upstream embedded in the values reported? | | | | | | | | | | |
| | | Water Volume Units Used | Extract and Divert | Place into Storage | Conveyance | Treatment | Distribution | Total Utility | Hydropower | Net Utility |
| Volume of Wate | er Entering Process | AF | 21,760 | 0 | 307,671 | 409,927 | 512,338 | 512,338 | 0 | 512,338 |
| Energ | y Consumed (kWh) | N/A | 14,041,568 | 0 | 0 | 15,933,137 | 77,813,895 | 107,788,600 | | 107,788,600 |
| Energy II | ntensity (kWh/vol.) | N/A | 645.3 | 0.0 | 0.0 | 38.9 | 151.9 | 210.4 | 0.0 | 210.4 |
| Table O-2: Recommend | able O-2: Recommended Energy Reporting - Wastewater & Recycled Water | | | | | | | | | |
| | Enter Start Date for Reporting Period 7/1/2017 End Date 6/30/2018 Urban Water Supplier Operational Control | | | | | | | | | |
| | | | | | | | Wate | r Management | Process | |

| Table O-2: Recommended Energy Reporting - Wastewater & Recycled Water | er | | | | |
|-----------------------------------------------------------------------|------------------------------------------|----------------------------|---------------|-----------------------------|------------|
| Enter Start Date for Reporting Period | Urban Water Supplier Operational Control | | | | |
| End Date | 6/30/2018 | | | <u> </u> | |
| | | Wa | iter Manage | ement Process | |
| Is upstream embedded in the values reported? | | Collection / Conveyance | Treatmen t | Discharge / Distribution | Total |
| Volume of Water Units Used | AF | | | | |
| Volume of Wastewater Entering Process (volume units sele | cted above) | 0 | 64,000 | 0 | 64,000 |
| Wastewater Energy Const | ımed (kWh) | 0 | 48,412,540 | 0 | 48,412,540 |
| Wastewater Energy Intensity (k) | 0.0 | 756 | 0 | 756 | |
| Volume of Recycled Water Entering Process (volume units sele | 0 | 9,778 | 0 | 9,778 | |
| Recycled Water Energy Consumed (kWh) | | | 11,430,482 | 0 | 11,430,482 |
| Recycled Water Energy Intensity (k | Vh/volume) | 0.0 | 1,169 | 0 | 1,169 |

| Submittal Table 7-1 Retail: Basis of Water Year Data (Reliability Assessment) | | | | | | | | |
|-------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|--|--|--|--|--|--|
| | | Available Supplies if Year Type Repeats | | | | | | |
| Year Type | Base Year If not using a calendar year, type in the last year of the fiscal, water year, or range of | Quantification of available supplies is not compatible with this table and is provided elsewhere in the UWMP. Location | | | | | | |
| | years, for example, water year 2019- 2020, use 2020 | Quantification of available supplies is provided in this table as either volume only, percent only, or both. | | | | | | |
| | | Volume Available * % of Average Supply | | | | | | |
| Average Year | 1985-2015 | 190,400 100% | | | | | | |
| Single-Dry Year | 1990 | 70,800 37% | | | | | | |
| Consecutive Dry Years 1st Year | 1988 | 134,600 71% | | | | | | |
| Consecutive Dry Years 2nd Year | 1989 | 120,100 63% | | | | | | |
| Consecutive Dry Years 3rd Year | 1990 | 71,000 37% | | | | | | |
| Consecutive Dry Years 4th Year | 1991 | 119,900 63% | | | | | | |
| Consecutive Dry Years 5th Year | 1992 | 141,900 75% | | | | | | |
| | ļ | | | | | | | |

Supplier may use multiple versions of Table 7-1 if different water sources have different base years and the supplier chooses to report the base years for each water source separately. If a Supplier uses multiple versions of Table 7-1, in the "Note" section of each table, state that multiple versions of Table 7-1 are being used and identify the particular water source that is being reported in each table.

*Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Table 2-3.

NOTES: Showing LA Aqueduct supply reliability only. Groundwater & Recycled Water do not vary with weather. MWD supply is used to supplement insufficient local supplies and is not directly co-related to weather.

| Submittal Table 7-2 Retail: Normal Year Supply and Demand Comparison | | | | | | | | | |
|----------------------------------------------------------------------|-----------|--------------------------------------------------------------|---------|---------|------------|--|--|--|--|
| | 2025 | 2030 | 2035 | 2040 | 2045 (Opt) | | | | |
| Supply totals | | | | | | | | | |
| (autofill from Table 6-9) | 669,200 | 686,800 | 705,400 | 724,400 | 737,100 | | | | |
| Demand totals | | | | | | | | | |
| (autofill from Table 4-3) | 669,255 | 686,783 | 705,456 | 724,457 | 737,122 | | | | |
| Difference | (55) | 17 | (56) | (57) | (22) | | | | |
| NOTES: Differences in supply | and deman | NOTES: Differences in supply and demand are due to rounding. | | | | | | | |

| Submittal Table 7-3 Retail: Single Dry Year Supply and Demand Comparison | | | | | | | | | |
|--------------------------------------------------------------------------|---------|---------|---------|---------|------------|--|--|--|--|
| | 2025 | 2030 | 2035 | 2040 | 2045 (Opt) | | | | |
| Supply totals* | 674,700 | 693,200 | 712,700 | 732,700 | 746,000 | | | | |
| Demand totals* | 674,700 | 693,200 | 712,700 | 732,700 | 746,000 | | | | |
| Difference | 0 | 0 | 0 | 0 | 0 | | | | |

^{*}Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Table 2-3.

NOTES: Based on data presented in Exhibit 11F. Excludes supplies and demands for recycled water environmental uses.

Submittal Table 7-4 Retail: Multiple Dry Years Supply and Demand Comparison 2045* 2025* 2030* 2035* 2040* (Opt) Supply totals 657,900 694,900 675,800 714,700 727,400 First year Demand totals 657,900 675,800 694,900 714,700 727,400 Difference 0 0 0 0 0 679,700 698,900 Supply totals 661,700 718,500 731,500 Second year Demand totals 661,700 679,700 698,900 718,500 731,500 0 Difference 0 0 0 0 Supply totals 674,800 693,200 712,800 732,700 746,000 Third year Demand totals 674,800 693,200 712,800 732,700 746,000 Difference 0 0 0 0 0 Supply totals 661,600 679,600 698,900 718,400 731,500 698,900 661,600 679,600 718,400 Fourth year Demand totals 731,500 Difference 0 0 0 0 0 655,700 673,600 692,600 712,000 724,900 Supply totals Fifth year Demand totals 655,700 673,600 692,600 712,000 724,900 Difference 0 0 0 0 0

NOTES: Based on data shown in Exhibit 11G with historical hydrologies from FYE 1988-1992. The worst case scenario is when target year lands on the 3rd year of multi-dry year sequence.

^{*}Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Table 2-3.

Submittal Table 7-5: Five-Year Drought Risk Assessment Tables to address Water Code Section 10635(b)

| address Water Code Section 10635(b) | |
|-------------------------------------------------------------------------|---------|
| 2021 | Total |
| Total Water Use | 645,900 |
| Total Supplies | 645,900 |
| Surplus/Shortfall w/o WSCP Action | 0 |
| Planned WSCP Actions (use reduction and supply augmentati | on) |
| WSCP - supply augmentation benefit | |
| WSCP - use reduction savings benefit | |
| Revised Surplus/(shortfall) | 0 |
| Resulting % Use Reduction from WSCP action | 0% |
| 2022 | Total |
| Total Water Use | 652,600 |
| Total Supplies | 652,600 |
| Surplus/Shortfall w/o WSCP Action | 0 |
| Planned WSCP Actions (use reduction and supply augmentati | on) |
| WSCP - supply augmentation benefit | |
| WSCP - use reduction savings benefit | |
| Revised Surplus/(shortfall) | 0 |
| Resulting % Use Reduction from WSCP action | 0% |
| 2023 | Total |
| | |
| Total Water Use | 668,600 |
| Total Supplies | 668,600 |
| Surplus/Shortfall w/o WSCP Action | , |
| Planned WSCP Actions (use reduction and supply augmentation | on) |
| WSCP - supply augmentation benefit WSCP - use reduction savings benefit | |
| Revised Surplus/(shortfall) | 0 |
| Resulting % Use Reduction from WSCP action | 0% |
| | |
| 2024 | Total |
| Total Water Use | 658,600 |
| Total Supplies | 658,600 |
| Surplus/Shortfall w/o WSCP Action | 0 |
| Planned WSCP Actions (use reduction and supply augmentati | on) |
| WSCP - supply augmentation benefit | |
| WSCP - use reduction savings benefit | |
| Revised Surplus/(shortfall) | 0 |
| Resulting % Use Reduction from WSCP action | 0% |
| 2025 | Total |
| Total Water Use | 655,700 |
| Total Supplies | 655,700 |
| Surplus/Shortfall w/o WSCP Action | 0 |
| Planned WSCP Actions (use reduction and supply augmentation) | |
| WSCP - supply augmentation benefit | |
| WSCP - use reduction savings benefit | |
| D | 0 |
| Revised Surplus/(shortfall) | 0 |
| Resulting % Use Reduction from WSCP action | 0% |

Submittal Table 8-1 Water Shortage Contingency Plan Levels

| Shortage Level | Percent Shortage Range | Shortage Response Actions (Narrative description) |
|-------------------|---------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1 | Up to 10% | Water Shortage Level 1 constitutes a consumer demand reduction of up to 10%. Shortage response actions under this level include permanent water use restrictions that are listed as Phase I of the City's Emergency Water Conservation Plan (Conservation Ordinance). This phase is considered as "No Shortage" as permanent water restrictions began in 2009 to eliminate waste of water up to 10%. |
| 2 | Up to 20% | Water Shortage Level 2 is implemented when there is a reasonable probability of supply shortage from LADWP controlled supplies in the long-term and a demand reduction of up to 20% is necessary to mitigate this long-term shortage risk. Conservation Ordinance Phase 2 will be implemented to achieve the necessary demand reduction. Additionally, to reduce consumption during this phase and all higher levels of conditions, LADWP may increase its public education and outreach efforts and enforcement measure to build awareness of voluntary water conservation practices and all permanent water waste prohibitions. |
| 3 | Up to 30% | A Water Shortage Level 3 is considered a Significant Shortage and implemented when water supply shortages of up to 30% are experienced. During a Significant Shortage, a new set of mandatory water conservation practices corresponding to Conservation Ordinance Phase III takes effect, in addition to all water use restrictions from shortage levels 1 and 2. Beginning with Water Shortage Level 3, LADWP may elect to withdraw from available emergency storage along the LAA system and from local groundwater basins. Emergency storage along the LAA may come in the form of emergency reservoir storage and/or as emergency groundwater pumping in the Owens Valley with the approval of the LA/Inyo Standing Committee. Emergency storage from local groundwater basin may come in the form of storied water credits. Withdrawals from emergency supplies may provide only short-term relief and the extent of withdrawals will be determined based on assessments of long-term shortage risk. |
| 4 | Up to 40% | Water Shortage Level 4 is a Severe Shortage that is implemented when water supply shortages of up to 40% are experienced. During a Severe Shortage, a new set of mandatory water conservation practices corresponding to Conservation Ordinance Phase IV takes effect, in addition to all water use restrictions from less severe shortage levels. LADWP may also elect to increase withdrawals from available emergency storage along the LAA system and from local groundwater basins. |
| 5 | Up to 50% | Water Shortage Level 5 is a Critical Shortage that is implemented when water supply shortages of up to 50% are experienced. During a Critical Shortage, a new set of mandatory water conservation practices corresponding to Conservation Ordinance Phase V takes effect, in addition to all water use restrictions from less severe shortage levels. LADWP may also elect to further increase withdrawals from available emergency storage along the LAA system and from local groundwater basins. |
| 6 | >50% | Water Shortage Level 6 is a Supercritical Shortage that is implemented when water supply shortages of over 50% are experienced. During a Supercritical Shortage, Board action in addition to Conservation Ordinance Phase V will be implemented based on the level of response necessary. LADWP may elect maximize withdrawals from available emergency storage along the LAA system and from local groundwater basins for supply augmentation. |

NOTES: All Water shortage levels are explained in further details under Appendix I Section 5 of the Water Shortage Contingency Plan.

| Submittal ¹ | Table 8-2: Demand Reduction Actions | | | |
|------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|
| Shortage Level | Demand Reduction Actions Drop down list These are the only categories that will be accepted by the WUEdata online submittal tool. Select those that apply. | How much is this going to reduce the shortage gap? Include units used (volume type or percentage) | Additional Explanation or Reference (optional) | Penalty, Charge, or Other Enforcement? For Retail Suppliers Only Drop Down List |
| Add addition | ıl rows as needed | | | |
| 1 | CII - Restaurants may only serve water upon request | Up to 10% | No drinking water shall be served unless expressly requested in restaurants, hotels, cafes, cafeterias, or other public places where food is sold, served, or offered for sale. | Yes |
| 1 | Landscape - Restrict or prohibit runoff from landscape irrigation | Up to 10% | All irrigation with potable water using spray head and bubblers shall be limited to no more than ten minutes per water day per station. Irrigation of landscape with potable water using rotors and multistream rotary heads shall be limited to no more than 15 minutes per cycle and up to 2 cycles per water day per station. | Yes |
| 1 | Landscape - Prohibit all landscape irrigation | Up to 10% | No Irrigating during rain or withint 48 hours after a measureable rain event. | Yes |
| 1 | Landscape - Limit landscape irrigation to specific times | Up to 10% | No irrigating between 9 am - 4pm | Yes |
| 1 | CII - Other CII restriction or prohibition | Up to 10% | Installation of single pass cooling systems prohibited at for new water service requests | Yes |
| 1 | CII - Lodging establishment must offer opt out of linen service | Up to 10% | Operators of hotels and motels shall provide guests with the option of choosing not to have towels and linens laundered daily. | Yes |
| 1 | CII - Other CII restriction or prohibition | Up to 10% | No restaurant, hotel, cafe, cafeteria, or other public place where food is sold, served or offered for-sale, shall serve drinking water to any person unless expressly requested. | Yes |
| 1 | Other - Prohibit vehicle washing except at facilities using recycled or recirculating water | Up to 10% | No washing vehicles with a hose if the hose does not have a selfclosing water shut-off device attached or the hose is allowed to run continuously while washing a vehicle. | Yes |
| 1 | Other | Up to 10% | No large landscape areas shall have irrigation systems without rain sensors that shut off the irrigation systems. Large landscape areas with approved weather-based irrigation controllers registered with LADWP are compliant. | Yes |

| | No LADWP customer shall |
|--------------------------------------------------------|---------------------------------------|
| | |
| 1 Reduce System Water Loss Up to 109 | permit water to leak from any Yes |
| include system water 2000 | pipe or fixture on the |
| | customer's premises |
| | No installation of single pass |
| 1 CII Other CII restriction or prohibition Linto 10 | cooling systems shall be |
| 1 CII - Other CII restriction or prohibition Up to 109 | % Yes permitted in buildings |
| | requesting new water service. |
| | Limits customers to 3-day a |
| Landscape - Limit landscape irrigation to | week watering with reduced |
| 2 specific days Up to 209 | % Yes |
| 1, 22 2 2 2 7 2 | even and odd addresses |
| | Increase conservation |
| 2 Landscape - Other landscape restriction or Up to 209 | |
| prohibition | media, educational events) |
| | Increase outreach efforts for |
| | |
| 2 Expand Public Information Campaign Up to 209 | high volume customers and Yes |
| | provide one on one |
| | assessments |
| 2 Improve Customer Billing Up to 209 | Expand enforecement of Yes |
| , | unreasonable use of water |
| | Limits customers to 2-day a |
| 3 Landscape - Limit landscape irrigation to Up to 309 | week watering with reduced Yes |
| specific days | water duration times based on |
| | even and odd addresses |
| Pools and Spas - Require covers for pools Up to 309 | Vas |
| and spas Up to 309 | Recommend use of pool covers Yes |
| Other - Prohibit vehicle washing except at | Recommend washing of |
| 3 facilities using recycled or recirculating Up to 309 | % vehicles at commercial car wash Yes |
| water | facilities |
| | Limits customers to 1-day a |
| Landscape - Limit landscape irrigation to | week watering with reduced |
| 4 specific days | Water duration times based on |
| specific days | even and odd addresses |
| | Use of swimming pool covers on |
| Pools and Spas - Require covers for pools Up to 409 | |
| and spas | |
| Other Bushikit ushida washing ayasat at | when not in use. |
| Other - Prohibit vehicle washing except at | No washing of vehicles allowed |
| 4 facilities using recycled or recirculating Up to 409 | l ' |
| water | facilities. |
| | No filling of decorative |
| Water Features - Restrict water use for | fountains, ponds, lakes, or |
| decorative water features, such as fountains up to 409 | , |
| accordance water readures, such as rountains | aesthetic purposes, with |
| | potable water. |
| Landscape - Limit landscape irrigation to | No landscape irrigation is |
| 5 specific days Up to 509 | % allowed. Yes |
| Deale Allen filling of antique in a second | No filling of residential |
| Pools - Allow filling of swimming pools only Up to 509 | |
| when an appropriate cover is in place. | potable water. |
| | The Board is authorized to |
| | implement additional water |
| | restrictions based on supply |
| | situation; Prohibitions are not |
| 6 Other | |
| 6 Other Over 509 | 1 ' ' |
| | necessary for public health and |
| | safety; Customers may apply for |
| | a variance under undue |
| | hardship circumstances |

| Submittal Table 8-3: Supply Augmentation and Other Actions | | | | | |
|------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|--|--|
| Shortage Level | Supply Augmentation Methods and Other Actions by Water Supplier Drop down list These are the only categories that will be accepted by the WUEdata online submittal tool | How much is this going to reduce the shortage gap? Include units used (volume type or percentage) | Additional Explanation or Reference (optional) | | |
| Add additional rov | vs as needed | | | | |
| 3 to 6 | Other Actions (describe) | Up to 50% depending on groundwater conditions and available storage volumes | Withdraw from available emergency storage along the LAA System and local groundwater basins | | |

| Submittal Table 10-1 Retail: Notification to Cities and Counties | | | | | |
|------------------------------------------------------------------|-------------------------------|-----------------------------|--|--|--|
| City Name | 60 Day Notice | Notice of Public Hearing | | | |
| Ac | dd additional rows as need | ded | | | |
| West Hollywood | Yes | Yes | | | |
| Culver City | Yes | Yes | | | |
| County Name Drop Down List 60 Day Notice | | Notice of Public Hearing | | | |
| Ac | Add additional rows as needed | | | | |
| Los Angeles County | Yes | Yes | | | |
| NOTES: Please ref | er to Appendix F | | | | |

SB X7-7 Table 0: Units of Measure Used in UWMP* (select one from the drop down list) Acre Feet

*The unit of measure must be consistent with Table 2-3

| SB X7-7 Table-1: Baseline Period Ranges | | | | | | | |
|-----------------------------------------|------------------------------------------------------|---------|-----------|--|--|--|--|
| Baseline | Parameter | Value | Units | | | | |
| | 2008 total water deliveries | 648,523 | Acre Feet | | | | |
| | 2008 total volume of delivered recycled water | 4,181 | Acre Feet | | | | |
| 10- to 15-year | 2008 recycled water as a percent of total deliveries | 0.64% | Percent | | | | |
| baseline period | Number of years in baseline period ^{1, 2} | 10 | Years | | | | |
| | Year beginning baseline period range | 1996 | | | | | |
| | Year ending baseline period range ³ | 2005 | | | | | |
| F | Number of years in baseline period | 5 | Years | | | | |
| 5-year | Year beginning baseline period range | 2004 | | | | | |
| baseline period | Year ending baseline period range ⁴ | 2008 | | | | | |

¹If the 2008 recycled water percent is less than 10 percent, then the first baseline period is a continuous 10-year period. If the amount of recycled water delivered in 2008 is 10 percent or greater, the first baseline period is a continuous 10- to 15-year period.

 $^{^4}$ The ending year must be between December 31, 2007 and December 31, 2010.

| SB X7-7 Table 2: Method for Population Estimates | | | | |
|--------------------------------------------------|--------------------------------------------------------------------------------------------|--|--|--|
| Method Used to Determine Population | | | | |
| (may check more than one) | | | | |
| | 1. Department of Finance (DOF) | | | |
| | DOF Table E-8 (1990 - 2000) and (2000-2010) and DOF Table E-5 (2010 - 2020) when available | | | |
| | 2. Persons-per-Connection Method | | | |
| | 3. DWR Population Tool | | | |
| V | 4. Other DWR recommends pre-review | | | |

NOTES: NOTES: LADWP service area population is based on DOF estimates with the following adjustments:

Addition

The areas outside the LA City boundary, but served by LADWP, were delineated using GIS. Population information for each of the delineated areas was taken from US census data at the block level for the years 1990, 2000, and 2010. This population remained fairly stable over this period of time at around 32,600 people. The initial estimate of 28,000 people was established more than 20 years ago. Based on the recent study, this adjustment was increased by 4,600 people starting from 2010.

Subtraction

The population living within the City of LA but served by others was determined by surveying City housing units that are not reachable by LADWP's service lines. This population also remains fairly constant at 2,000 people.

² The Water Code requires that the baseline period is between 10 and 15 years. However, DWR recognizes that some water suppliers may not have the minimum 10 years of baseline data.

³The ending year must be between December 31, 2004 and December 31, 2010.

| SB X7-7 Table 3: Service Area Population | | | | |
|------------------------------------------|--------------|------------|--|--|
| Year | | Population | | |
| 10 to 15 Ye | ear Baseline | Population | | |
| Year 1 | 1996 | 3,568,651 | | |
| Year 2 | 1997 | 3,584,227 | | |
| Year 3 | 1998 | 3,613,170 | | |
| Year 4 | 1999 | 3,653,878 | | |
| Year 5 | 2000 | 3,705,600 | | |
| Year 6 | 2001 | 3,740,515 | | |
| Year 7 | 2002 | 3,766,481 | | |
| Year 8 | 2003 | 3,786,410 | | |
| Year 9 | 2004 | 3,799,549 | | |
| Year 10 | 2005 | 3,795,131 | | |
| Year 11 | | | | |
| Year 12 | | | | |
| Year 13 | | | | |
| Year 14 | | | | |
| Year 15 | | | | |
| 5 Year Bas | eline Popula | ation | | |
| Year 1 | 2004 | 3,799,549 | | |
| Year 2 | 2005 | 3,795,131 | | |
| Year 3 | 2006 | 3,794,645 | | |
| Year 4 | 2007 | 3,790,063 | | |
| Year 5 | 2008 | 3,800,497 | | |
| 2020 Com | pliance Year | Population | | |
| 2 | 020 | 4,041,284 | | |

| SB X7-7 T | able 4: Ann | ual Gross W | ater Use ³ | * | | | | |
|-------------------------------------------------------------------------------------------------------|---------------------------------|----------------------------------------------------------------------------------------------|-----------------------|--------------------------------------------------|---------------------------------------------------------------------------------------------|--------------------------------------------------|-----------------------------------------------------------------------------------|------------------------------|
| | _ | Volume | _ | _ | Deduction | s | | |
| | i ne Year 7-7 Table 3 | Into Distribution System This column will remain blank until SB X7-7 Table 4-A is completed. | Exported Water | Change in Dist. System Storage (+/-) | Indirect Recycled Water This column will remain blank until SB X7-7 Table 4-B is completed. | Water Delivered for Agricultural Use | Process Water This column will remain blank until SB X7-7 Table 4-D is completed. | Annual Gross Water Use |
| 10 to 15 Y | ear Baseline | - Gross Water | Use | | | | | |
| Year 1 | 1996 | 601,559 | | | - | | - | 601,559 |
| Year 2 | 1997 | 628,540 | | | - | | - | 628,540 |
| Year 3 | 1998 | 591,308 | | | - | | - | 591,308 |
| Year 4 | 1999 | 617,841 | | | - | | - | 617,841 |
| Year 5 | 2000 | 659,677 | | | - | | - | 659,677 |
| Year 6 | 2001 | 658,800 | | | - | | - | 658,800 |
| Year 7 | 2002 | 661,553 | | | - | | - | 661,553 |
| Year 8 | 2003 | 653,109 | | | - | | - | 653,109 |
| Year 9 | 2004 | 684,476 | | | - | | - | 684,476 |
| Year 10 | 2005 | 615,309 | | | - | | - | 615,309 |
| Year 11 | 0 | - | | | - | | - | - |
| Year 12 | 0 | - | | | - | | - | - |
| Year 13 | 0 | - | | | - | | - | - |
| Year 14 | 0 | - | | | - | | - | - |
| Year 15 | 0 | - | | | - | | - | - |
| 10 - 15 yea | r baseline av | erage gross v | vater use | | | | | 637,217 |
| 5 Year Bas | seline - Gross | Water Use | | | | | | |
| Year 1 | 2004 | 684,476 | | | - | | - | 684,476 |
| Year 2 | 2005 | 615,309 | | | - | | - | 615,309 |
| Year 3 | 2006 | 628,386 | | | - | | - | 628,386 |
| Year 4 | 2007 | 666,096 | | | - | | - | 666,096 |
| Year 5 | 2008 | 645,781 | | | - | | - | 645,781 |
| 5 year bas | eline average | e gross water | use | | | | | 648,010 |
| 2020 Com | oliance Year - | - Gross Water | Use | | | | | |
| 2 | .020 | 479,105 | - | | - | | - | 479,105 |
| * NOTE that the units of measure must remain consistent throughout the UWMP, as reported in Table 2-3 | | | | | | | | |

| SB X7-7 Table 4-A: Volume Entering the Distribution | | | | | | |
|-----------------------------------------------------------------------------------------------|--------------------------------------------------|----------------------------------------------|--------------------------------------------------|-----------------------------------------------|--|--|
| | System(s) Complete one table for each source. | | | | | |
| Name of S | ource | Los Angeles A | queduct | | | |
| This water | r source is: | | | | | |
| | The suppl | ier's own wat | er source | | | |
| ~ | A purchas | ed or importe | ed source | | | |
| Baselir Fm SB X7- | ne Year 7 Table 3 | Volume Entering Distribution System | Meter Error Adjustment * Optional (+/-) | Corrected Volume Entering Distribution System | | |
| 10 to 15 Ve | ear Baselin | e - Water into | Distribution | | | |
| Year 1 | 1996 | 466,584 | 2.30115001011 | 466,584 | | |
| Year 2 | 1997 | 445,400 | | 445.400 | | |
| Year 3 | 1998 | 396,519 | | 396,519 | | |
| Year 4 | 1999 | 424,499 | | 424,499 | | |
| Year 5 | 2000 | 293,075 | | 293,075 | | |
| Year 6 | 2001 | 238,747 | | 238,747 | | |
| Year 7 | 2002 | 228,224 | | 228,224 | | |
| Year 8 | 2003 | 203,372 | | 203,372 | | |
| Year 9 | 2004 | 224,728 | | 224,728 | | |
| Year 10 | 2005 | 297,828 | | 297,828 | | |
| Year 11 | 0 | | | - | | |
| Year 12 | 0 | | | - | | |
| Year 13 | 0 | | | - | | |
| Year 14 | 0 | | | - | | |
| Year 15 | 0 | | | - | | |
| 5 Year Bas | 5 Year Baseline - Water into Distribution System | | | | | |
| Year 1 | 2004 | 224,728 | | 224,728 | | |
| Year 2 | 2005 | 297,828 | | 297,828 | | |
| Year 3 | 2006 | 368,878 | | 368,878 | | |
| Year 4 | 2007 | 277,817 | | 277,817 | | |
| Year 5 | 2008 | 151,506 | | 151,506 | | |
| 2020 Com | pliance Yea | ar - Water int | o Distribution | System | | |
| 20 | 20 | 292,095 | | 292,095 | | |
| * Meter Error Adjustment - See guidance in Methodology 1, Step 3 of Methodologies Document | | | | | | |

| Name of S | | volulile Lii | tering the Di | stribution |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | Local Groundy | vater | |
| | source is: | ior's own wat | or course | |
| | | ier's own wat ed or importe | | |
| | Aparchas | | | Corrected |
| | | Volume | Meter Error | Volume |
| Baselin | | Entering | Adjustment | Entering |
| Fm SB X7- | / Table 3 | Distribution | * Optional | Distribution |
| | | System | (+/-) | System |
| | ar Baselin | e - Water into | Distribution | System |
| rear 1 | 1996 | 71083 | | 71,083 |
| rear 2 | 1997 | 109826 | | 109,826 |
| Year 3 | 1998 | 98932 | | 98,932 |
| Year 4 Year 5 | 1999 2000 | 125381 126649 | | 125,381 126,649 |
| Year 6 | 2001 | 85077 | | 85,077 |
| rear 7 | 2002 | 69660 | | 69,660 |
| /ear 8 | 2003 | 87505 | | 87,505 |
| ear 9 | 2004 | 92497 | | 92,497 |
| ear 10 | 2005 | 66792 | | 66,792 |
| ear 11 | - | | | 0 |
| ear 12 | - | | | 0 |
| ear 13 | - | | | 0 |
| ear 14 | - | | | 0 |
| /ear 15 | - | | | 0 |
| | | | bution Systen | |
| /ear 1 | 2004 | 92497 | | 92,497 |
| /ear 2 | 2005 | 66792 | | 66,792 |
| /ear 3 | 2006 | 50620 | | 50,620 |
| ear 4 ear 5 | 2007 | 92899 73314 | | 92,899 73,314 |
| | | | Distribution | |
| 202 | | 34,363 | Distribution | 34,363 |
| | | | | |
| * Meter E | rror Aajustm | ent - See guidan | ce in Methodolog | y 1, Step 3 of |
| * Meter E | | ent - See guidan Methodologies D | | y 1, Step 3 of |
| | ı | Methodologies D | ocument | |
| | Table 4-A | Methodologies D | | |
| SB X7-7 T Name of S | Fable 4-As Source r source is | Methodologies D Volume En Metropolitan | ocument Itering the D Water District | |
| SB X7-7 T Name of S | Table 4-A: Source r source is | Methodologies D Volume En Metropolitan : lier's own wa | ocument tering the D Water District ter source | |
| SB X7-7 T Name of S | Table 4-A: Source r source is | Methodologies D Volume En Metropolitan | ocument tering the D Water District ter source | istribution |
| SB X7-7 T Name of S | Table 4-A: Source r source is | Methodologies D Volume En Metropolitan : lier's own wa | ocument tering the D Water District ter source | istribution Corrected |
| SB X7-7 1 Name of S This wate | Table 4-A: Source r source is | Methodologies D Metropolitan : lier's own wa | vering the D Water District ter source ed source | Corrected Volume |
| SB X7-7 1 Name of S This wate | Table 4-A: Source r source is The supp A purchas | Wethodologies D Volume En Metropolitan Lier's own was sed or import Volume Entering | tering the D Water District ter source ed source Meter Error Adjustment | Corrected Volume Entering |
| SB X7-7 1 Name of S This wate | Table 4-A: Source r source is The supp A purchase | Wethodologies D Volume En Metropolitan Lier's own was sed or import Volume Entering | vering the D Water District ter source ed source Meter Error | Corrected Volume Entering Distribution |
| SB X7-7 1 Name of S This wate Baselin Fm SB X7- | Table 4-A: Source r source is The supp A purchas ne Year -7 Table 3 | Wethodologies D Volume En Metropolitan Lier's own was ded or import Volume Entering Distribution System | ter source ed source Meter Error Adjustment * Optional (+/-) | Corrected Volume Entering Distribution System |
| SB X7-7 1 Name of S This wate Baselin Fm SB X7-1 | Table 4-A: Source r source is The supp A purchas ne Year -7 Table 3 | Volume Entering Distribution System Wethodologies D Wethodolo | ter source ed source Meter Error Adjustment * Optional | Corrected Volume Entering Distribution System System |
| SB X7-7 T Name of S This wate Baselin Fm SB X7- 10 to 15 Ye Year 1 | Table 4-A: Source r source is The supp A purchas ne Year -7 Table 3 | Wethodologies D Volume En Metropolitan Lier's own wa sed or import Volume Entering Distribution System ne - Water int 63892 | ter source ed source Meter Error Adjustment * Optional (+/-) | Corrected Volume Entering Distribution System System 63,892 |
| SB X7-7 1 Name of S This wate Baselin Fm SB X7- 10 to 15 Ye Year 1 Year 2 | Table 4-A: Source r source is The supp A purchas ne Year -7 Table 3 ear Baselin 1996 1997 | Volume Entering Distribution System | ter source ed source Meter Error Adjustment * Optional (+/-) | Corrected Volume Entering Distribution System 63,892 73,314 |
| SB X7-7 I Name of S This wate Baselin Fm SB X7- 10 to 15 Ye Year 1 Year 2 Year 3 | Table 4-A: Source r source is The supp A purchas ne Year -7 Table 3 ear Baselin 1996 1997 1998 | Wethodologies D Volume En Metropolitan Lier's own wa sed or import Volume Entering Distribution System 10 63892 73314 95857 | ter source ed source Meter Error Adjustment * Optional (+/-) | Corrected Volume Entering Distribution System 63,892 73,314 95,857 |
| SB X7-7 IName of SThis wate Baselin Fm SB X7- 10 to 15 Ye Year 1 Year 2 Year 3 Year 4 | Table 4-A: Source r source is The supp A purchas ne Year -7 Table 3 ear Baselin 1996 1997 | Volume Entering Distribution System | ter source ed source Meter Error Adjustment * Optional (+/-) | Corrected Volume Entering Distribution System 63,892 73,314 |
| SB X7-7 IName of S This wate Baselin Fm SB X7- 10 to 15 Ye Year 1 Year 2 Year 3 Year 4 Year 5 | Table 4-A: Source r source is The supp A purchas ne Year -7 Table 3 ear Baselin 1996 1997 1998 1999 | Wethodologies D Volume En Metropolitan Lier's own wa sed or import Volume Entering Distribution System 10 | ter source ed source Meter Error Adjustment * Optional (+/-) | Corrected Volume Entering Distribution System System 63,892 73,314 95,857 67,961 |
| SB X7-7 IName of SThis wate Baselin Fm SB X7- 10 to 15 Ye Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 | Table 4-A: Source r source is The supp A purchas ne Year -7 Table 3 ear Baselin 1996 1997 1998 1999 2000 | Wethodologies D Volume En Metropolitan Lier's own was ded or import Volume Entering Distribution System 10 | ter source ed source Meter Error Adjustment * Optional (+/-) | Corrected Volume Entering Distribution System 63,892 73,314 95,857 67,961 239,953 |
| SB X7-7 IName of SThis wate Baselin Fm SB X7- 10 to 15 Ye Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 Year 7 | Table 4-A: Source r source is The supp A purchas ne Year -7 Table 3 ear Baselin 1996 1997 1998 1999 2000 2001 | Wethodologies D Volume En Metropolitan Lier's own wa sed or import Volume Entering Distribution System 10 | ter source ed source Meter Error Adjustment * Optional (+/-) | Corrected Volume Entering Distribution System System 63,892 73,314 95,857 67,961 239,953 334,976 |
| SB X7-7 IName of SThis wate Baselin Fm SB X7- 10 to 15 Ye Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 Year 7 Year 8 | Table 4-A: Source r source is The supp A purchas ne Year -7 Table 3 ear Baselin 1996 1997 1998 1999 2000 2001 2002 | Wethodologies D Volume En Metropolitan Silier's own was ded or import Volume Entering Distribution System Ne - Water int 63892 73314 95857 67961 239953 334976 363669 | ter source ed source Meter Error Adjustment * Optional (+/-) | Corrected Volume Entering Distribution System System 63,892 73,314 95,857 67,961 239,953 334,976 363,669 |
| SB X7-7 I Name of S This wate Baselin Fm SB X7- 10 to 15 Ye Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 Year 7 Year 8 Year 9 | Table 4-A: Source r source is The supp A purchas ne Year -7 Table 3 ear Baselin 1996 1997 1998 1999 2000 2001 2002 2003 | Wethodologies D Volume En Metropolitan Sed or import Volume Entering Distribution System 10 | ter source ed source Meter Error Adjustment * Optional (+/-) | Corrected Volume Entering Distribution System System 63,892 73,314 95,857 67,961 239,953 334,976 363,669 362,232 |
| SB X7-7 I Name of S This wate Baselin Fm SB X7- 10 to 15 Ye Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 Year 7 Year 8 Year 9 Year 10 | Table 4-A: Source r source is The supp A purchas The Supp A purchas The 1996 1997 1998 1999 2000 2001 2002 2003 2004 | Wethodologies D Volume En Metropolitan Silier's own was ded or import Volume Entering Distribution System Ne - Water int 63892 73314 95857 67961 239953 334976 363669 362232 367251 | ter source ed source Meter Error Adjustment * Optional (+/-) | Corrected Volume Entering Distribution System 63,892 73,314 95,857 67,961 239,953 334,976 363,669 362,232 367,251 |
| SB X7-7 I Name of S This wate Baselin Fm SB X7- 10 to 15 Ye Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 Year 7 Year 8 Year 9 Year 10 Year 11 | Table 4-A: Source r source is The supp A purchas The Supp A purchas The 1996 1997 1998 1999 2000 2001 2002 2003 2004 | Wethodologies D Volume En Metropolitan Silier's own was ded or import Volume Entering Distribution System Ne - Water int 63892 73314 95857 67961 239953 334976 363669 362232 367251 | ter source ed source Meter Error Adjustment * Optional (+/-) | Corrected Volume Entering Distribution System 63,892 73,314 95,857 67,961 239,953 334,976 363,669 362,232 367,251 250,689 0 |
| SB X7-7 I Name of S This wate Baselin Fm SB X7- 10 to 15 Ye Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 Year 7 Year 8 Year 9 Year 10 Year 11 Year 12 | Table 4-A: Source r source is The supp A purchas The Supp A purchas The 1996 1997 1998 1999 2000 2001 2002 2003 2004 | Wethodologies D Volume En Metropolitan Silier's own was ded or import Volume Entering Distribution System Ne - Water int 63892 73314 95857 67961 239953 334976 363669 362232 367251 | ter source ed source Meter Error Adjustment * Optional (+/-) | Corrected Volume Entering Distribution System 63,892 73,314 95,857 67,961 239,953 334,976 363,669 362,232 367,251 250,689 0 0 |
| SB X7-7 I Name of S This wate Baselir Fm SB X7- 10 to 15 Ye Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 Year 7 Year 8 Year 9 Year 10 Year 11 Year 12 Year 13 Year 14 | Table 4-A: Source r source is The supp A purchas The Supp A purchas The 1996 1997 1998 1999 2000 2001 2002 2003 2004 | Wethodologies D Volume En Metropolitan Silier's own was ded or import Volume Entering Distribution System Ne - Water int 63892 73314 95857 67961 239953 334976 363669 362232 367251 | ter source ed source Meter Error Adjustment * Optional (+/-) | Corrected Volume Entering Distribution System 63,892 73,314 95,857 67,961 239,953 334,976 363,669 362,232 367,251 250,689 0 |
| SB X7-7 IName of SThis wate Baselin Fm SB X7- 10 to 15 Yu Year 1 Year 2 Year 3 Year 4 Year 6 Year 7 Year 8 Year 9 Year 10 Year 11 Year 12 Year 13 Year 14 Year 13 Year 14 Year 15 | rable 4-A: Source r source is The supp A purchas ne Year -7 Table 3 ear Baselir 1996 1997 1998 1999 2000 2001 2002 2003 2004 2005 | Methodologies D Metropolitan Metropolitan Lier's own wa sed or import Volume Entering Distribution System 10 | ter source ed source Meter Error Adjustment * Optional (+/-) o Distribution | Corrected Volume Entering Distribution System System 63,892 73,314 95,857 67,961 239,953 334,976 363,669 362,232 367,251 250,689 0 0 0 0 |
| SB X7-7 I Name of S This wate Baselin Fm SB X7- 10 to 15 Ye Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 Year 7 Year 8 Year 9 Year 10 Year 11 Year 12 Year 13 Year 14 Year 15 5 Year Bas | Table 4-A: Source r source is The supp A purchase rear Baselin 1996 1997 1998 1999 2000 2001 2002 2003 2004 2005 seline - Was | Wethodologies D Volume En Metropolitan Lier's own was ded or import Volume Entering Distribution System ne - Water int 63892 73314 95857 67961 239953 334976 363669 362232 367251 250689 | ter source ed source Meter Error Adjustment * Optional (+/-) | Corrected Volume Entering Distribution System 63,892 73,314 95,857 67,961 239,953 334,976 363,669 362,232 367,251 250,689 0 0 0 0 |
| SB X7-7 I Name of S This wate Baselin Fm SB X7- 10 to 15 Ye Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 Year 7 Year 8 Year 9 Year 10 Year 11 Year 12 Year 13 Year 14 Year 15 S Year Bas Year 1 | Table 4-A: Source r source is The supp A purchase rear Baselin 1996 1997 1998 1999 2000 2001 2002 2003 2004 2005 seline - Wa 2004 | Wethodologies D Volume En Metropolitan Sier's own was ded or import Volume Entering Distribution System Ne - Water int 63892 73314 95857 67961 239953 334976 363669 362232 367251 250689 | ter source ed source Meter Error Adjustment * Optional (+/-) o Distribution | Corrected Volume Entering Distribution System 63,892 73,314 95,857 67,961 239,953 334,976 363,669 362,232 367,251 250,689 0 0 0 0 0 0 m 367,251 |
| SB X7-7 IName of SThis wate Baselin Fm SB X7- 10 to 15 Yu Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 Year 7 Year 8 Year 9 Year 10 Year 11 Year 12 Year 13 Year 14 Year 15 S Year Bass Year 1 Year 17 Year 18 Year 19 Year 19 Year 19 Year 10 Year 11 Year 12 Year 13 Year 14 Year 15 S Year Bass Year 1 Year 2 | Fable 4-A: Source r source is The supp A purchas ne Year -7 Table 3 ear Baselir 1996 1997 1998 1999 2000 2001 2002 2003 2004 2005 seline - Wa 2004 2005 | Wethodologies D Volume En Metropolitan Lier's own was ded or import Volume Entering Distribution System Re - Water int 63892 73314 95857 67961 239953 334976 363669 362232 367251 250689 | ter source ed source Meter Error Adjustment * Optional (+/-) o Distribution | Corrected Volume Entering Distribution System System 63,892 73,314 95,857 67,961 239,953 334,976 363,669 362,232 367,251 250,689 0 0 0 0 0 |
| SB X7-7 IName of SThis wate Baselin Fm SB X7- 10 to 15 Yu Year 1 Year 2 Year 3 Year 4 Year 6 Year 7 Year 8 Year 9 Year 10 Year 11 Year 12 Year 13 Year 14 Year 15 5 Year Bass Year 1 Year 2 Year 3 | rable 4-A: Source r source is The supp A purchas ne Year -7 Table 3 ear Baselir 1996 1997 1998 1999 2000 2001 2002 2003 2004 2005 seline - Wa 2004 2005 2006 | Wethodologies D Volume En Metropolitan Lier's own was ded or import Volume Entering Distribution System 63892 73314 95857 67961 239953 334976 363669 362232 367251 250689 Liter into Distribution Di | ter source ed source Meter Error Adjustment * Optional (+/-) o Distribution | Corrected Volume Entering Distribution System System 63,892 73,314 95,857 67,961 239,953 334,976 363,669 362,232 367,251 250,689 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 |
| SB X7-7 I Name of S This wate Baselin Fm SB X7- 10 to 15 Ye Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 Year 7 Year 8 Year 9 Year 10 Year 11 Year 12 Year 13 Year 14 Year 15 5 Year Bas Year 1 Year 2 Year 3 Year 4 Year 3 Year 4 Year 3 Year 6 Year 10 Year 11 Year 12 Year 13 Year 14 Year 15 | rable 4-A: Source r source is The supp A purchas ne Year -7 Table 3 ear Baselin 1996 1997 1998 1999 2000 2001 2002 2003 2004 2005 seline - Wa 2004 2005 2006 2007 | Wethodologies D Volume En Metropolitan Lier's own was ded or import Volume Entering Distribution System 16 - Water int 16 - 63892 17 - 7314 19 - 5857 17 - 67961 12 - 39953 13 - 34976 13 - 63669 13 - 6232 14 - 63669 15 - 63669 16 - 63669 17 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 18 - 63669 1 | ter source ed source Meter Error Adjustment * Optional (+/-) o Distribution | Corrected Volume Entering Distribution System System 63,892 73,314 95,857 67,961 239,953 334,976 363,669 362,232 367,251 250,689 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 |
| SB X7-7 I Name of S This wate Baselin Fm SB X7- 10 to 15 Yi Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 Year 7 Year 8 Year 9 Year 10 Year 11 Year 12 Year 13 Year 14 Year 15 5 Year Bas Year 1 Year 2 Year 3 Year 4 Year 3 Year 4 Year 5 | rable 4-A: Source r source is The supp A purchas ne Year -7 Table 3 ear Baselir 1996 1997 1998 1999 2000 2001 2002 2003 2004 2005 seline - Wa 2004 2005 2006 2007 2008 | Wethodologies D Volume Er Metropolitan Lier's own was ded or import Volume Entering Distribution System 16 - Water int 16 - 63892 17 - 7314 19 - 5857 16 - 7961 12 - 39953 13 - 4976 13 - 63669 13 - 62232 13 - 67251 12 - 50689 14 - 64888 15 - 64888 16 - 64888 17 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 | tering the D Water District ter source ed source Meter Error Adjustment * Optional (+/-) o Distribution | Corrected Volume Entering Distribution System 63,892 73,314 95,857 67,961 239,953 334,976 363,669 362,232 367,251 250,689 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 |
| SB X7-7 I Name of S This wate Baselin Fm SB X7- 10 to 15 Yi Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 Year 7 Year 8 Year 9 Year 10 Year 11 Year 12 Year 13 Year 14 Year 15 5 Year Bas Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 Year 7 Year 8 Year 9 Year 10 Year 11 Year 12 Year 13 Year 14 Year 15 5 Year Bas Year 1 Year 2 Year 3 Year 4 Year 5 2020 Com | rable 4-A: Source r source is The supp A purchas ne Year -7 Table 3 ear Baselir 1996 1997 1998 1999 2000 2001 2002 2003 2004 2005 seline - Wa 2004 2005 2006 2007 2008 | Wethodologies D Volume Er Metropolitan Lier's own was ded or import Volume Entering Distribution System 16 - Water int 16 - 63892 17 - 7314 19 - 5857 16 - 7961 12 - 39953 13 - 4976 13 - 63669 13 - 62232 13 - 67251 12 - 50689 14 - 64888 15 - 64888 16 - 64888 17 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 - 64888 18 | tering the D Water District ter source ed source Meter Error Adjustment * Optional (+/-) o Distribution | Corrected Volume Entering Distribution System 63,892 73,314 95,857 67,961 239,953 334,976 363,669 362,232 367,251 250,689 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 |

| SB X7-7 1 | fable 5: Gall | ons Per Capita | a Per Day (GPCD) | |
|-------------|-------------------------|--------------------------------------------|----------------------------------------------------|-----------------------------------------|
| | ine Year 7-7 Table 3 | Service Area Population Fm SB X7-7 Table 3 | Annual Gross Water Use Fm SB X7-7 Table 4 | Daily Per Capita Water Use (GPCD) |
| 10 to 15 Ye | ear Baseline | GPCD | | |
| Year 1 | 1996 | 3,568,651 | 601,559 | 150 |
| Year 2 | 1997 | 3,584,227 | 628,540 | 157 |
| Year 3 | 1998 | 3,613,170 | 591,308 | 146 |
| Year 4 | 1999 | 3,653,878 | 617,841 | 151 |
| Year 5 | 2000 | 3,705,600 | 659,677 | 159 |
| Year 6 | 2001 | 3,740,515 | 658,800 | 157 |
| Year 7 | 2002 | 3,766,481 | 661,553 | 157 |
| Year 8 | 2003 | 3,786,410 | 653,109 | 154 |
| Year 9 | 2004 | 3,799,549 | 684,476 | 161 |
| Year 10 | 2005 | 3,795,131 | 615,309 | 145 |
| Year 11 | 0 | - | - | |
| Year 12 | 0 | - | - | |
| Year 13 | 0 | - | - | |
| Year 14 | 0 | - | - | |
| Year 15 | 0 | - | - | |
| 10-15 Yea | r Average Ba | seline GPCD | | 154 |
| 5 Year Bas | seline GPCD | | | |
| | ine Year 7-7 Table 3 | Service Area Population Fm SB X7-7 Table 3 | Gross Water Use Fm SB X7-7 Table 4 | Daily Per Capita Water Use |
| Year 1 | 2004 | 3,799,549 | 684,476 | 161 |
| Year 2 | 2005 | 3,795,131 | 615,309 | 145 |
| Year 3 | 2006 | 3,794,645 | 628,386 | 148 |
| Year 4 | 2007 | 3,790,063 | 666,096 | 157 |
| Year 5 | 2008 | 3,800,497 | 645,781 | 152 |
| 5 Year Ave | erage Baselir | ne GPCD | | 152 |
| 2020 Com | pliance Year | GPCD | | |
| 2 | .020 | 4,041,284 | 479,105 | 106 |
| CD VZ = - | Falala C. Gall | ons ner Canita | | |

SB X7-7 Table 6: Gallons per Capita per Day Summary From Table SB X7-7 Table 5 10-15 Year Baseline GPCD 154 5 Year Baseline GPCD 152 2020 Compliance Year GPCD 106

| SB X7-7 Table 7: 2020 Target Method Select Only One | | | |
|-----------------------------------------------------|------------|--------------------------------------------------------------------------------------|--|
| Tar | get Method | Supporting Documentation | |
| | Method 1 | SB X7-7 Table 7A | |
| | Method 2 | SB X7-7 Tables 7B, 7C, and 7D See UWMP DWR webpage or contact staff for these tables | |
| V | Method 3 | SB X7-7 Table 7-E | |
| | Method 4 | Method 4 Calculator | |

| SB X7-7 Table 7-A: Target Method 1 20% Reduction | | | |
|-----------------------------------------------------|---------------------|--|--|
| 10-15 Year Baseline GPCD | 2020 Target GPCD | | |
| 154 | 123 | | |

| SB X7-7 Table 7-E: Target Method 3 | | | | | |
|-------------------------------------------------------------------------|--------------------------------------------------------------------|-------------------|------------------------------------|------------------------------------------|--|
| Agency May Select More Than One as Applicable | Percentage of Service Area in This Hydrological Region | Hydrologic Region | "2020 Plan" Regional Targets | Method 3 Regional Targets (95%) | |
| | | North Coast | 137 | 130 | |
| | | North Lahontan | 173 | 164 | |
| | | Sacramento River | 176 | 167 | |
| Sa | | San Francisco Bay | 131 | 124 | |
| S | | San Joaquin River | 174 | 165 | |
| | | Central Coast | 123 | 117 | |
| | | Tulare Lake | 188 | 179 | |
| | | South Lahontan | 170 | 162 | |
| V | 100% | South Coast | 149 | 142 | |
| | | Colorado River | 211 | 200 | |
| Target (If more than one region is selected, this value is calculated.) | | | | 142 | |

| SB X7-7 Table 7-F: Confirm Minimum Reduction for 2020 Target | | | | | |
|--------------------------------------------------------------|-------------------------------------|----------------------------------------|--------------------------|--|--|
| 5 Year Baseline GPCD From SB X7-7 Table 5 | Maximum 2020 Target ¹ | Calculated 2020 Target ² | Confirmed 2020 Target | | |
| 152 | 145 | 142 | 142 | | |

¹ Maximum 2020 Target is 95% of the 5 Year Baseline GPCD except for suppliers at or below 100 GPCD.

² 2020 Target is calculated based on the selected Target Method, see SB X7-7 Table 7 and corresponding tables for agency's calculated target.

| SB X7-7 Table 8: 2015 Interim Target GPCD | | | | |
|-----------------------------------------------------|------------------------------------------------------|-----------------------------|--|--|
| Confirmed 2020 Target Fm SB X7-7 Table 7-F | 10-15 year Baseline GPCD Fm SB X7-7 Table 5 | 2015 Interim Target GPCD | | |
| 142 | 154 | 148 | | |

| ı | SB X7-7 Table | e 8: 2020 Cor | mpliance | | | | | | |
|---|---------------|-----------------------------|---------------|--------------------------|-----------------------------------|----------------------|-----------------------|------------------------------------------|-----------------------------------------------|
| | | | Enter "0" | Optional A | Adjustments <i>(i</i> Iot Used | n GPCD) | | | Did Supplier |
| | | 2020 Interim Target GPCD | Extraordinary | Weather Normalization | Economic Adjustment | TOTAL Adjustments | Adjusted 2020 GPCD | 2020 GPCD (Adjusted if applicable) | Achieve Targeted Reduction for 2020? |
| | 106 | 148 | - | - | - | - | 106 | 106 | YES |

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Water Rate Ordinance

| ORDINANCE NO. | 184130 |
|---------------|--------|
| OKDINANCE NO. | 1011 |

An ordinance approving the rates fixed by the Department of Water and Power of the City of Los Angeles and to be charged for water and water service supplied by the Department to its customers, and approving the time and manner of payment for such water and water services.

THE PEOPLE OF THE CITY OF LOS ANGELES DO ORDAIN AS FOLLOWS:

Section 1. That the rates to be charged and collected and the terms, provisions and conditions to be effective respecting such rates for water and water service supplied by the Department of Water and Power (Department) of the City of Los Angeles (City) to its customers, heretofore fixed by Resolution No. 016-130, adopted by the Board of Water and Power Commissioners on December 15, 2015, are hereby approved. Such rates and conditions so fixed are as set forth in the following sections.

Sec. 2. That such service supplied to customers shall be in accordance with rate schedules prescribed as follows:

A. SCHEDULE A - SINGLE-DWELLING UNIT RESIDENTIAL CUSTOMERS

1. APPLICABILITY

Applicable to Single-Dwelling Unit Residential Customers.

TERRITORY

City of Los Angeles.

3. COMMODITY CHARGES

Rate Per Hundred Cubic Feet

First Tier Usage Block
 Usage in first tier usage block shall be billed as follows:

Effective Effective Date \$1,422 and

General Provision F, G,

H, K, L, R, and S adjustments

Effective July 1, 2016 \$1.792 and

General Provision F, G,

H, K, L, R, and S adjustments

\$1.999 and General Effective July 1, 2017

Provision F, G, H, K, L,

R, and S adjustments

Effective July 1, 2018 \$2.016 and

General Provision F, G,

H, K, L, R, and S adjustments

Effective July 1, 2019 \$2.095 and

General Provision F. G.

H, K, L, R, and S adjustments

Monthly First Tier Usage Block In Hundred Cubic Feet

0 - 8

Second Tier Usage Block b. Usage in second tier usage block shall be billed as follows:

> Effective Effective Date \$1,422 and

> > General Provision F. G.

H, K, L, R, and S adjustments

Effective July 1, 2016 \$1.792 and

> General Provision F, G, H, K, L, R, and S

adjustments

Effective July 1, 2017 \$1,999 and

General Provision F. G.

H, K, L, R, and S adjustments

Effective July 1, 2018 \$2,016 and

General Provision F, G

H, K, L, R, and S adjustments

Effective July 1, 2019

\$2.095 and General Provision F, G, H, K, L, R, and S adjustments

Low Season (October 1 through May 31)

| | cond Tier Us undred Cubic I | | |
|--------------------------|--------------------------------|---------------|--------|
| Lat Clas Casus | T | emperature Zo | one |
| Lot Size Group | Low | Medium | High |
| 1 - 7,499 sq. ft. | 9 – 11 | 9 – 11 | 9-11 |
| 7,500 - 10,999 sq. ft. | 9 – 12 | 9 – 12 | 9 - 12 |
| 11,000 - 17,499 sq. ft. | 9 – 16 | 9 – 16 | 9 - 16 |
| 17,500 - 43,559 sq. ft. | 9 – 18 | 9 – 18 | 9 - 18 |
| 43,560 sq. ft. and above | 9 – 18 | 9 – 18 | 9 - 18 |

High Season (June 1 through September 30)

| | cond Tier Us undred Cubic I | | |
|--------------------------|--------------------------------|---------------|--------|
| Lat Cina Crown | The state of | emperature Zo | one |
| Lot Size Group | Low | Medium | High |
| 1 - 7,499 sq. ft. | 9 – 14 | 9 – 15 | 9-17 |
| 7,500 - 10,999 sq. ft. | 9 - 17 | 9 – 18 | 9-20 |
| 11,000 - 17,499 sq. ft. | 9 - 25 | 9 – 27 | 9 - 33 |
| 17,500 - 43,559 sq. ft. | 9 - 29 | 9 – 32 | 9 - 39 |
| 43,560 sq. ft. and above | 9 - 29 | 9 – 32 | 9 - 39 |

c. Third Tier Usage Block Usage in third tier usage block shall be billed as follows:

| Effective Effective Date | \$2.168 and General Provision F, G, H, K, L, R, and S adjustments |
|--------------------------|----------------------------------------------------------------------------|
| Effective July 1, 2016 | \$2.538 and General Provision F, G, H, K, L, R, and S adjustments |

Effective July 1, 2017 \$2.746 and

General Provision F, G, H, K, L, R, and S

adjustments

Effective July 1, 2018 \$2.762 and

General Provision F, G,

H, K, L, R, and S adjustments

Effective July 1, 2019 \$2.841 and

General Provision F, G,

H, K, L, R, and S adjustments

Low Season (October 1 through May 31)

| | ird Tier Usag undred Cubic Fo | | | |
|--------------------------|----------------------------------|--------------|---------|--|
| Lat Chas Casus | T | emperature Z | one | |
| Lot Size Group | Low | Medium | High | |
| 1 - 7,499 sq. ft. | 12 - 17 | 12 - 17 | 12 - 17 | |
| 7,500 - 10,999 sq. ft. | 13 - 20 | 13 - 20 | 13 - 20 | |
| 11,000 - 17,499 sq. ft. | 17 - 32 | 17 - 32 | 17 - 32 | |
| 17,500 - 43,559 sq. ft. | 19 – 38 | 19 - 38 | 19 - 38 | |
| 43,560 sq. ft. and above | 19 – 38 | 19 - 38 | 19 – 38 | |

High Season (June 1 through September 30)

| | ird Tier Usag undred Cubic Fo | | |
|--------------------------|----------------------------------|--------------|----------|
| Lat Cina Crava | T | emperature Z | one |
| Lot Size Group | Low | Medium | High |
| 1 - 7,499 sq. ft. | 15 – 26 | 16 - 29 | 18 – 35 |
| 7,500 - 10,999 sq. ft. | 18 - 35 | 19 – 38 | 21 - 44 |
| 11,000 - 17,499 sq. ft. | 26 - 59 | 28 - 65 | 34 - 83 |
| 17,500 - 43,559 sq. ft. | 30 - 71 | 33 - 80 | 40 - 101 |
| 43,560 sq. ft. and above | 30 - 71 | 33 - 80 | 40 - 101 |

d. Fourth Tier Usage

Usage above third tier usage block shall be billed as follows:

Effective Effective Date

\$2.168 and General Provision F, G, H, K, L, R, and S adjustments

\$2.538 and Effective July 1, 2016

> General Provision F, G, H, K, L, R, and S

adjustments

Effective July 1, 2017 \$2.746 and

General Provision F, G,

H, K, L, R, and S adjustments

Effective July 1, 2018 \$2.762 and

General Provision F. G.

H, K, L, R, and S adjustments

Effective July 1, 2019 \$2.841 and

General Provision F. G.

H, K, L, R, and S adjustments

4. BILLING

The bill shall be the sum of the charges for first tier usage, including adjustments to first tier usage pursuant to General Provisions F, G, H, K, L, R, and S, charges for any second tier usage, including adjustments to second tier usage pursuant to General Provisions F, G, H, K, L, R, and S, charges for any third tier usage, including adjustments to third tier usage pursuant to General Provisions F, G, H, K, L, R, and S, and charges for any fourth tier usage, including adjustments to fourth tier usage pursuant to General Provisions F, G, H, K, L, R, and S, less one of the applicable subsidies as described in General Provisions O and P, but the bill shall not be less than zero.

5. SPECIAL CONDITIONS

Service Inside the City of Los Angeles a. Charges for water service to premises of which ninety percent (90%) or more of the area is inside the City shall be the amount computed at the rates set forth above.

Service Outside the City of Los Angeles b. Charges for water service to premises of which less than ninety percent (90%) of the area is inside the City shall also include a surcharge equal to the differential cost of treated Tier II water delivered to the City purchased from the Metropolitan Water District and the average cost of water delivered to the City through the

Los Angeles Aqueducts for the previous five years. However, at no time shall the rates be less than those charged for service inside the City.

c. Applicability of Rules and Regulations

Application of this schedule shall be subject to rules and regulations adopted by the Board of Water and Power Commissioners.

B. SCHEDULE B - MULTI-DWELLING UNIT RESIDENTIAL CUSTOMERS

APPLICABILITY

Applicable to Multi-Dwelling Unit Residential Customers.

TERRITORY

City of Los Angeles.

3. COMMODITY CHARGES

Rate Per Hundred Cubic Feet

First Tier Usage Block
 Usage in first tier usage block shall be billed as follows:

Effective Effective Date

\$1.422 and General Provision F, G, H, K, L, R, and S adjustments

The first tier usage block shall be the higher of one hundred percent (100%) of the customer's adjusted first tier usage block as of the day prior to the Effective Date or one hundred percent (100%) of the customer's average consumption for the period of December 2014 through March 2015, except that the minimum shall not be less than twenty-four (24) hundred cubic feet per month.

Effective July 1, 2016 \$1.792 and

General Provision F, G, H, K, L, R, and S

adjustments

The first tier usage block shall be the higher of ninety-three percent (93%) of the customer's adjusted first tier usage block as of the day prior to the Effective Date or ninety-three percent (93%) of the customer's average consumption for the period of December 2014 through March 2015, except that the minimum shall not be less than twenty-four (24) hundred cubic feet per month.

Effective July 1, 2017 \$1.999 and

General Provision F, G,

H, K, L, R, and S adjustments

The first tier usage block shall be the higher of eighty-eight percent (88%) of the customer's adjusted first tier usage block as of the day prior to the Effective Date or eighty-eight percent (88%) of the customer's average consumption for the period of December 2014 through March 2015, except that the minimum shall not be less than twenty-four (24) hundred cubic feet per month.

Effective July 1, 2018 \$2.016 and

General Provision F, G, H, K, L, R, and S adjustments

The first tier usage block shall be the higher of eighty-eight (88%) of the customer's adjusted first tier usage block as of the day prior to the Effective Date or eighty-eight percent (88%) of the customer's average consumption for the period of December 2014 through March 2015, except that the minimum shall not be less than twenty-four (24) hundred cubic feet per month.

Effective July 1, 2019 \$2.095 and

General Provision F, G, H, K, L, R, and S adjustments

The first tier usage block shall be the higher of eighty-eight percent (88%) of the customer's adjusted first tier usage block as of the day prior to the Effective Date or eighty-eight percent (88%) of the customer's average consumption for the period of December 2014 through March 2015, except that the minimum shall not be less than twenty-four (24) hundred cubic feet per month.

Second Tier Usage
 Usage above the first tier usage block shall be billed as follows:

Effective Effective Date \$3.921 and

General Provision F, G, H, K, L, R, and S

adjustments

Effective July 1, 2016 \$3.552 and

General Provision F, G,

H, K, L, R, and S adjustments

Effective July 1, 2017 \$3,409 and

General Provision F, G,

H, K, L, R, and S adjustments

Effective July 1, 2018 \$3.425 and

General Provision F, G,

H, K, L, R, and S adjustments

Effective July 1, 2019 \$3.504 and

General Provision F, G,

H, K, L, R, and S adjustments

BILLING

The bill shall be the sum of the charges for first tier usage, including adjustments to first tier usage pursuant to General Provisions F, G, H, K, L, R, and S, and charges for any second tier usage, including adjustments to second tier usage pursuant to General Provisions F, G, H, K, L, R, and S.

5. SPECIAL CONDITIONS

- a. <u>Service Inside the City of Los Angeles</u> Charges for water service to premises of which ninety percent (90%) or more of the area is inside the City shall be the amount computed at the rates set forth above.
- b. Service Outside the City of Los Angeles
 Charges for water service to premises of which less than ninety
 percent (90%) of the area is inside the City shall also include a
 surcharge equal to the differential cost of treated Tier II water
 delivered to the City purchased from the Metropolitan Water District
 and the average cost of water delivered to the City through the Los
 Angeles Aqueducts for the previous five years. However, at no
 time shall the rates be less than those charged for service inside
 the City.
- Applicability of Rules and Regulations
 Application of this schedule shall be subject to rules and regulations adopted by the Board of Water and Power Commissioners.
- Special First Tier Usage Block Conditions
 - (1) If a customer has not established a first tier usage block as prescribed above, the customer shall pay the first tier

Commodity Charges in effect, including adjustments pursuant to the General Provisions, as prescribed in Section 2.B.3.a., until the end of the subsequent Winter period, December through March. At that time, the average consumption of such Winter period multiplied by the same percentages as prescribed in Section 2.B.3.a. shall be used as the customer's first tier usage block. If, however, the Department is still not able to establish a first tier usage block with such Winter period, first tier usage block computations will be made by the Department in its sole discretion that are based on the customer's Winter use characteristics, site conditions, and all applicable best management practices for conservation approved by the Board of Water and Power Commissioners.

In no event shall the minimum first tier usage block be less than twenty-four (24) hundred cubic feet per month.

(2) If a customer's average consumption for the prior twelve (12) months is twenty-five percent (25%) or more above the established first tier usage block and the nature of use of the premises has or customer operations at the premises have significantly changed since the establishment of the first tier usage block, first tier usage block computations will be made by the Department in its sole discretion that are based on the customer's Winter use characteristics, site conditions, and all applicable best management practices for conservation approved by the Board of Water and Power Commissioners.

However, the minimum first tier usage block shall not be less than twenty-four (24) hundred cubic feet per month.

(3) If the Department certifies, after reviewing audit report findings regarding a customer's water conservation measures and results, that such customer has demonstrated implementation of key water conservation measures as established by the Board of Water and Power Commissioners to such a degree that opportunities to further reduce first tier consumption levels have already been exhausted, then, notwithstanding the first tier usage block reductions prescribed in Section 2.B.3.a., such customer's first tier usage block shall remain fixed at the level established upon the date of said certification without further first tier usage block reductions required.

C. SCHEDULE C - COMMERCIAL, INDUSTRIAL, AND GOVERNMENTAL CUSTOMERS AND TEMPORARY CONSTRUCTION

APPLICABILITY

Applicable to Commercial, Industrial, Governmental, and Temporary Construction water service and any other water service for which no rate schedule is specified.

TERRITORY

City of Los Angeles.

3. COMMODITY CHARGES

Rate Per Hundred Cubic Feet

a. First Tier Usage Block
 Usage in first tier usage block shall be billed as follows:

Effective Effective Date \$1.422 and

General Provision F, G,

H, K, L, R, and S adjustments

Effective July 1, 2016 \$1.792 and

General Provision F, G,

H, K, L, R, and S adjustments

Effective July 1, 2017 \$1.999 and

General Provision F, G

H, K, L, R, and S adjustments

Effective July 1, 2018 \$2.016 and

General Provision F, G,

H, K, L, R, and S adjustments

Effective July 1, 2019 \$2.095 and

General Provision F, G,

H, K, L, R, and S adjustments

The Low Season first tier usage block shall be the higher of one hundred percent (100%) of the customer's adjusted first tier usage block as of the day prior to the Effective Date or one hundred percent (100%) of the average consumption for the period of December 2014 through March 2015.

The High Season first tier usage block shall be the higher of one hundred five percent (105%) of the customer's adjusted first tier usage block as of the day prior to the Effective Date or one hundred five percent (105%) of the average consumption for the period of December 2014 through March 2015.

Second Tier Usage Usage above the first tier usage block shall be billed as follows:

| Effective Effective Date | \$2.923 and General Provision F, G, H, K, L, R, and S adjustments |
|--------------------------|----------------------------------------------------------------------------|
| Effective July 1, 2016 | \$3.292 and General Provision F, G, H, K, L, R, and S adjustments |
| Effective July 1, 2017 | \$3.500 and General Provision F, G, H, K, L, R, and S adjustments |
| Effective July 1, 2018 | \$3.516 and General Provision F, G, H, K, L, R, and S adjustments |
| Effective July 1, 2019 | \$3.595 and General Provision F, G, H, K, L, R, and S adjustments |

BILLING

The bill shall be the sum of the charges for first tier usage, including adjustments to first tier usage pursuant to General Provisions F, G, H, K, L, R, and S, and charges for any second tier usage, including adjustments to second tier usage pursuant to General Provisions F, G, H, K, L, R, and S.

5. SPECIAL CONDITIONS

- a. Service Inside the City of Los Angeles Charges for water service to premises of which ninety percent (90%) or more of the area is inside the City shall be the amount computed at the rates set forth above.
- b. Service Outside the City of Los Angeles
 Charges for water service to premises of which less than ninety
 percent (90%) of the area is inside the City shall also include a
 surcharge equal to the differential cost of treated Tier II water
 delivered to the City purchased from the Metropolitan Water District
 and the average cost of water delivered to the City through the Los
 Angeles Aqueducts for the previous five years. However, at no
 time shall the rates be less than those charged for service inside
 the City.
- Applicability of Rules and Regulations
 Application of this schedule shall be subject to rules and regulations adopted by the Board of Water and Power Commissioners.

d. Special First Tier Usage Block Conditions

(1) If a customer has not established a first tier usage block as prescribed above, the customer shall pay the first tier Commodity Charges in effect, including adjustments pursuant to the General Provisions, as prescribed in Section 2.C.3.a., until the end of the subsequent Winter period, December through March. At that time, the average consumption of such Winter period multiplied by the same percentages as prescribed in Section 2.C.3.a. shall be used as the customer's first tier usage block for the Low Season and High Season, respectively. If, however, the Department is still not able to establish a first tier usage block with such Winter period, first tier usage block computations for the Low Season and High Season will be made by the Department in its sole discretion that are based on the customer's Winter use characteristics, site conditions, and all applicable best

- management practices for conservation approved by the Board of Water and Power Commissioners.
- (2) If a customer's average Low Season consumption is twenty-five percent (25%) or more above the established Low Season first tier usage block and the nature of use of the premises has or customer operations at the premises have significantly changed since the establishment of the Low Season first tier usage block, first tier usage block computations for Low Season and High Season will be made by the Department in its sole discretion that are based on the customer's Winter use characteristics, site conditions, and all applicable best management practices for conservation approved by the Board of Water and Power Commissioners.

D. SCHEDULE D - RECYCLED WATER SERVICE

APPLICABILITY

Applicable to all retail recycled water service and to wholesale recycled water service when specifically authorized by the Board of Water and Power Commissioners.

TERRITORY

City of Los Angeles.

COMMODITY CHARGES

Commodity Charges for Recycled Water Service shall be set by contract approved by the Board of Water and Power Commissioners.

The Board of Water and Power Commissioners has entered into contracts for delivery of recycled water wherein the commodity charge for recycled water was set at a rate equal to eighty percent (80%) of the commodity charge of the general applicable in-city potable water rate. (Schedule G in Ordinance No. 167554.) For purposes of the commodity charge for recycled water in existing contracts for the sale of recycled water, the commodity charge in Section 2.A.3.a. shall be the general applicable incity potable water rate.

4. ADJUSTMENTS AND SUBSIDIES

Adjustments provided in General Provisions F, G, H, K, L, R, and S and subsidies as set forth in the General Provisions O and P shall not apply to this schedule.

BILLING

The bill shall be the sum of the Commodity Charges and the Treatment Surcharge.

6. SPECIAL CONDITIONS

a. Service Inside the City of Los Angeles
Charges for water service to premises of which ninety percent
(90%) or more of the area is inside the City shall be set by separate
contract approved by the Board of Water and Power
Commissioners.

b. Service Outside the City of Los Angeles

Charges for water service to premises of which less than ninety percent (90%) of the area is inside the City shall be set by separate contract approved by the Board of Water and Power Commissioners.

Treatment Surcharge

The cost of treatment of recycled water prior to delivery beyond that required to discharge the wastewater to the ocean or a stream may be determined by the Department and added to the Commodity Charges as a Treatment Surcharge. However, except for Advanced Treated Recycled Water, the sum of such Surcharge and the Commodity Charges shall not exceed the Commodity Charges in effect under Section 2.A.3.a., excluding adjustments pursuant to the General Provisions F, G, H, K, L, R, and S.

d. Obligation to Supply Recycled Water

The Department will provide recycled water service under this schedule only when and where such water is available and can be supplied at a reasonable cost. In determining reasonable cost, the Department may consider all relevant factors, including, but not limited to, the present and projected costs of supplying potable domestic water to affected greenbelt areas and the present and projected costs of supplying recycled water. Grants or subsidies may be used to reduce total development costs.

e. Continuity of Service and Water Quality

There is no implication of continuous service or uniform quality of recycled water; therefore, the customer must have a separate service connection for potable water.

f. Wholesale Recycled Water Service

Wholesale Service may be provided to other water agencies consistent with the City Charter, but only under this schedule, or a separate contract, when approved by the Board of Water and Power Commissioners.

g. Special Uses

The Board of Water and Power Commissioners may establish special charges by contract under particular conditions for temporary, demonstrative, recreational or research uses.

Applicability of Rules and Regulations

Application of this schedule shall be subject to rules and regulations adopted by the Board of Water and Power Commissioners.

E. SCHEDULE E - PRIVATE FIRE SERVICE

APPLICABILITY

Applicable to water service solely for private fire suppression purposes.

2. TERRITORY

City of Los Angeles.

3. MONTHLY CHARGES

a. Service Availability Charge

Charge per Service

| Size of | Effective | Effective | Effective | Effective | Effective |
|----------------|----------------|--------------|--------------|--------------|--------------|
| Service | Effective Date | July 1, 2016 | July 1, 2017 | July 1, 2018 | July 1, 2019 |
| 1-inch | | | | | |
| and smaller | \$ 3.15 | \$ 3.20 | \$ 3.26 | \$ 3.33 | \$ 3.39 |
| 1-1/2 inch | \$ 11.18 | \$ 11.35 | \$ 11.57 | \$ 11.80 | \$ 12.04 |
| 2-inch | \$ 15.88 | \$ 16.13 | \$ 16.44 | \$ 16.77 | \$ 17.10 |
| 3-inch | \$ 39.11 | \$ 39.73 | \$ 40.49 | \$ 41.30 | \$ 42.12 |
| 4-inch | \$ 62.33 | \$ 63.33 | \$ 64.53 | \$ 65.82 | \$ 67.14 |
| 6-inch | \$ 110.22 | \$ 111.98 | \$ 114.11 | \$ 116.39 | \$ 118.72 |
| 8-inch | \$ 215.79 | \$ 219.24 | \$ 223.41 | \$ 227.87 | \$ 232.43 |
| 10-inch | \$ 259.88 | \$ 264.04 | \$ 269.06 | \$ 274.44 | \$ 279.93 |
| 12-inch | \$ 334.13 | \$ 339.48 | \$ 345.93 | \$ 352.85 | \$ 359.90 |
| 14-inch | \$ 519.77 | \$ 528.08 | \$ 538.12 | \$ 548.88 | \$ 559.85 |
| 16-inch | \$ 621.86 | \$ 631.81 | \$ 643.82 | \$ 656.69 | \$ 669.83 |
| 20-inch | \$ 834.17 | \$ 847.51 | \$ 863.62 | \$ 880.89 | \$ 898.51 |

b. Commodity Charges

Effective Effective Date

Rate Per Hundred Cubic Feet

\$1.422 and General Provision F, G, H, K, L, R, and S adjustments Effective July 1, 2016 \$1.792 and

General Provision F, G,

H,K, L, R, and S adjustments

Effective July 1, 2017 \$1.999 and

General Provision F, G,

H, K, L, R, and S adjustments

Effective July 1, 2018 \$2.016 and

General Provision F, G,

H, K, L, R, and S adjustments

Effective July 1, 2019 \$2.095 and

General Provision F, G,

H, K, L, R, and S adjustments

BILLING

The bill shall be the sum of the Service Availability Charge and the Commodity Charges, including adjustments pursuant to General Provisions F, G, H, K, L, R, and S.

5. SPECIAL CONDITIONS

a. Partial Metering

Service under this schedule shall not be fully metered, but shall be equipped with a meter in a bypass and weighted valve mechanism for diverting small flows through the bypass meter.

b. Termination and Restoration of Service

Service under this schedule shall be terminated by the Department if water supplied under this schedule is used for any purpose other than fire extinguishing and for filling or refilling the customers' fire-related facilities which have been drained during tests and repairs. Service shall thereafter be restored only after a meter has been installed, after which service shall be supplied at applicable metered rates.

c. Service Availability Charges for Fire Services

For the purpose of computing service availability charges, the size of service shall be determined by the Department.

d. Applicability of Rules and Regulations
Application of this schedule shall be subject to rules and regulations adopted by the Board of Water and Power Commissioners.

F. SCHEDULE F - PUBLICLY-SPONSORED IRRIGATION; RECREATIONAL; AGRICULTURAL, HORTICULTURAL, AND FLORICULTURAL USES; COMMUNITY GARDENS AND YOUTH SPORTS

APPLICABILITY

Applicable to water service provided exclusively for the following uses:

- a. Group A Uses
 - (1) Agricultural, horticultural, and floricultural uses on property that is dedicated for public use, operated on a nonprofit basis and open to the general public.
 - (2) Landscaping on grounds contiguous to buildings that are dedicated exclusively for public use and are operated on a nonprofit basis.
 - (3) Irrigation on grounds used exclusively by nonprofit educational institutions that are open to the general public.

To qualify, all Group A uses must be on areas that are not less than three (3) acres in size, exclusive of streets, sidewalks, alleys, and lands occupied by buildings.

b. Group B Uses

- Irrigating parcels of land used exclusively for commercial production of agricultural, horticultural or floricultural products in conformance with recognized practices of husbandry.
- (2) Irrigating playing fields used for youth sports, including any sport recognized by the Amateur Athletic Union that requires a playing field, that are operated by nonprofit organizations solely for the purpose of providing youth sports for children in grades K through 12 who are residents of the City of Los Angeles, and participation in the sport is open to the general public.

To qualify, all Group B uses must be on areas that are not less than five (5) acres in size.

c. Group C Uses

Irrigating parcels of land used exclusively for community gardens growing agricultural products for human consumption, operated by community garden organizations that solely serve residents of the City of Los Angeles, on publicly-owned land or land donated for public use, in accordance with rules and regulations adopted by the Board of Water and Power Commissioners.

d. Group D Uses

Uses in parks, playgrounds, golf courses and lakes that are dedicated exclusively for public recreational uses, open to the general public, and operated on a nonprofit basis.

e. Group E Uses

Irrigation in medians in public streets that have complied with best management practices for medians as approved by the Board of Water and Power Commissioners.

TERRITORY

City of Los Angeles.

COMMODITY CHARGES

First Tier Usage Block
 Usage in first tier usage block shall be billed as follows:

| | Rate Per Hundred Cubic Feet |
|--------------------------|----------------------------------------------------------------------------|
| Effective Effective Date | \$2.108 (Includes \$1.422 Base Rate) |
| Effective July 1, 2016 | \$2.831 (Includes \$1.792 Base Rate) |
| Effective July 1, 2017 | \$3.498 (Includes \$1.999 Base Rate) |
| Effective July 1, 2018 | \$4.363 (Includes \$2.016 Base Rate) |
| Effective July 1, 2019 | \$2.095 and General Provision F, G, H, K, L, R, and S adjustments |

Monthly first tier usage blocks shall be established by the Department for domestic water use and landscape and large area irrigation prescribed in this Schedule F after an audit has been completed, considering site conditions and based upon best management practices approved by the Board of Water and Power Commissioners, and shall be subject to periodic review and revision by the Department.

Second Tier Usage Usage above the first tier usage block shall be billed as follows:

| | Rate Per Hundred Cubic Feet |
|--------------------------|----------------------------------------------------------------------------|
| Effective Effective Date | \$6.780 (Includes \$2.923 Base Rate) |
| Effective July 1, 2016 | \$8.257 (Includes \$3.292 Base Rate) |
| Effective July 1, 2017 | \$8.183 (Includes \$3.500 Base Rate) |
| Effective July 1, 2018 | \$8.433 (Includes \$3.516 Base Rate) |
| Effective July 1, 2019 | \$3.595 and General Provision F, G, H, K, L, R, and S adjustments |

BILLING

- a. The bill shall be the sum of the charges for first tier usage, including adjustments to first tier usage pursuant to General Provisions F, G, H, K, L, R, and S where specified, and charges for any second tier usage, including adjustments to second tier usage pursuant to General Provisions F, G, H, K, L, R, and S where specified.
- b. Through June 30, 2019, the revenue billed to Schedule F customers that is attributable to the difference between the Schedule F rate and its Base Rate component as recorded semiannually shall be proportionately allocated to the adjustments in General Provision F, G, H, K, L, R, and S according to those adjustments' respective shares when calculated without such revenue.

5. SPECIAL CONDITIONS

a. Application

A written application shall be required for each location at which water is delivered under this schedule.

Separate Service for Buildings

Service under this schedule shall be provided for irrigation and landscaping purposes; however, service to buildings shall be provided separately at rates specified in Schedule C, except Group D uses as prescribed in Section 2.F.1.d. above.

Recycled Water

Customers receiving service under Schedule F shall be required to utilize recycled water, when available. Customers utilizing recycled water due to this requirement shall continue to be billed under this Schedule unless they choose to be billed under Schedule D. If the recycled water is available to a customer but not utilized, such a customer shall be billed under Schedule C.

Applicability of Rules and Regulations

- Application of this schedule shall be subject to rules and regulations adopted by the Board of Water and Power Commissioners.
- (2) A community garden organization applying for Group C use must satisfy the Department that it is capable of paying the charges for its water service, that it is an organization primarily formed to operate a community garden solely serving residents of the City, and that it has appropriate permission to use public land or land donated for public use.
- (3) Customers applying for Group B (1) use must satisfy the Department that they are a bona fide business as defined by the Internal Revenue Code, and that the area served is used exclusively for commercial production of agricultural, floricultural or horticultural products. This schedule is not applicable to "hobby" businesses.
- (4) Customers applying for Group D uses that include domestic water service must comply with best management practices for water using appliances and fixtures approved by the Board of Water and Power Commissioners.

e. Service Inside the City of Los Angeles

Charges for water service to premises of which ninety percent (90%) or more of the area is inside the City shall be the amount computed at the rates set forth above.

f. Service Outside the City of Los Angeles

Charges for water service to premises of which less than ninety percent (90%) of the area is inside the City shall also include a

surcharge equal to the differential cost of treated Tier II water delivered to the City purchased from the Metropolitan Water District and the average cost of water delivered to the City through the Los Angeles Aqueducts for the previous five years. However, at no time shall the rates be less than those charged for service inside the City.

Sec. 3. That the general provisions relating to water and water service supplied under schedules prescribed herein are as follows:

GENERAL PROVISIONS

A. RATE APPLICABILITY AND RULES

The application, interpretation and administration of the provisions herein shall be subject to such rules as may from time to time be promulgated by the Board of Water and Power Commissioners pursuant to its power and duty to administer the affairs of the Department of Water and Power, and the application, interpretation and administration of said provisions and rules by said Board shall be final. Such rules as prescribed for application within the City of Los Angeles shall be considered applicable for service outside the City, except as may otherwise be provided by specific rules herein or hereafter prescribed by the Board.

B. SURPLUS WATER - PARAMOUNT RIGHT OF THE CITY OF LOS ANGELES

Only surplus water, owned or controlled by the City of Los Angeles and not required for use of customers served by the City within its limits, may be supplied or distributed outside the City. The supplying or distribution of such surplus water shall, in all cases, be subject to the paramount right of the City to discontinue it, in whole or in part, and to hold or distribute such surplus water for the use of the City and its inhabitants.

C. METERING

For the purpose of computing charges, each meter serving the customer's premises shall be considered separately, and readings of two or more meters will not be combined as equivalent to a measurement through one meter except when such combination is for the convenience of the Department.

D. INTENTIONALLY LEFT BLANK

E. TIME AND MANNER OF PAYMENT OF BILLS

All bills for water service hereunder are due and payable upon presentation; bills shall become delinquent nineteen (19) days after date of presentation. If bills become delinquent, the Department may impose a Late Payment Charge and terminate the water service in accordance with applicable law or Department rules. Payment shall be made in person or by mail at offices of the Department, or at the option of the Department, to its authorized collectors.

F. WATER SUPPLY COST ADJUSTMENT

- 1. A <u>Water Supply Cost Adjustment (WSCA)</u> shall be included in the first and second tier rates as set forth in Schedules A, B, C, and F, in the third and fourth tier rates as set forth in Schedule A, and in the Schedule E rate; and shall be included in bills under each service schedule and any contract where it is so specified. The WSCA recovers Los Angeles Aqueduct (LAA), purchased water (PW), groundwater (GW), recycled water (RW), water conservation (WC), and any additional water supply source expenses through application of the Water Supply Cost Adjustment Factor (WSCAF) and may vary according to the tiers of customers' rates.
- 2. The WSCAF shall be calculated two times each year and shall take effect January 1 and July 1, respectively. The WSCAF shall also be calculated and take effect upon the Effective Date. The following estimated expenses, as approved by the Board of Water and Power Commissioners in advance for inclusion in the WSCAF, shall be included in the respective calculation of the WSCAF:
 - (a) The estimated LAA expense for 12 months commencing with the effective date of the WSCAF. This expense shall include estimated depreciation expense, interest expense or equivalent, operating and maintenance expense, and property taxes, and shall be reduced by net revenue generated from the LAA facilities.
 - (b) The estimated purchased water expense for 12 months commencing with the effective date of the WSCAF. This expense shall include the total cost to the Department of all water delivered to the Department's system, including, but not limited to, the cost of other services provided by water suppliers.
 - (c) The estimated groundwater expense for 12 months commencing with the effective date of the WSCAF. This expense shall include estimated depreciation expense, interest expense or equivalent, and cost for operation and maintenance for in-City groundwater and related booster pumping.
 - (d) The estimated recycled water expense for 12 months commencing with the effective date of the WSCAF. This expense shall include costs of purchasing recycled water and costs of producing recycled water, including capital expenditures, operating and maintenance expense, costs of stormwater capture and aquifer recharge, and debt service for facilities and systems, including pipelines and pumping and treatment stations, which are part of the Department's water recycling projects and programs.

- (e) The estimated water conservation expense for 12 months commencing with the effective date of the WSCAF. This expense shall include costs for assets not securitized and that are incurred for customer technical assistance, customer financial incentives and the acquisition and installation of devices and systems, including low-flush toilets and low-flow shower heads, and operating and maintenance expense, which are part of those programs or projects designed to reduce the use of water.
- (f) The estimated expense for 12 months commencing with the effective date of the WSCAF of any additional source of water supply not described herein.
- The Unit Price for each water supply source in the WSCAF calculation shall be calculated as follows:

| (a) Price for LAA | = | LAA expense from Sec. 3.F.2.(a) LAA production units |
|------------------------------------------------------------|----------|--------------------------------------------------------------------------|
| (b) Price for PW | = | PW expense from Sec. 3.F.2.(b) PW production units |
| (c) Price for GW | = | GW expense from Sec. 3.F.2.(c) GW production units |
| (d) Price for RW | .= | RW expense from Sec. 3.F.2.(d) RW production units |
| (e) Price for additiona source(s) | = - | expense from Sec. 3.F.2.(f) for a source production units of that source |
| (f) Price for WC | - | WC expense from Sec. 3.F.2(e) Retail Sales |
| (g) Unit Cost for Over/(Under) Balancing = <u>Wa</u> | ter Supp | oly Cost Adjustment Account from Sec. 3.F.6 Retail Sales |

Where: production units of each supply source are estimated production in HCF, net of loss, for 12 months commencing with the effective date of WSCAF, and Retail Sales are the estimated retail water sales in HCF for 12 months commencing with the effective date of the WSCAF, less

Schedule D and F sales but only excluding Schedule F sales through June 30, 2019.

- 4. The WSCAF that will be applied to a particular tier of a customer's usage is calculated based on sources of supply, beginning with the first tier and continuing in numerical order. A tier's expected annual demand is supplied starting with the least expensive available source and continuing in order with the next more expensive available source until that tier's expected annual demand is met.
 - S1 = lowest cost supply source
 - S2 = next higher cost supply source
 - S3 = next higher cost supply source
 - S4 = next higher cost supply source
 - Sn = next supply source(s) with the highest cost (i.e., S5, S6, or S7 for fifth, sixth, or seventh supply source, respectively, and so on until no sources remain)
- The WSCAF formula for each tier, expressed to the nearest \$0.001 per HCF, is:
 - A First Tier (T1) Demand B Second Tier (T2) Demand C Third Tier (T3) Demand D Fourth Tier (T4) Demand SP unit price of the water supply source (i.e., SP1 for unit price for lowest cost supply source and SPn is the unit price of the next supply source(s) with the highest cost)
 - T1 = S1 to meet A x SP1 + S2 for unmet A by S1 x SP2 +

 A S3 for unmet A by S1,2 x SP3 + S4 for unmet A by S1,2,3 x SP4 +

 A A

$$T4 = \underbrace{S1 \text{ to meet } D \times SP1}_{D} + \underbrace{S2 \text{ for unmet } D \text{ by } S1 \times SP2}_{D} +$$

- A <u>Water Supply Cost Adjustment Account</u> shall be maintained by the Department on a semiannual basis. Entries to this account shall include:
 - (a) An amount equal to the qualified LAA expenses identified in Section 3.F.2.(a) as recorded semiannually.
 - (b) An amount equal to the qualified purchased water expenses identified in Section 3.F.2.(b) as recorded semiannually.
 - (c) An amount equal to the qualified groundwater expenses identified in Section 3.F.2.(c) as recorded semiannually.
 - (d) An amount equal to the qualified recycled water expenses identified in Section 3.F.2.(d) as recorded semiannually.
 - (e) An amount equal to the qualified water conservation expenses identified in Section 3.F.2.(e) as recorded semiannually.
 - (f) An amount equal to the qualified additional water supply source expenses identified in Section 3.F.2.(f) as recorded semiannually.
 - (g) An amount equal to the uncollectible WSCA portion of customer water bills as recorded semiannually.

- (h) Less: An amount equal to revenue billed at the first, second, third and fourth tier rates that is attributable to the WSCAF as recorded semiannually.
- Less: Through June 30, 2019, an amount equal to revenue billed to Schedule F customers that is allocated to the WSCA as recorded semiannually.
- Less: An amount equal to revenue billed to Schedule D customers as recorded semiannually.
- (k) On the Effective Date, an amount equal to the sum of the balances of the Purchased Water Adjustment Account and Demand Side Management and Reclaimed Water Cost Adjustment Account of the City of Los Angeles Water Rate Ordinance No. 170435, as amended.

7 Special Condition

In the event securitization of assets is not feasible, the limitation in Section 3.F.2.(e) to assets not securitized is deleted, and the Department may fund all qualifying water conservation expenses through borrowing up to the percentage specified in the capitalization ratio approved by the Board of Water and Power Commissioners.

G. WATER QUALITY IMPROVEMENT ADJUSTMENT

- 1. A Water Quality Improvement Adjustment (WQIA) shall be included in the first and second tier rates as set forth in Schedules A, B, C, and F, in the third and fourth tier rates as set forth in Schedule A, and in the Schedule E rate; and shall be included in bills under each service schedule and any contract where it is so specified. The WQIA recovers water quality related expense in order to equalize water quality throughout the City, to meet State and Federal water quality standards, and to provide security for water supply, storage, and conveyance infrastructure and related facilities through application of the Water Quality Improvement Adjustment Factor.
- The <u>Water Quality Improvement Adjustment Factor (WQIAF)</u> shall be calculated two times each year and shall take effect January 1 and July 1, respectively. The WQIAF shall also be calculated and take effect upon the Effective Date.

The WQIAF formula, expressed to the nearest \$0.001 per HCF, is:

$$WQIAF = \frac{(a)+(b)}{(c)}$$

Where:

- is the estimated water quality related expense for 12 months (a) commencing with the effective date of the WQIAF. This expense shall include costs for assets not securitized and that are incurred for capital expenditures, operating and maintenance expense, and debt service associated with construction, equipment, supplies, groundwater treatment for potable use, and facilities and systems. including filtration and water treatment, cement lining, disinfection, reservoir improvements, monitoring equipment, pipelines, and conduits, which are part of those programs and projects designed to equalize the quality of water throughout the City, to meet State and Federal mandated water quality standards, or to provide security for water supply, storage, and conveyance infrastructure and related facilities, which expense has been approved in advance by the Board of Water and Power Commissioners to be included in the WQIAF.
- (b) is the balance in the WQIA Account.
- (c) is the estimated retail water sales in HCF for 12 months commencing with the effective date of the WQIAF, less Schedule D and F sales but only excluding Schedule F sales through June 30, 2019.
- A Water Quality Improvement Adjustment Account shall be maintained by the Department on a semiannual basis. Entries to this account shall include:
 - (a) An amount equal to the qualified water quality related expenses identified in Section 3.G.2.(a) as recorded semiannually.
 - (b) An amount equal to the uncollectible WQIA portion of customer water bills as recorded semiannually.
 - (c) Less: An amount equal to revenue billed at the first, second, third and fourth tier rates that is attributable to the WQIAF as recorded semiannually.
 - (d) Less: Through June 30, 2019, an amount equal to revenue billed to Schedule F customers that is allocated to the WQIAF as recorded semiannually.
 - (e) On the Effective Date, an amount equal to the sum of the balances of the Water Quality Improvement Adjustment Factor and the Water

Security Adjustment Account of the City of Los Angeles Water Rate Ordinance No. 170435, as amended.

Special Condition

In the event securitization of assets is not feasible, the limitation in Section 3.G.2.(a) to assets not securitized is deleted, and the Department may fund all qualifying water quality related expenses through borrowing up to the percentage specified in the capitalization ratio approved by the Board of Water and Power Commissioners.

H. BASE RATE REVENUE TARGET ADJUSTMENT

1. A <u>Base Rate Revenue Target Adjustment (BRRTA)</u> recovers any shortage in revenue from Base Rates or credits back any excess collection of revenue from Base Rates due to variation in water sales from projections through application of the Base Rate Revenue Target Adjustment Factor (BRRTAF). Base Rate Revenue Targets (BRRT) for revenue from Base Rates of Schedule A, Schedule B, and the combination of all other rate schedules (Others) are established for the following fiscal years commencing on July 1:

2.

| (\$ in Millions) | Schedule A | Schedule B | Others |
|-------------------|---------------|---------------|---------|
| Fiscal Year 15/16 | \$134.4 | \$101.7 | \$106.1 |
| Fiscal Year 16/17 | \$175.7 | \$137.7 | \$122.7 |
| Fiscal Year 17/18 | \$195.9 | \$153.6 | \$136.5 |
| Fiscal Year 18/19 | \$197.5 | \$154.8 | \$138.0 |
| Fiscal Year 19/20 | \$204.8 | \$160.6 | \$142.5 |

Any of the BRRTs for Fiscal Year 2018/19 and Fiscal Year 2019/20 stated above could be increased or decreased by the Board of Water and Power Commissioners in accordance with Section 4 of this ordinance. For Fiscal Year 2020/21, and fiscal years thereafter, commencing on July 1, BRRTs for Schedule A, Schedule B, and Others shall be established by the Board of Water and Power Commissioners by resolution prior to the start of the respective fiscal year. The increase in percentage of any BRRT established by the Board of Water and Power Commissioners from the prior period's BRRT shall not exceed the percentage change, year over year, of the second quarter's seasonally adjusted Gross Domestic Product Implicit Price Deflator (GDPDEF), as published by the U.S. Department of Commerce Bureau of Economic Analysis, using 2009 as the reference base, for the calendar year preceding the fiscal year for which the BRRT is

being established, less two percent (2%), but the net amount shall in no event be less than zero. The approved BRRT shall be communicated to the City Council.

 The BRRTAF shall be calculated once each year and take effect January
 The BRRTAF shall also be calculated and take effect upon the Effective Date. The BRRTAF shall be calculated separately for Schedule A, Schedule B, and Others.

The BRRTAF formula for Schedule A, expressed to the nearest \$0.001 per HCF, is:

BRRTAFA =
$$\frac{(a)}{(b)}$$

Where:

- (a) is the balance in the BRRTA Account for Schedule A.
- (b) is the estimated retail water sales in HCF for Schedule A for 12 months commencing with the effective date of the BRRTAF, provided, however, on the Effective Date and on January 1, 2017, is the estimated retail water sales in HCF for Schedule A for 24 months commencing with the effective date of the BRRTAF.

The BRRTAF formula for Schedule B, expressed to the nearest \$0.001 per HCF, is:

BRRTAF_B =
$$\frac{(a)}{(b)}$$

Where:

- (a) is the balance in the BRRTA Account for Schedule B.
- (b) is the estimated retail water sales in HCF for Schedule B for 12 months commencing with the effective date of the BRRTAF, provided, however, on the Effective Date and on January 1, 2017, is the estimated retail water sales in HCF for Schedule B for 24 months commencing with the effective date of the BRRTAF.

The BRRTAF formula for Others, expressed to the nearest \$0.001 per HCF, is:

BRRTAF_{Others} =
$$\frac{(a)}{(b)}$$

Where:

- (a) is the balance in the BRRTA Account for Others.
- (b) is the estimated retail water sales in HCF for Others for 12 months commencing with the effective date of the BRRTAF, less Schedules D and F sales but only excluding Schedule F sales through June 30, 2019; provided, however, on the Effective Date and on January 1, 2017, is the estimated retail water sales in HCF for Others for 24 months commencing with the effective date of the BRRTAF, less Schedules D and F sales.
- A BRRTA Account shall be maintained for Schedule A by the Department on an annual basis. Entries to this account shall include:
 - (a) Except on the Effective Date, an amount equal to the Base Rate Revenue Target of the prior fiscal year for Schedule A less the actual Base Rates revenue received by the Department from Schedule A customers for that fiscal year.
 - (b) Except on the Effective Date, an amount equal to the uncollectible BRRTA portion of Schedule A customer water bills as recorded for that fiscal year.
 - (c) On the Effective Date, an amount equal to the balance of the Water Revenue Adjustment Account of the City of Los Angeles Water Rate Ordinance No. 170435, as amended, attributable to Schedule A.
- A BRRTA Account shall be maintained for Schedule B by the Department on an annual basis. Entries to this account shall include:
 - (a) Except on the Effective Date, an amount equal to the Base Rate Revenue Target of the prior fiscal year for Schedule B less the actual Base Rates revenue received by the Department from Schedule B customers for that fiscal year.
 - (b) Except on the Effective Date, an amount equal to the uncollectible BRRTA portion of Schedule B customer water bills as recorded for that fiscal year.
 - (c) On the Effective Date, an amount equal to the balance of the Water Revenue Adjustment Account of the City of Los Angeles Water Rate Ordinance No. 170435, as amended, attributable to Schedule B.

- A BRRTA Account shall be maintained for Others by the Department on an annual basis. Entries to this account shall include:
 - (a) Except on the Effective Date, an amount equal to the Base Rate Revenue Target of the prior fiscal year for Others less the actual Base Rates revenue received by the Department from Others for that fiscal year.
 - (b) Except on the Effective Date, an amount equal to the uncollectible BRRTA portion of water bills for Others as recorded for that fiscal year.
 - (c) Less: Through June 30, 2019, except on the Effective Date, an amount equal to revenue billed to Schedule F customers that is allocated to the BRRTA as recorded semiannually.
 - (d) On the Effective Date, an amount equal to the balance of the Water Revenue Adjustment Account of the City of Los Angeles Water Rate Ordinance No. 170435, as amended, attributable to Others.
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K. OWENS VALLEY REGULATORY ADJUSTMENT

- 1. An Owens Valley Regulatory Adjustment (OVRA) shall be included in the first and second tier rates as set forth in Schedules A, B, C, and F, in the third and fourth tier rates as set forth in Schedule A, and in the Schedule E rate; and shall be included in bills under each service schedule and any contract where it is so specified. OVRA recovers expense for the Owens Lake Dust Mitigation Program, the Lower Owens River Project, and the Owens Lake Master Project through application of the Owens Valley Regulatory Adjustment Factor.
- The Owens Valley Regulatory Adjustment Factor (OVRAF) shall be calculated two times each year and shall take effect January 1 and July 1, respectively. The OVRAF shall also be calculated and take effect upon the Effective Date.

The OVRAF formula, expressed to the nearest \$0.001 per HCF, is:

OVRAF =
$$\frac{(a)+(b)}{(c)}$$

Where:

- (a) is the estimated Owens Valley regulatory expense for 12 months commencing with the effective date of the OVRAF. This expense shall include costs for assets not securitized and that are incurred for capital expenditures, operating and maintenance expense, and debt service associated with infrastructure and related facilities, which are a part of the Owens Lake Dust Mitigation Program, the Lower Owens River Project, and the Owens Lake Master Project, which expense has been approved in advance by the Board of Water and Power Commissioners to be included in the OVRAF.
- (b) is the balance in the OVRA Account.
- (c) is the estimated retail water sales in HCF for twelve months commencing with the effective date of the OVRAF, less Schedule D and Schedule F but only excluding Schedule F sales through June 30, 2019.
- An Owens Valley Regulatory Adjustment Account shall be maintained by the Department on a semiannual basis. Entries to this account shall include:
 - (a) An amount equal to the qualified Owens Valley regulatory expenses identified in Section 3.K.2.(a) as recorded semiannually.
 - (b) An amount equal to the uncollectible OVRA portion of customer water bills as recorded semiannually.
 - (c) Less: An amount equal to revenue billed at the first, second, third, and fourth tier rates that is attributable to the OVRAF as recorded semiannually.
 - (d) Less: Through June 30, 2019, an amount equal to revenue billed to Schedule F customers that is allocated to the OVRAF as recorded semiannually.
 - (e) On the Effective Date, an amount equal to the balance of the OVRA Account of the City of Los Angeles Water Rate Ordinance No. 170435, as amended.

Special Condition

In the event securitization of assets is not feasible, the limitation in Section 3.K.2.(a) to assets not securitized is deleted, and the Department may fund all qualifying Owens Valley regulatory expenses through borrowing

up to the percentage specified in the capitalization ratio approved by Board of Water and Power Commissioners.

L. LOW-INCOME SUBSIDY ADJUSTMENT

- 1. A <u>Low-Income Subsidy Adjustment (LISA)</u> shall be included in the first and second tier rates as set forth in Schedules A, B, C, and F, in the third and fourth tier rates as set forth in Schedule A, and in the Schedule E rate except for those customers qualified for lifeline and low-income subsidy credits. The LISA recovers the cost of credits provided to lifeline and low-income customers as provided in General Provisions O and P through application of the Low-Income Subsidy Adjustment Factor.
- The <u>Low-Income Subsidy Adjustment Factor (LISAF)</u> shall be calculated two times each year and shall take effect January 1 and July 1, respectively. The LISAF shall also be calculated and take effect upon the Effective Date.

The LISAF formula, expressed to the nearest \$0.001 per HCF, is:

LISAF =
$$\frac{(a)+(b)+(c)}{(d)}$$

Where:

- (a) is the estimated cost of lifeline and low-income credit as provided in General Provisions O and P for 12 months commencing with the effective date of the LISAF.
- (b) is the estimated administrative cost related to water low-income and lifeline programs for 12 months commencing with the effective date of the LISAF.
- (c) is the balance in the LISA Account.
- (d) is the estimated retail water sales in HCF for 12 months commencing with the effective date of the LISAF, less Schedule D, Schedule F, and low-income and lifeline customer sales but only excluding Schedule F sales through June 30, 2019.
- A Low-Income Subsidy Adjustment Account shall be maintained by the Department on a semiannual basis. Entries to this account shall include:
 - (a) An amount equal to the cost of credits for lifeline and low-income customers provided in General Provisions O and P as recorded semiannually.

- (b) An amount equal to the administrative cost for the lifeline and lowincome programs as recorded semiannually.
- (c) Less: An amount equal to revenue billed at the first, second, third and fourth tier rates that is attributable to the LISAF as recorded semiannually.
- (d) Less: Through June 30, 2019, an amount equal to revenue billed to Schedule F customers that is allocated to the LISA as recorded semiannually.
- (e) On the Effective Date, an amount equal to the balance of the LISA Account of the City of Los Angeles Water Rate Ordinance No. 170435, as amended.

Special Condition

The LISAF shall be calculated as set forth above, but no increase of the adjustment from the prior period's adjustment shall exceed \$0.030 per billing unit.

M. LARGE IRRIGATED TURF

Those customers with 3 acres or more of turf on a single premises that are served from services providing water exclusively for landscape, except those customers receiving water under Schedule A or Schedule F, shall be entitled to receive ninety-five percent (95%) of their water usage at their first tier rate provided they have first completed an audit of their water use in their premises in accordance with a Department approved manual on large turf water audits and have implemented the "Best Management Practices for Turf Irrigation" as approved by the Board of Water and Power Commissioners to the satisfaction of the Department.

N. SEASONAL VARIATION ADJUSTMENTS

Schedule B and C customers that have 26 or more billing units of consumption above their first tier usage block and who also have a consumption above two hundred percent (200%) of their average consumption for the months of December through March for each of two consecutive billing periods during the High Season shall upon a showing by a customer that the customer has achieved the maximum practical reduction in water consumption by installation and use of generally acceptable water conserving devices and methods and in the customer's use of water be entitled to have their first tier usage block increased to a level that causes five percent (5%) of the customer's consumption to be considered above their first tier usage block for that year's High Season.

O. LIFELINE CUSTOMER SUBSIDY

Applicable to Schedule A residential water customers who are eligible for exemption from the City Utility User's Tax under provisions of Section 21.1.12(a) of the Los Angeles Municipal Code. Eligible customers shall receive a fixed \$10.00 per month subsidy credit, except that such credit shall not exceed the customer's bill for water service. Eligible customers who elect to receive the subsidy under General Provision O shall not receive any subsidy under General Provision P.

P. LOW-INCOME SUBSIDY

Applicable to Schedule A residential water customers and residential customers submetered in accordance with General Provision T whose total household income does not exceed the limits established by the Board of Water and Power Commissioners. The customer must not be listed as a dependent on another person's income tax return and must use this service in the customer's primary residence only.

A qualified customer shall receive a monthly base subsidy credit of \$5.00 per month, which shall be increased by \$1.00 per month for each occupant of the dwelling unit in excess of 3 occupants. The credit shall not exceed a maximum of \$10.00 per month, and shall not exceed the customer's bill for water service.

A person who is a residential customer of record of the Power System or receives Schedule R-3 submetered residential electric service, but who is not a Schedule A residential customer of the Water System, is eligible for the Low-Income Subsidy if such customer's income does not exceed the income limits established by the Board of Water and Power Commissioners for eligibility for such subsidy. The amount of the Low-Income Subsidy credit shall be as set forth above, and shall be applied against the customer's electric bill after first applying any credit adjustments or subsidy pursuant to the electric rate ordinance; provided, however, the Low-Income Credit shall not exceed the amount of the customer's bill for electric service.

To make the Power Revenue Fund whole, the Board shall cause transfers of funds from the Water Revenue Fund to the Power Revenue Fund equal in amounts to the Low-Income Subsidy credits that have been allowed to customers on their electric service bills according to the terms of this provision. The Board of Water and Power Commissioners shall make such transfers at such times as it deems financially prudent so as to make the Power Revenue Fund whole.

Q. INTENTIONALLY LEFT BLANK

R. WATER INFRASTRUCTURE ADJUSTMENT

- The Water Infrastructure Adjustment (WIA) shall be included in the first and second tier rates as set forth in Schedules A, B, C, and F, in the third and fourth tier rates as set forth in Schedule A, and in the Schedule E rate; and shall be included in bills under each service schedule and any contract where it is so specified. The WIA recovers capital costs associated specifically with infrastructure investments to maintain and improve the reliability of the water distribution system through application of the Water Infrastructure Adjustment Factor.
- The <u>Water Infrastructure Adjustment Factor (WIAF)</u> shall be calculated once each year and shall take effect July 1. The WIAF shall also be calculated and take effect upon the Effective Date.

The WIAF formula, expressed to the nearest \$0.001 per HCF, is:

$$WIAF = \frac{(a)+(b)}{(c)}$$

Where:

- (a) is the estimated water infrastructure related expense for 12 months commencing with the effective date of the WIAF. This expense shall include costs incurred for capital expenditures and debt service associated with construction, which are associated specifically with infrastructure investments to maintain and improve the reliability of the water distribution system, which expense has been approved in advance by the Board of Water and Power Commissioners to be included in the WIAF.
- (b) is the balance in the WIA Account.
- (c) is the estimated retail water sales in HCF for 12 months commencing with the effective date of the WIAF, less Schedule D and F sales but only excluding Schedule F sales through June 30, 2019.
- A Water Infrastructure Adjustment Account shall be maintained by the Department on an annual basis. Entries to this account shall include:
 - (a) An amount equal to the qualified water infrastructure related expenses identified in Section 3.R.2.(a) above as recorded annually.

- (b) An amount equal to the uncollectible WIA portion of customer water bills as recorded annually.
- (c) Less: An amount equal to revenue billed at the first, second, third and fourth tier rates that is attributable to the WIAF as recorded annually.
- (d) Less: Through June 30, 2019, an amount equal to revenue billed to Schedule F customers that is allocated to the WIAF as recorded annually.

S. WATER EXPENSE STABILIZATION ADJUSTMENT

- The Water Expense Stabilization Adjustment (WESA) shall be included in the first and second tier rates as set forth in Schedules A, B, C, and F, in the third and fourth tier rates as set forth in Schedule A, and in the Schedule E rate; and shall be included in bills under each service schedule and any contract where it is so specified. The WESA recovers any shortage between the target determined by the Chief Financial Officer for the Water System Expense Stabilization Fund and the fund's balance in order to stabilize rates in the event of unforeseen events impacting water service delivery and also the expense for legal and court costs or any judgment or settlement through application of the Water Expense Stabilization Adjustment Factor (WESAF). Except for revenue collected and uncollectible amounts that are attributable to Section 3.S.2.(b) below, revenue collected that is attributable to the WESAF shall be deposited into the Water System Expense Stabilization Fund.
- The <u>Water Expense Stabilization Adjustment Factor</u> shall be calculated once each year and take effect on January 1. The WESAF shall also be calculated and take effect upon the Effective Date.

The WESAF formula, expressed to the nearest \$0.001 per HCF, is:

WESAF =
$$\frac{(a)+(b)}{(c)}$$

Where:

- (a) is the balance in the WESA Account.
- (b) is the estimated expense for legal and court costs or any judgment or settlement including interest payments thereon for 12 months commencing with the effective date of the WESAF.
- (c) is the estimated retail water sales in HCF for 12 months commencing with the effective date of the WESAF, less Schedule

D and F sales but only excluding Schedule F sales through June 30, 2019.

- A WESA Account shall be maintained by the Department on an annual basis. Entries to this account shall include:
 - (a) An amount equal to the Water System Expense Stabilization Fund target determined by the Chief Financial Officer of the Department less the balance of the Water System Expense Stabilization Fund. The net amount for this 3.(a) shall in no event be less than zero.
 - (b) An amount equal to the qualified expenses for legal and court costs or any judgment or settlement including interest payments thereon identified in Section 3.S.2.(b) as recorded annually.
 - (c) An amount equal to the uncollectible WESA portion of customer water bills as recorded annually.
 - (d) Less: An amount equal to revenue billed for the first, second, third, and fourth tier rates that is attributable to the WESAF as recorded annually.
 - (e) Less: Through June 30, 2019, an amount equal to revenue billed to Schedule F customers that is allocated to the WESAF as recorded annually.

T. RESALE OF WATER AND SUBMETERED CUSTOMERS

- The resale of water by Department customers is prohibited. Any resale of water will be cause for termination of service.
- 2. Notwithstanding the foregoing prohibition, master-metered residential facilities and mobile home parks where individual single-dwelling units are submetered, and commercial facilities where individual commercial units are submetered, may pass through their costs for water service subject to the following billing conditions:
 - (a) The rates charged the individual submetered units shall not be more than those prescribed under Schedule B for Multi-Dwelling Unit Residential Customers, including any applicable credits under General Provisions O and P, and in the case of commercial facilities shall not be more than those prescribed under Schedule C.
 - (b) The owner shall post in a conspicuous place the prevailing water rate schedule published by the Department that is used to bill the facility.

- (c) The owner shall provide a separate written water bill for each submetered unit. The bill shall include the amount of water metered for the period, open and closing meter readings, and the amount of the bill. End users may not be required to pay more than if the Department provided the water directly to the end user.
- In the event the water is not submetered and a cost/use allocation methodology is employed by the Department's customer to divide the cost among users of the water, the method used must fairly and equitably allocate to each end user of water the amount actually used by each end user and determine costs based on the actual use, all subject to the following requirements:
 - (a) The end users pay no more than if the Department provided the water directly.
 - (b) No additional costs, fees, services charges or expenses of any nature are added to the end users' bills by the Department's customer or the customer's agents, directly or indirectly, related to the allocation methodology, including, but not limited to, charges for establishing new accounts, meter reading charges, equipment charges, account charges or any charge related to maintaining or operating the allocation system.
 - (c) The Department's customer shall provide the Department and all end users the cost allocation methodology and results of that methodology as applied to each end user. In no event can the Department's customer use a calculation or methodology that results in the end user being charged for an amount greater than the actual consumption at the Department's actual rates charged to the Department's customer.
 - (d) The Board of Water and Power Commissioners may adopt rules consistent with the foregoing provisions.

U. DEFINITIONS

For purposes of this ordinance, the following definitions shall apply:

Advanced Treated Recycled Water - Recycled water that has undergone processing, including, but not limited to, membrane filtration, reverse osmosis, and advanced oxidation, beyond that of disinfected tertiary recycled water as defined by Section 60301.230 of Title 22 of the California Code of Regulations and any amendments to or replacements of that section.

Base Rate - A portion of a rate other than the adjustments.

Base Rate Revenue Target Adjustment - Recovers any shortage in revenue from Base Rates or credits back any excess collection of revenue from Base Rates due to variation in water sales from projections.

Billing Unit - One hundred cubic feet of water, equal to 748 gallons.

<u>Commercial</u> - Activities devoted primarily to business, property management or professional purposes.

<u>Commodity Charge</u> - A charge based upon the amount of water used by the customer.

<u>Customer</u> - Any person, public or private association or corporation, partnership, unincorporated association, or governmental agency supplied or entitled to be supplied by the Department.

<u>Date of Presentation</u> - The date on which a bill or notice is mailed or delivered by the Department to the customer.

Effective Date - The later of April 1, 2016, or the earliest possible effective date of this ordinance.

<u>First Tier Rates</u> - Rates for water usage within the first tier usage blocks as specified in applicable Rate Schedules and for Rate Schedule E water usage, including General Provision adjustments where applicable.

<u>Fourth Tier Rates</u> - Rates for water usage above third tier usage blocks as specified in Schedule A, including General Provision adjustments where applicable.

<u>Governmental</u> - The United States or any of its agencies, the state or any of its agencies, the Regents of the University of California, a county, a city, a district, a public authority, or any other political subdivision.

High Season - June 1 through September 30.

Industrial - Activities devoted primarily to manufacturing or processing.

<u>Lifeline Customer Subsidy</u> - Credit provided for qualified residential customers who are eligible for exemption from the City Utility User's Tax under provisions of the Los Angeles Municipal Code or the Revenue and Taxation Code of the State of California.

<u>Low-Income Subsidy</u> - Credit provided for qualified customers whose total household income does not exceed limits established by the Board of Water and Power Commissioners.

<u>Low Income Subsidy Adjustment</u> - Recovers the cost of credits given to lifeline and low-income customers as provided in General Provisions O and P.

Low Season - October 1 through May 31.

Multi-Dwelling Units - Two or more family dwelling units served by one meter.

<u>Owens Valley Regulatory Adjustment</u> - Recovers expense for the Owens Lake Dust Mitigation Program, the Lower Owens River Project, and the Owens Lake Master Project.

<u>Potable Water</u> - Water that meets the quality standards prescribed in the U.S. Public Health Service Drinking Water Standards, published in Title 40, Chapter I, Subchapter D, Parts 141, 142, and 143, of the Code of Federal Regulations, or water which is approved for drinking purposes by the State or local authority having jurisdiction.

<u>Premises</u> - An integrated land area, including improvements on the land, undivided by public thoroughfares or water distribution mains and where all parts of the area are operated under the same management for the same purpose.

<u>Rate</u> - An amount fixed by the Board of Water and Power Commissioners by resolution and approved by the City Council by ordinance to be charged for water service supplied by the Department to its customers.

<u>Recycled Water</u> (Also known as reclaimed water) - Treated wastewater or stormwater that is suitable for a direct beneficial use or a controlled use that would not otherwise be possible without treatment.

<u>Residential</u> - Activities devoted primarily to residential or household purposes in single-dwelling units and multi-dwelling units.

<u>Second Tier Rates</u> - Rates for water usage within second tier usage blocks as specified in Rate Schedules, including General Provision adjustments where applicable.

<u>Service Availability Charge</u> - A fixed charge per month for fire service based upon service connection size.

<u>Service Connection</u> - The pipe or tubing, fittings, and valves necessary to conduct water from the distribution main through the meter or shutoff valve on an unmetered service connection.

<u>Submeter</u> - A meter internal to the customer's distribution line, used to monitor water consumption, but not for Department billing purposes.

<u>Temperature Zones</u> - Three geographical groupings of areas as set forth in the table below based on generally common average temperatures.

| ZIP CODE | TEMPERATURE ZONE | | ZIP CODE | TE | MPERATUR ZONE | E |
|---------------|---------------------|--------|---------------|-----|------------------|------|
| 90001 - 90044 | | Medium | 90401 - 90405 | Low | | |
| 90045 | Low | | 90501 - 90506 | | Medium | |
| 90046 - 90048 | | Medium | 90510 | Low | - 4 | |
| 90049 | Low | | 90710 - 90717 | | Medium | |
| 90056-90065 | | Medium | 90731 - 90732 | Low | | |
| 90066 | Low | | 90744 | | Medium | |
| 90067 - 90071 | | Medium | 90810 - 90844 | | Medium | |
| 90073 - 90077 | Low | | 91040 - 91367 | | | High |
| 90089 | | Medium | 91393 | | | High |
| 90094 | Low | | 91401 | | Medium | |
| 90210 - 90232 | - 1 | Medium | 91402 | | | High |
| 90245 | Low | | 91403 | | Medium | |
| 90247 - 90250 | | Medium | 91405 - 91411 | | 3 | High |
| 90254 | Low | | 91423 | | Medium | |
| 90260 - 90261 | | Medium | 91436 | | | High |
| 90266 - 90277 | Low | | 91502 | | Medium | |
| 90278 | | Medium | 91504 - 91505 | | Medium | |
| 90291 - 90293 | Low | | 91600 - 91607 | | Medium | |
| 90301 - 90305 | 1 7 1 | Medium | | | | |

<u>Third Tier Rates</u> - Rates for water usage within third tier usage blocks as specified in Schedule A, including General Provision adjustments where applicable.

<u>Water Expense Stabilization Adjustment</u> - Recovers any shortage between the target for the Water System Expense Stabilization Fund and the fund's balance in order to stabilize rates in the event of unforeseen events impacting water service delivery and also expense for legal and court costs or any judgment or settlement.

<u>Water Infrastructure Adjustment</u> - Recovers capital costs associated specifically with infrastructure investments to maintain and improve the reliability of the water distribution system.

<u>Water Supply Cost Adjustment</u> - Recovers Los Angeles Aqueduct, purchased water, groundwater, recycled water, water conservation, and any additional water supply source expenses.

<u>Water Quality Improvement Adjustment</u> - Recovers water quality related expense in order to equalize water quality throughout the City, to meet State and Federal water quality standards, and to provide security for water supply, storage, and conveyance infrastructure and related facilities.

<u>Water Service</u> - Includes availability of water to a premises through Department facilities and any water supplied through the facilities.

Winter - The months of December, January, February, and March.

Sec. 4. That reports shall be provided and interim rate reviews be conducted as described in this section. Nothing in this section shall be construed to limit the authority of the Office of Public Accountability granted to that office by the City Charter or City Administrative Code.

Establishing Key Performance Metrics and Targets

The Board of Water and Power Commissioners shall by resolution establish, for purposes of this section, the key performance metrics to evaluate the Department's progress toward its operational, financial, strategic, and policy goals or parameters (Board Metrics). The Board of Water and Power Commissioners shall also by resolution establish, for the Board Metrics, the corresponding targets and estimated potential variances from the targets that represent the Department's acceptable progress toward its operational, financial, strategic, and policy goals or parameters.

The initial set of Board Metrics is identified below, and the corresponding targets and estimated potential variances from the targets for this initial set shall be adopted by the Board of Water and Power Commissioners prior to the effective date of this ordinance.

The Board of Water and Power Commissioners may by resolution modify the Board Metrics, which modifications shall include, but not be limited to, the following: the metrics selected, corresponding targets, and the estimated potential variation from the targets. The Office of Public Accountability shall be notified by the Department of any proposed modification of the Board Metrics at least thirty (30) days prior to the modification of the Board Metrics and shall provide a written report to the Board of Water and Power Commissioners assessing the proposed modification.

| Related Rate Adjustment Factor | Board Metric | Definition |
|--------------------------------------------------|----------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|
| Aujustinent rutto. | Human Resources Budget vs. actual (\$M) | Board Approved Annual Budget vs. Actual expenditures |
| | Human Resources Total Full Time Equivalent (FTEs) against plan | Total number of full time equivalent position occupied vs. annual Authorized Personnel Resolution |
| None | Financial and Human Resources Replacement Project total spending against plan | Board Approved Annual Budget vs. Actual expenditures |
| | Financial and Human Resources Replacement Project progress against schedule | Project milestones met in accordance with project schedule |
| | Number of new distribution infrastructure crews as compared to plan | Number of new crews dedicated to distribution infrastructure as compared to plan |
| | Water supply costs budget vs. actual (\$M) | Board Approved Annual Budget vs. Actual expenditures |
| | Annual quantity of purchased water in acre-feet (AF) against plan | AF of water purchased against plan |
| | Annual quantity of recycled water delivered against plan (AF) | AF of recycled water delivered against plan |
| Water Supply Cost Adjustment Factor | Stormwater system capacity milestones (AF) against plan | AF of stormwater system capacity as of a milestone date against plan |
| ractor | Annual groundwater production in Central Basin (AF) and San Fernando Basin (AF) against plan | AF of Groundwater in Central Basin against plan and AF of Groundwater in San Fernando Basin against plan |
| | Budget vs. actual (\$M) for Aqueduct refurbishment | Board Approved Annual Budget vs. Actual expenditures |
| | Level of water conservation against target (GPCD) | Gallons per capita per day (GPCD) of water conserved against target |
| | Budget vs. actual (\$M) for fixed assets replacement | Board Approved Annual Budget vs. Actual expenditures |
| Water Infrastructure | Budget vs. actual (\$M) for Pump Stations | Board Approved Annual Budget vs. Actual expenditures |
| Adjustment Factor | Budget vs. actual (\$M) for Regulator Relief Station Retrofits | Board Approved Annual Budget vs. Actual expenditures |
| | Assets replaced against plan | Miles of mainline, miles of trunkline, and number of meters replaced against plan |
| Water Quality Improvement Adjustment Factor | Total Water Quality Budget vs. actual (\$M) | Board Approved Annual Budget vs. Actual expenditures |
| Water Expense Stabilization Adjustment Factor | Water Expense Stabilization Adjustment (WESA) account balance against target | Amount (\$M) in the WESA account vs. plan |
| Owens Valley Regulatory Adjustment Factor | Budget vs. actual for Owens Lake O&M (\$M) | Board Approved Annual Budget vs. Actual expenditures |
| Owens Valley Regulatory Adjustment Factor | Annual quantity of water conserved from Owens Lake (AF) against plan | AF of water conserved against plan |

Reporting Progress to Board, Office of Public Accountability, and City Council

On February 1 and August 1 of every year, commencing in 2017, the Chief Financial Officer of the Department shall provide a written report to the Board of Water and Power Commissioners, which shall include, but not be limited to, the following:

- (1) Board Metrics being monitored and results for each metric;
- (2) the target set for each Board Metric;
- (3) the variance of actual performance from the target;
- (4) Department-identified causes for the variance; and
- (5) the proposed mitigation plan to address a variance, if necessary.

The Department shall also provide to the Office of Public Accountability the above-mentioned report at least thirty (30) days prior to providing it to the Board of Water and Power Commissioners. On February 1 and August 1 of every year, commencing in 2017, the Office of Public Accountability shall provide a written report to the Board of Water and Power Commissioners assessing the Department's performance against the Board Metrics targets and any proposed mitigation plans.

If the Office of Public Accountability, in that Office's opinion, identifies in its report any substantive variances and/or related issues, which it believes also require review and discussion by the City Council, the Office of Public Accountability shall forward its report to the Energy and Environment Committee of the City Council at the same time it is provided to the Board of Water and Power Commissioners.

The Energy and Environment Committee shall review all of the above-mentioned reports and then, at its discretion, may: request additional information; hold a committee hearing with the Department and the Office of Public Accountability; make written recommendations to the Board of Water and Power Commissioners; and/or move that the City Council assert jurisdiction pursuant to Charter Section 245 relative to a Board of Water and Power Commissioners action on the related adjustment factors.

In addition to the above-mentioned reports, the Department shall also provide, on April 1 and October 1 of every year, commencing in 2017, written reports to the Office of Public Accountability, which shall include the Board Metrics being monitored; the results for each metric; the target set for each metric; and the variance of actual performance from the target.

On July 1, 2017, the Board of Water and Power Commissioners shall by resolution take action to choose whether or not to order the Department to prepare possible revisions to the Board Metrics, their corresponding targets and estimated potential variances from the targets, or the review process itself for consideration by the Board of Water and Power Commissioners. The Energy and Environment Committee shall review the Board of Water and Power Commissioner's action pursuant to the previous sentence and then, at the committee's discretion, may: request additional information; hold a committee hearing with the Department and the Office of Public

Accountability; make written recommendations to the Board of Water and Power Commissioners; and/or move that the City Council assert jurisdiction pursuant to Charter Section 245 relative to said Board of Water and Power Commissioners action.

Additional Reporting/Interim Rate Review

To provide an opportunity for the Department to realign its forecasts with actual conditions and to communicate related issues to the Board of Water and Power Commissioners and to the City Council, the Department and the Office of Public Accountability shall each conduct their own interim rate review. The Department shall provide its review not later than February 1, 2019, and the OPA shall provide its review not later than April 1, 2019, to both the Board of Water and Power Commissioners and the Energy and Environment Committee. Each interim rate review shall include the following:

a. Five-year Financial and Performance Outlook

Calculate a new five-year financial plan for the Department using then existing assumptions that will include an updated forecast for revenues, expenditures, and overall fiscal performance. The review will also include an analysis of the Department's overall progress on the Board Metrics; propose any revision to the metrics being evaluated; and analyze the review process itself.

b. Base Rate Revenue Targets

Calculate revised base rate revenue targets for Fiscal Year 2018/19 and Fiscal Year 2019/20 using then existing assumptions that will include an updated forecast for revenues, expenditures, and overall fiscal performance.

c. City Council and Mayoral Requests for Reports and Recommendations

Determine the status of the Department's progress in responding to and addressing any requests for reports and recommendations resulting from the City Council and Mayor's consideration of this ordinance.

d. Material Misalignment with Forecast or Market

Provide explanation of, and, if deemed necessary by the reviewer, alternatives to, any elements of the then existing rate design that appear to be materially misaligned with the Department's updated forecast for revenues, expenditures, and overall fiscal performance, or with conditions in California's market for water sales to retail customers.

After receipt of the results of the interim rate review from the Department and the Office of Public Accountability, the Board of Water and Power Commissioners shall by resolution take action to choose whether or not to order the Department to prepare

possible revisions to this ordinance for consideration by the Board of Water and Power Commissioners no later than June 30, 2019. The Energy and Environment Committee shall review the results of each interim rate review and the action by the Board of Water and Power Commissioners pursuant to the previous sentence and then, at the committee's discretion, may: request additional information; hold a committee hearing with the Department and the Office of Public Accountability; make written recommendations to the Board of Water and Power Commissioners; and/or move that the City Council assert jurisdiction pursuant to Charter Section 245 relative to a Board of Water and Power Commissioners action on the related adjustment factors or a Board of Water and Power Commissioners action to choose to not order the Department to prepare possible revisions to this ordinance for consideration by the Board of Water and Power Commissioners.

Additionally, after receipt of the results of the interim rate review from the Department and the Office of Public Accountability, if any of the revised base rate revenue targets calculated for Fiscal Year 2018/19 and Fiscal Year 2019/20 as part of the interim rate review varies from the respective Base Rate Revenue Target stated in this ordinance, the Board of Water and Power Commissioners shall by resolution take further action to choose to increase or decrease the respective Base Rate Revenue Target stated in this ordinance to any degree not in excess of two percent (2%) of that stated target or to leave the respective Base Rate Revenue Target stated in this ordinance unchanged. The Energy and Environment Committee shall review the Board of Water and Power Commissioner's action regarding the respective target and then, at the committee's discretion, may: request additional information; hold a committee hearing with the Department and the Office of Public Accountability; make written recommendations to the Board of Water and Power Commissioners; and/or move that the City Council assert jurisdiction pursuant to Charter Section 245 relative to said Board of Water and Power Commissioners action.

- Sec. 5. That the Department shall perform a cost of service study prior to proposing any change to the Base Rates stated in this ordinance to the Board of Water and Power Commissioners after June 30, 2019.
- Sec. 6. That, upon the Effective Date, the rate schedules and all other terms and conditions of this ordinance shall become operative and the rate schedules and all other terms and conditions established by City of Los Angeles Ordinance No. 170435, as amended by Ordinance No. 171639, Ordinance No. 173017, Ordinance No. 175964, Ordinance No. 177968, Ordinance No. 179802, and Ordinance No. 182047, shall be suspended; provided that the rate schedules, conditions, and provisions which were approved by said ordinances pertaining to service in the City of Los Angeles and contiguous areas shall remain in effect until the rate schedules, conditions, and provisions as provided for herein shall become effective.

Provided further, however, in the event that the imposition of the rates provided for in this ordinance is enjoined, temporarily or permanently, by a court of competent jurisdiction, which order materially affects the implementation of this ordinance, then,

upon such determination by the Board of Water and Power Commissioners, the rate schedules, conditions, and provisions provided in Ordinance No. 170435, as amended by Ordinance No. 171639, Ordinance No. 173017, Ordinance No. 175964, Ordinance No. 177968, Ordinance No. 179802, and Ordinance No. 182047, shall be in full force and effect from the effective date of such injunction until said injunction is dissolved or a new rate ordinance is approved by this Council.

- Sec. 7. That the approval of the foregoing water rates by this Council is exempt from the requirements of the California Environmental Quality Act under the provisions of the Public Resources Code, Section 21080(b)(8), and this Council makes this claim of exemption pursuant to said section and authorizes claim of exemption to be filed with the appropriate agencies.
- Sec. 8. That if any section, subsection, sentence, clause, or phrase in this ordinance or the application thereof to any person or circumstance is for any reason held invalid, the validity of the remainder of the ordinance or the application of such provision to other persons or circumstances shall not be affected thereby. The City Council hereby declares that it would have passed this ordinance and each section, subsection, sentence, clause, or phrase thereof, irrespective of the fact that one or more sections, subsections, sentences, clauses, or phrases or the application thereof to any person or circumstance be held invalid.

Sec. 9. The City Clerk shall certify to the passage of this ordinance and have it published in accordance with Council policy, either in a daily newspaper circulated in the City of Los Angeles or by posting for ten days in three public places in the City of Los Angeles: one copy on the bulletin board located at the Main Street entrance to the Los Angeles City Hall; one copy on the bulletin board located at the Main Street entrance to the Los Angeles City Hall East; and one copy on the bulletin board located at the Temple Street entrance to the Los Angeles County Hall of Records.

I hereby certify that the foregoing ordinance was introduced at the meeting of the Council of the City of Los Angeles MAR 0 2 2016 , and passed at it's meeting of MAR 1 5 2018 .

HOLLY L. WOLCOTT, City Clerk

Approved 3/15/16

Mayor

Approved as to Form and Legality

MICHAEL N. FEUER, City Attorney

BRIAN E. STEWART
Deputy City Attorney

Date ____ 2(12(16

File No. 15-1543

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Emergency Water Conservation Plan

ORDINANCE NO. ___ 184250

An ordinance amending Article I of Chapter XII of the Los Angeles Municipal Code to clarify prohibited uses and modify certain water conservation requirements of the Water Conservation Plan of the City of Los Angeles.

THE PEOPLE OF THE CITY OF LOS ANGELES DO ORDAIN AS FOLLOWS:

Section 1. Article I of Chapter XII of the Los Angeles Municipal Code is amended in its entirety to read as follows:

ARTICLE I

EMERGENCY WATER CONSERVATION PLAN

SEC. 121.00. SCOPE AND TITLE.

This Article shall be known as The Emergency Water Conservation Plan of the City of Los Angeles.

SEC. 121.01. DECLARATION OF POLICY.

It is hereby declared that because of the conditions prevailing in the City of Los Angeles and in the areas of this State and elsewhere from which the City obtains its water supplies, the general welfare requires that the water resources available to the City be put to the maximum beneficial use to the extent to which they are capable, and that the waste or unreasonable use or unreasonable method of use of water be prevented, and the conservation of such waters is to be exercised with a view to the reasonable and beneficial use thereof in the interests of the people of the City and for the public welfare.

SEC. 121.02. DECLARATION OF PURPOSE.

The purpose of this Article is to provide a mandatory water conservation plan to minimize the effect of a shortage of water to the Customers of the City and, by means of this Article, to adopt provisions that will significantly reduce the consumption of water over an extended period of time, thereby extending the available water required for the Customers of the City while reducing the hardship of the City and the general public to the greatest extent possible, voluntary conservation efforts having proved to be insufficient.

SEC. 121.03. DEFINITIONS.

The following words and phrases, whenever used in this Article, shall be construed as defined in this section unless from the context a different meaning is intended or unless a different meaning is specifically defined within individual sections of this Article:

- a. "Article" means the ordinance providing for "The Emergency Water Conservation Plan of the City of Los Angeles."
- b. "Baseline Water Usage" means the amount of water necessary for existing landscape based on a water budget developed by the Department.
- c. "Billing Unit" means the unit amount of water used to apply water rates for purposes of calculating commodity charges for Customer water usage and equals one hundred (100) cubic feet or seven hundred forty-eight (748) gallons of water.
 - d. "City" means the City of Los Angeles.
 - e. "City Council" means the Council of the City of Los Angeles.
- f. "Conservation Phase" means that level of mandatory water conservation presently required from Customers pursuant to this Article.
- g. "Customer" means any person, persons, association, corporation or governmental agency supplied or entitled to be supplied with water service by the Department.
- h. "Department" means the Los Angeles Department of Water and Power.
- "Drip Irrigation" means an efficient and targeted form of irrigation in which water is delivered in drops directly to the plants roots where no emitter produces more than four (4) gallons of water per hour.
- j. "Even-numbered" means street addresses ending with the following numerals: 0 (Zero), 2 (Two), 4 (Four), 6 (Six), 8 (Eight). Street addresses ending in ½ or any fraction shall conform to the permitted uses for the last whole number in the address.
- k. "Gray Water" means a Customer's second or subsequent use of water supplied by the Department on the Customer's premises, such as the use of laundry or bathing water for other purposes.

- I. "Irrigate" means any exterior application of water, other than for firefighting purposes, dust control, or as process water, including, but not limited to, the watering of any vegetation whether it be natural or planted.
- m. "Large Landscape Area" means an area of vegetation at least three acres in size supporting a business necessity or public benefit uses such as parks, golf courses, schools and cemeteries.
 - n. "Mayor" means the Mayor of the City of Los Angeles
- o. "Notice to the Department" means written communication documenting compliance with all requirements and directed to the Department.
- p. "Odd-numbered" means street addresses ending with the following numerals: 1 (One), 3 (Three), 5 (Five), 7 (Seven), 9 (Nine). Street addresses ending in ½ or any fraction shall conform to the permitted uses for the last whole number in the address.
- q. "Officer" means every person designated in Section 200 of the Los Angeles City Charter as an officer of the City of Los Angeles.
- r. "Potable Water" means water supplied by the Department which is suitable for drinking and excludes recycled water from any source.
- s. "Private Golf Course" means a facility with a business license where play is restricted to members and their guests, and does not include personal use facilities such as backyard golf greens or courses.
- t. "Process Water" means water used to manufacture, alter, convert, clean, heat or cool a product, or the equipment used for such purpose; water used for plant and equipment washing and for transporting of raw materials and products; and water used for community gardens, or to grow trees, plants, or turf for sale or installation.
- "Recycled Water" means water which, as a result of treatment of wastewater, is suitable for a direct beneficial use or a controlled use as approved by the California Department of Public Health.
- v. "Section" means a section of this Article unless some other ordinance or statute is specifically mentioned.
- w. "Single-Family Residential Customer" means a customer who is currently subject to Rate Schedule A of the LADWP water rate ordinance.
- x. "Single Pass Cooling Systems" means equipment where water is circulated only once to cool equipment before being disposed.

- y. "Sports Field" means a public or private facility supporting a business necessity or public benefit use that provides turf areas as a playing surface for individual and team sports, and does not include a facility on a residential property.
- z. "Station" means those sprinklers or other water-emitting devices controlled by a single valve.

SEC. 121.04. AUTHORIZATION.

The various officers, boards, departments, bureaus and agencies of the City are hereby authorized and directed to immediately implement the applicable provisions of this Article upon the effective date hereof.

SEC. 121.05. APPLICATION.

The provisions of this Article shall apply to all Customers and property served by the Department wherever situated, and shall also apply to all property and facilities owned, maintained, operated or under the jurisdiction of the various officers, boards, departments, bureaus or agencies of the City.

SEC. 121.06. WATER CONSERVATION PHASES.

- A. No Customer of the Department shall make, cause, use or permit the use of water from the Department for any residential, commercial, industrial, agricultural, governmental, or any other purpose in a manner contrary to any provision of this Article. The waste or unreasonable use of water is prohibited.
- B. For the purposes of this Article, a use of water by a tenant or by an employee, agent, contractor or other acting on behalf of a Customer whether with real or ostensible authority shall be imputed to the Customer. Nothing contained in this Article shall limit the remedies available to a Customer under law or equity for the actions of a tenant, agent, contractor or other acting on behalf of a Customer.

SEC. 121.07. CONSERVATION PHASE IMPLEMENTATION.

- A. Notwithstanding any other provisions of this Article, the provisions of Section 121.08A shall take effect immediately upon the effective date of this Article, shall be permanent, and shall not be subject to termination pursuant to the provisions of this Article providing for the termination of a conservation phase.
- B. The Department shall monitor and evaluate the projected supply and demand for water by its Customers monthly, and shall recommend to the Mayor and Council by concurrent written notice the extent of the conservation required by the Customers of the Department in order for the Department to prudently plan for and supply water to its Customers. The Mayor shall, in turn, independently evaluate such

recommendation and notify the Council of the Mayor's determination as to the particular phase of water conservation, Phase II through Phase VI, that should be implemented. Thereafter, the Mayor may, with the concurrence of the Council, order that the appropriate phase of water conservation be implemented in accordance with the applicable provisions of this Article. Said order shall be made by public proclamation and shall be published one time only in a daily newspaper of general circulation and shall become effective immediately upon such publication. The prohibited water uses for each phase shall take effect with the first full billing period commencing on or after the effective date of the public proclamation by the Mayor.

In the event the Mayor independently recommends to the Council a phase of conservation different from that recommended by the Department, the Mayor shall include detailed supporting data and the reasons for the independent recommendation in the notification to the Council of the Mayor's determination as to the appropriate phase of conservation to be implemented.

C. Phase Termination.

- 1. At such time as the Department reports an April 1 forecast of annual Owens Valley and Mono Basin Runoff equal to or exceeding 110 percent of normal and the Metropolitan Water District of Southern California officially states that the sum of its Colorado River and State Water Project supplies exceeds 100 percent of projected demand, the Mayor shall forthwith recommend to the Council the termination of any Customer curtailment phase then in effect. Said recommendation to terminate shall take effect upon concurrence of the Council.
- 2. The provisions of Subsection C1, above, shall not preclude the Department on the basis of information available to it from recommending to the Mayor the termination of a water conservation phase then in effect. The Mayor shall forward said recommendation to the Council, and it shall take effect upon concurrence by the Council.

SEC. 121.08. WATER CONSERVATION PHASES.

A. PHASE I – Prohibited Uses Applicable to All Customers.

1. No Customer of the Department shall use a water hose to wash any paved surfaces, including, but not limited to, sidewalks, walkways, driveways and parking areas, except to alleviate immediate safety or sanitation hazards. This section shall not apply to Department-approved water-conserving spray cleaning devices. Use of water-pressure devices for graffiti removal is exempt. A simple spray nozzle does not qualify as a water-conserving spray cleaning device.

- No Customer of the Department shall use water to clean, fill or maintain levels in decorative fountains, ponds, lakes or similar structures used for aesthetic purposes unless such water is part of a recirculating system.
- No restaurant, hotel, café, cafeteria, or other public place where food is sold, served or offered for-sale, shall serve drinking water to any person unless expressly requested.
- 4. No Customer of the Department shall permit water to leak from any pipe or fixture on the Customer's premises. Failure or refusal to affect a timely repair of any leak of which the Customer knows or has reason to know shall subject said Customer to all penalties provided herein for a prohibited use of water.
- No Customer of the Department shall wash a vehicle with a hose if the hose does not have a self-closing water shut-off or device attached to it, or otherwise allow a hose to run continuously while washing a vehicle.
- 6. No Customer of the Department shall irrigate during periods of rain and within 48 hours after a measurable rain event.
- 7. No Customer of the Department shall water or irrigate lawn, landscape or other vegetated areas between the hours of 9:00 a.m. and 4:00 p.m. During these hours, public and private golf course greens and tees and professional Sports Fields may be irrigated in order to maintain play areas and accommodate event schedules. Supervised testing or repairing of irrigation systems is allowed anytime with proper signage.
- 8. All irrigating of landscape with potable water using spray head sprinklers and bubblers shall be limited to no more than ten (10) minutes per watering day per station. All irrigating of landscape with potable water using standard rotors and multi-stream rotary heads shall be limited to no more than fifteen (15) minutes per cycle and up to two (2) cycles per watering day per station. Exempt from these landscape irrigation restrictions are irrigation systems using very low-flow drip-type irrigation when no emitter produces more than four (4) gallons of water per hour and micro-sprinklers using less than fourteen (14) gallons per hour.
- No Customer of the Department shall use water in a manner that causes or allows excess or continuous water flow or runoff onto an adjoining sidewalk, driveway, street, gutter or ditch.
- No installation of single pass cooling systems shall be permitted in buildings requesting new water service.

- 11. No installation of non-recirculating systems shall be permitted in new conveyor car wash and new commercial laundry systems.
- 12. Operators of hotels and motels shall provide guests with the option of choosing not to have towels and linens laundered daily. The hotel or motel shall prominently display notice of this option in each bathroom using clear and easily understood language. The Department shall make suitable displays available.
- 13. No Large Landscape Areas shall have irrigation systems without rain sensors that shut off the irrigation systems. Large Landscape Areas with approved weather-based irrigation controllers registered with the Department are in compliance with this requirement.

B. PHASE II

- Prohibited Uses Applicable to All Customers. Should Phase II be implemented, uses applicable to Phase I of this section shall continue to be applicable, except as specifically provided below.
- 2. **Non-Watering Days.** No landscape irrigation shall be permitted on any day other than Monday, Wednesday or Friday for odd-numbered street addresses, and Tuesday, Thursday or Sunday for even-numbered street addresses. Street addresses ending in ½ or any fraction shall conform to the permitted uses for the last whole number in the address. Watering times shall be limited to:
 - (a) <u>Non-conserving nozzles</u> (spray head sprinklers and bubblers) no more than eight (8) minutes per watering day per station for a total of 24 minutes per week.
 - (b) <u>Conserving nozzles</u> (standard rotors and multi-stream rotary heads) no more than fifteen (15) minutes per cycle and up to two (2) cycles per watering day per station for a total of 90 minutes per week.

(With the above watering times, water consumption used for both types of nozzles is essentially equal.)

3. Upon written Notice to the Department, irrigation of Sports Fields may deviate from the non-watering days to maintain play areas and accommodate event schedules; however, to be eligible for this means of compliance, a Customer must reduce their overall monthly water use by the Department's Board of Water and Power Commissioners (Board)-adopted degree of shortage plus an additional five percent from the Customer Baseline Water Usage within 30 days.

- 4. Upon written Notice to the Department, Large Landscape Areas may deviate from the non-watering days by meeting the following requirements:

 1) must have approved weather-based irrigation controllers registered with the Department (eligible weather-based irrigation controllers are those approved by the Metropolitan Water District of Southern California or the Irrigation Association Smart Water Application Technologies [SWAT] initiative); 2) must reduce overall monthly water use by the Department's Board-adopted degree of shortage plus an additional five percent from the Customer Baseline Water Usage within 30 days; and 3) must use recycled water if it is available from the Department.
- 5. These provisions do not apply to drip irrigation supplying water to a food source or to hand-held hose watering of vegetation, if the hose is equipped with a self-closing water shut-off device, which is allowed everyday during Phase II except between the hours of 9:00 am and 4:00 pm.

C. PHASE III

- Prohibited Uses Applicable to All Customers. Should Phase III be implemented, uses applicable to Phases I and II of this section shall continue to be applicable, except as specifically provided below.
- 2. **Non-Watering Days.** No landscape irrigation shall be permitted on any day other than Monday or Friday for odd-numbered street addresses, and Sunday or Thursday for even-numbered street addresses. Street addresses ending in ½ or any fraction shall conform to the permitted uses for the last whole number in the address. Watering times shall be limited to:
 - (a) Non-conserving nozzles (spray head sprinklers and bubblers) no more than eight (8) minutes per watering day per station for a total of 16 minutes per week.
 - (b) Conserving nozzles (standard rotors and multi-stream rotary heads) no more than fifteen (15) minutes per cycle and up to two (2) cycles per watering day per station for a total of 60 minutes per week.

(With the above watering times, water consumption used for both types of nozzles is essentially equal.)

- Recommend use of pool covers to decrease water loss from evaporation.
 - 4. Recommend washing of vehicles at commercial car wash facilities.
- 5. Upon written Notice to the Department, irrigation of Sports Fields may deviate from the non-watering days to maintain play areas and accommodate event schedules; however, to be eligible for this means of

compliance, a Customer must reduce their overall monthly water use by the Department's Board-adopted degree of shortage plus an additional five percent from the Customer Baseline Water Usage within 30 days.

- 6. Upon written Notice to the Department, Large Landscape Areas may deviate from the non-watering days by meeting the following requirements:

 1) must have approved weather-based irrigation controllers registered with the Department (eligible weather-based irrigation controllers are those approved by the Metropolitan Water District of Southern California or the Irrigation Association Smart Water Application Technologies [SWAT] initiative); 2) must reduce overall monthly water use by the Department's Board-adopted degree of shortage plus an additional five percent from the Customer Baseline Water Usage within 30 days; and 3) must use recycled water if it is available from the Department.
- 7. These provisions do not apply to drip irrigation supplying water to a food source or to hand-held hose watering of vegetation, if the hose is equipped with a self-closing water shut-off device, which is allowed every day during Phase III except between the hours of 9:00 am and 4:00 pm.

D. PHASE IV

- Prohibited Uses Applicable to All Customers. Should Phase IV
 be implemented, uses applicable to Phase I, II, and III of this Section shall
 continue to be applicable, except as specifically provided below.
- 2. Non-Watering Days. No landscape irrigation shall be permitted on any day other than Monday for odd-numbered street addresses and Tuesday for even-numbered street addresses. Street addresses ending in ½ or any fraction shall conform to the permitted uses for the last whole number in the address. Watering times shall be limited to:
 - (a) Non-conserving nozzles (spray head sprinklers and bubblers) no more than eight (8) minutes per watering day per station for a total of 8 minutes per week.
 - (b) <u>Conserving nozzles</u> (standard rotors and multi-stream rotary heads) no more than fifteen (15) minutes per cycle and up to two (2) cycles per watering day per station for a total of 30 minutes per week.
- Mandate use of pool covers on all residential swimming pools when not in use.
- 4. No washing of vehicles allowed except at commercial car wash facilities.

- No filling of decorative fountains, ponds, lakes, or similar structures used for aesthetic purposes, with potable water.
- 6. Upon written Notice to the Department, irrigation of Sports Fields may deviate from the specific non-watering days. To be eligible for this means of compliance, a Customer must reduce overall monthly water use by the Department's Board-adopted degree of shortage plus an additional ten percent from the Customer Baseline Water Usage within 30 days.
- 7. Upon written Notice to the Department, Large Landscape Areas may deviate from the specific non-watering days by meeting the following requirements: 1) must have approved weather-based irrigation controllers registered with the Department (eligible weather-based irrigation controllers are those approved by the Metropolitan Water District of Southern California or the Irrigation Association Smart Water Application Technologies [SWAT] initiative); 2) must reduce overall monthly water use by the Department's Board-adopted degree of shortage plus an additional ten percent from the Customer Baseline Water Usage within 30 days; and 3) must use recycled water if it is available from the Department.
- 8. These provisions do not apply to drip irrigation supplying water to a food source or to hand-held hose watering of vegetation, if the hose is equipped with a self-closing water shut-off device, which is allowed everyday during Phase IV except between the hours of 9:00 a.m. and 4:00 p.m.

E. PHASE V

- Prohibited Uses Applicable to All Customers. Should Phase V be implemented, uses applicable to Phases I, II, III and IV of this section shall continue to be applicable, except as specifically provided below.
 - Non-Watering Days. No landscape irrigation allowed.
 - No filling of residential swimming pools and spas with potable water.
- 4. Upon written notice to the Department, golf courses and professional Sports Fields may apply water to sensitive areas, such as greens and tees, during non-daylight hours and only to the extent necessary to maintain minimum levels of biological viability.

F. PHASE VI

 Prohibited Uses Applicable to All Customers. Phases I, II, III, IV and V of Section 121.08 shall continue to remain in effect.

- Additional Prohibited Uses. The Board is hereby authorized to implement additional prohibited uses of water based on the water supply situation. Any additional prohibition shall be published at least once in a daily newspaper of general circulation and shall become effective immediately upon such publication and shall remain in effect until cancelled.
- Penalty Authority. The Board is hereby authorized to establish appropriate penalties for this phase.
- G. **EXCEPTION**. The prohibited uses of water provided for by Subsections A, B, C, D, E and F of this section are not applicable to the uses of water necessary for public health and safety, or for essential government services such as police, fire and other similar emergency services.
- H. VARIANCE. If, due to unique circumstances, a specific requirement of this Section would result in undue hardship to a Customer using water or to property upon which water is used, that is disproportionate to the impacts to water users generally or to similar property or classes of water uses, then the Customer may apply for a variance from the requirements. Unique circumstances include, but are not limited to, physical disabilities which prevent compliance with the Water Conservation Plan. The Department shall adopt procedures for variance applications, review and decision.

SEC. 121.09. UNREASONABLE USE OF WATER.

It shall be unlawful for any Customer to waste, or engage in the unreasonable use of water. If any Single Family Residential Customer enters the Department's highest rate tier during Phase II-VI, that Customer may be subject to a Water Use Analysis performed by the Department. Department will use available resources, including, but not limited to, water consumption history, land use data, and aerial photographs, to analyze the reasonableness of a Customer's water use.

- A. **Notification**. Department may issue a notification to a Customer requesting access to the property for purposes of completing a Water Use Analysis. Within thirty (30) days following written notification by the Department, to the Customer's billing address, the Customer shall provide the Department reasonable access to the property for purposes of completing a Water Use Analysis and for verifying compliance with any existing Customer Conservation Plan.
- B. **Cooperation**. Customer, or his designated representative, shall be present and fully cooperate with the Department in the Water Use Analysis, including, but not limited to, providing water use information relating to landscaping, agriculture, fixtures, ponds, cooling towers and other water features and uses located on the property.
- C. Customer Conservation Plan. Upon completion of the Water Use Analysis, Department may prepare a Customer Conservation Plan that includes an

evaluation of all water uses on the property, directions to reduce waste and unreasonable use of water, and a water budget based on the reasonable use of water on the property. Department will discuss with the Customer the findings of the Water Use Analysis and explain the Customer Conservation Plan.

- D. The Department shall adopt criteria and process for implementing the Water Use Analysis. When possible the Department will use approved industry standards and methodologies to calculate indoor and outdoor water use.
- E. Customer shall comply with all terms of the Department's Customer Conservation Plan, including any water budget provided by Department, and failure to comply shall be deemed an unreasonable use of water that is a threat to public health, safety and welfare and is deemed a nuisance pursuant to Government Code § 38771.
- F. **Violation.** Customer failure to (1) provide reasonable access to property following notice, (2) cooperate with Department in the development of a Customer Conservation Plan, or (3) comply with Customer Conservation Plan shall be deemed a new violation of this section, and shall be noticed by the Department by written citation. Violation of this section shall subject Customer to penalties as described in Section 121.10(A)(3).

SEC. 121.10. FAILURE TO COMPLY.

- A. **Penalties.** It shall be unlawful for any Customer of the Department to fail to comply with any of the provisions of this Article. Notwithstanding any other provision of the Los Angeles Municipal Code, the penalties set forth herein shall be exclusive and not cumulative with any other provisions of this Code. The penalties for failure to comply with any of the provisions of this Article shall be as follows:
 - Violations of any of the provisions of Subsection A, B, C, D, E, and F of Section 121.08 during the preceding twelve (12) calendar months, shall result in imposition of an administrative civil penalty pursuant to Penalty Schedule A and shall be included on the Customer's regular water bill issued by the Department.

Penalty Schedule A

| Water meter smaller than two (2") inches | | | | | | |
|------------------------------------------|---------|---------|---------|---------|---------|--------------------|
| | Phase 1 | Phase 2 | Phase 3 | Phase 4 | Phase 5 | Phase 6 |
| 1 st Written Warning | \$0 | \$0 | \$0 | \$0 | \$0 | Board Authority |
| 2 nd Written Violation | \$50 | \$100 | \$200 | \$300 | \$400 | Board Authority |
| 3 rd Written Violation | \$100 | \$200 | \$400 | \$600 | \$800 | Board Authority |
| 4 th Written Violation | \$150 | \$300 | \$600 | \$900 | \$1200 | Board Authority |

| Water meter two (2") inches and larger | | | | | | |
|----------------------------------------|---------|---------|---------|---------|---------|--------------------|
| | Phase 1 | Phase 2 | Phase 3 | Phase 4 | Phase 5 | Phase 6 |
| 1 st Written Warning | \$0 | \$0 | \$0 | \$0 | \$0 | Board Authority |
| 2 nd Written Violation | \$100 | \$200 | \$400 | \$600 | \$800 | Board Authority |
| 3 rd Written Violation | \$200 | \$400 | \$800 | \$1200 | \$1600 | Board Authority |
| 4 th Written Violation | \$300 | \$600 | \$1200 | \$1800 | \$2400 | Board Authority |

(a) After a fifth or subsequent violation, the Department may install a flow-restricting device of one-gallon-per-minute (1 GPM) capacity for services up to one and one-half inch (1-1/2") size and comparatively sized restrictors for larger services or terminate a Customer's service, in addition to the financial surcharges provided for herein. Such action shall be taken only after a hearing held by the Department where the Customer has an opportunity to respond to the Department's information or evidence that the Customer has repeatedly violated this Article or Department rules regarding the conservation of water and that such action is reasonably necessary to assure compliance with this Article and Department rules regarding the conservation of water.

Any such restricted or terminated service may be restored upon application of the Customer made not less than 48 hours after the implementation of the action restricting or terminating service and only upon a showing by the Customer that the Customer is ready, willing and able to comply with the provisions of this Article and Department rules regarding the conservation of water. Prior to any restoration of service, the Customer shall pay all Department charges for any restriction or termination of service and its restoration as provided for in the

Department's rules governing water service, including, but not limited to, payment of all past due bills and fines.

 Violations of Section 121.09 shall result in imposition of administrative civil penalties pursuant to Penalty Schedule B and shall be included on the Customer's regular water bill issued by the Department:

Penalty Schedule B

| Number of Consecutive Months with Violation | Phase 1 | Phase 2 | Phase 3 | Phase 4 | Phase 5 | Phase 6 |
|------------------------------------------------------|---------|---------|---------|----------|----------|--------------------|
| Violation during months 1-5 | N/A | \$1,000 | \$2,000 | \$5,000 | \$10,000 | Board Authority |
| Violation during months 6-11 | N/A | \$2,000 | \$4,000 | \$10,000 | \$20,000 | Board Authority |
| Violation during months 12-17 | N/A | \$3,000 | \$6,000 | \$15,000 | \$30,000 | Board Authority |
| Violation during months 18-23 | N/A | \$4,000 | \$8,000 | \$20,000 | \$40,000 | Board Authority |

- (a) Customers continuing to violate Section 121.09 beyond 24 months will be referred to the Board for consideration of flow restrictors or other actions.
- C. **Notice**. The Department shall give notice of each violation to the Customer committing such violation as follows:
 - For any violation of the provisions of Section 121.08 and 121.09, the Department may give written notice of the fact of such violation to the Customer personally, by posting a notice at a conspicuous place on the Customer's premises or by United States mail, First-Class, postage prepaid, addressed to the Customer's billing address.
 - 2. If the penalty assessed is, or includes, the installation of a flow restrictor or the termination of water service to the Customer, notice of the violation shall be given in the following manner:
 - By giving written notice thereof to the Customer personally;

or

(b) If the Customer is absent from or unavailable at either their place of residence or place of business, by leaving a copy with some person of suitable age and discretion at either place, and sending a copy through the United States mail, First Class postage prepaid, addressed to the Customer at their place of business, residence or such other address provided by the Customer for bills for water or electric service if such can be ascertained; or

(c) If such place of residence, business or other address cannot be ascertained, or a person of suitable age or discretion at any such place cannot be found, then by affixing a copy in a conspicuous place on the property where the failure to comply is occurring, and also by delivering a copy to a person of suitable age and discretion there residing or employed, if such person can be found, and also sending a copy through the United States mail, First Class, postage prepaid, addressed to the Customer at the place where the property is situated, as well as such other address provided by the Customer for bills for water or electric service if such can be ascertained.

Said notice shall contain, in addition to the facts of the violation, a statement of the possible penalties for each violation and statement informing the Customer of their right to a hearing on the violation.

- Hearing and Appeal. Any Customer who disputes any penalty levied pursuant to this Section shall have a right to a dispute determination conducted pursuant to the Department's Rules Governing Water and Electric Service. Any Customer dissatisfied with the Department's dispute determination may appeal that determination within 15 days of issuance to the Board or to a designated hearing officer at the election of the Board. The provisions of Sections 19.24, 19.25, 19.26 and Sections 19.29 through 19.39 of the Los Angeles Administrative Code shall apply to such appeals. All defenses, both equitable and legal, may be asserted by a Customer in the appeal process. The decisions of the Board shall become final at the expiration of 45 calendar days, unless the Council acts within that time by a majority vote to bring the action before it or to waive review of the action. If the Council timely asserts jurisdiction, the Council may, by a majority vote, amend, veto or approve the action of the Board within 21 calendar days of voting to bring the matter before it, or the action of the Board shall become final. If the City Council asserts jurisdiction over the matter and acts within 21 calendar days of voting to bring the matter before it, the City Council's action shall be the final decision.
- E. **Public Disclosure.** Any violation of any section of this Ordinance shall be subject to disclosure under the California Public Records Act.
- F. Reservation of Rights. The rights of the Department hereunder shall be cumulative to any other right of the Department to discontinue service. All monies collected by the Department pursuant to any of the surcharge provisions of this Article shall be collected for water conservation purposes consistent with this Ordinance.

SEC. 121.11. GENERAL PROVISIONS.

- A. **Enforcement.** The Department of Water and Power, through a designee of the General Manager, shall enforce the provisions of this Article. At any time, Department may use technology that will assist staff in observing water use of customers and enforcing the ordinance. Technology may be used for, but not limited to, evidence of an ordinance violation and as justification for issuing any penalties.
- B. Department to Give Effect to Legislative Intent. The Department shall provide water to its Customers in accordance with the provisions of this Article and in a manner reasonably calculated to effectuate the intent hereof.
- C. Public Health and Safety Not to be Affected. Nothing contained in this Article shall be construed to require the Department to curtail the supply of water to any Customer when, in the discretion of the Department, such water is required by that Customer to maintain an adequate level of public health and safety, provided further that a Customer's use of water to wash the Customer's property immediately following the aerial application of a pesticide, such as Malathion, shall not constitute a violation of this Article.
- D. Recycled Water and Gray Water. The provisions of this Article shall not apply to the use of Recycled Water or Gray Water, provided that such use does not result in excess water flow or runoff onto the adjoining sidewalk, driveway, street, gutter or ditch. This provision shall not be construed to authorize the use of Gray Water if such use is otherwise prohibited by law.
- E. Large Landscape Areas. Large Landscape Areas that have multiple irrigation system stations can deviate from prescribed non-watering days if their systems include weather-based irrigation controllers, and each irrigation station is limited to the number of days prescribed in Section 121.08.
- F. Hillside Burn Areas. The provisions of this Article shall not apply to hillside areas recovering from fire that have been replanted for erosion control. To qualify for this exemption, a Customer must obtain verification from the agency requiring erosion control measures. The duration of the exemption is limited to either one growing cycle, one year, or establishment of the vegetation, whichever is the lesser time period.

SEC. 121.12. SEVERABILITY.

If any section, subsection, clause or phrase in this Article or the application thereof to any person or circumstances is for any reason held invalid, the validity of the remainder of the Article or the application of such provision to other persons or circumstances shall not be affected thereby. The City Council hereby declares that it would have passed this Article and each section, subsection, sentence, clause, or phrase thereof, irrespective of the fact that one or more sections, subsections,

sentences, clauses, or phrases or the application thereof to any person or circumstance be held invalid.

Sec. 2. **URGENCY CLAUSE.** The Council of the City of Los Angeles hereby finds and declares that there exists within this City a current water shortage and the likelihood of a continuing water shortage into the immediate future and that as a result there is an urgent necessity to take legislative action through the exercise of the police power to protect the public peace, health and safety of this City from a public disaster or calamity. Therefore, this ordinance shall take effect immediately upon publication.

Sec. 3. The City Clerk shall certify to the passage of this ordinance and have it published in accordance with Council policy, either in a daily newspaper circulated in the City of Los Angeles or by posting for ten days in three public places in the City of Los Angeles: one copy on the bulletin board located at the Main Street entrance to the Los Angeles City Hall; one copy on the bulletin board located at the Main Street entrance to the Los Angeles City Hall East; and one copy on the bulletin board located at the Temple Street entrance to the Los Angeles County Hall of Records.

| | 그 보다 그 사람들이 사용하는 것이 되는 것이 되어 있다. 그렇게 하나네요. | nce was passed by the Council of the City of nan three-fourths of all its members, at its | |
|----------|--------------------------------------------|-------------------------------------------------------------------------------------------|-----|
| | | HOLLY L. WOLCOTT, City Clerk | |
| | | By Like Part Depu | uty |
| Approved | 1/25/16 | S. 62-11- | |

Approved as to Form and Legality

MICHAEL N. FEUER, City Attorney

DAVID EDWARDS
Deputy City Attorney

Date 4/i/6

File No. 15-0540

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Mayor

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Water Loss Audit Worksheet

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|------------------------------------|-----------------------------|---------------------------|-------------------------------------|-------------------------------------------------------------------------|--------------------------------------------------------------------|--|--|--|
| | Wa | ater Audit Report for: | Los Angeles Department of Water and | d Power (CA1910067) | | | | |
| | | Reporting Year: | 2020 | 7/2019 - 6/2020 | | | | |
| | | Data Validity Score: | 79 | | ' | | | |
| | Water Exported 1,680.800 | | Billed Water Exported | | | | | |
| | | | Billed Authorized Consumption | Billed Metered Consumption (water exported is removed) 443,534.000 | Revenue Water | | | |
| Own Sources (Adjusted for known | | Authorized Consumption | 443,534.000 | Billed Unmetered Consumption 0.000 | 443,534.000 | | | |
| errors) | | 449,140.986 | Unbilled Authorized Consumption | Unbilled Metered Consumption 959.000 | Non-Revenue Water (NRW) | | | |
| 325,780.280 | | | 5,606.986 | Unbilled Unmetered Consumption 4,647.986 | | | | |
| | Water Supplied | | Apparent Losses | Unauthorized Consumption 1,194.876 | 34,416.280 | | | |
| | 477,950.280 | 950.280 | 4,593.646 | Customer Metering Inaccuracies 3,391.450 | | | | |
| | | Water Losses | | Systematic Data Handling Errors 7.320 | | | | |
| Water Imported | | 28,809.294 | Real Losses | Leakage on Transmission and/or Distribution Mains Not broken down | | | | |
| 153,850.800 | | 24,215.649 | 24,215.649 | Leakage and Overflows at Utility's Storage Tanks Not broken down | | | | |
| | | | | Leakage on Service Connections Not broken down | | | | |

| | AWW | A Free Water Audit S Reporting Workshe | | American Water Winks | s Association. |
|-------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|-------------------------------------------|-----------------------------------|-------------------------------------------------------------------|--------------------------|
| ? Click to access definition | Water Audit Report for: Los A | ngeles Department of Water | | Copyright © 2014, All Righ | nts Reserved. |
| + Click to add a comment | | 7/2019 - 6/2020 | | | |
| Please enter data in the white cells below. W data by grading each component (n/a or 1-10 |) using the drop-down list to the left of the ir | | e cell to obtain a description of | dicate your confidence in the accuracy of the input the grades | |
| | ct data grading for each input, determin lity meets or exceeds <u>all</u> criteria for that | | | Master Meter and Supply Error Adjustment | |
| WATER SUPPLIED | _ | • | in column 'E' and 'J' | | . |
| | Volume from own sources: + ' Water imported: + | 7 325,780.280 7 153,850.800 | | | acre-ft/yr acre-ft/yr |
| | Water exported: + | 7 1,680.800 | acre-ft/yr + ? | Enter negative % or value for under-registra | acre-ft/yr ation |
| | WATER SUPPLIED: | 477,950.280 | acre-ft/yr | Enter positive % or value for over-registration | |
| AUTHORIZED CONSUMPTION | Dillad materady | 9 443.534.000 | 1 44 | Click here: | |
| | Billed metered: + Billed unmetered: + | 9 443,534.000 n/a | acre-ft/yr acre-ft/yr | for help using option buttons below | |
| | Unbilled metered: | | acre-ft/yr | Pcnt: Value: 4.647.986 | |
| | Unbilled unmetered: + | ? 10 4,647.986 | acre-ft/yr | 4,647.986 | acre-ft/yr |
| | UTHORIZED CONSUMPTION: | 449,140.986 | acre-ft/yr | Use buttons to select percentage of water supplie OR value | ed |
| WATER LOSSES (Water Supplied - Au | thorized Consumption) | 28,809.294 | acre-ft/yr | value | |
| Apparent Losses | | _ | | Pcnt: ▼ Value: | 1 |
| Defeate and an | Unauthorized consumption: | | • | 0.25% | acre-ft/yr |
| · · | selected for unauthorized consumpti ustomer metering inaccuracies: | 9 3,391.450 | 1 | ○ ● 3,391.450 | acre-ft/yr |
| | Systematic data handling errors: | 7.320 | • | 5,5511155 | acre-ft/yr |
| | Apparent Losses: | 4,593.646 | acre-ft/yr | | |
| Real Losses (Current Annual Real Los | | _ | 1 | | |
| Real Losses = Wat | er Losses - Apparent Losses: | 24,215.649 | | | |
| | WATER LOSSES: | 28,809.294 | acre-ft/yr | | |
| NON-REVENUE WATER | NON-REVENUE WATER: | 34,416.280 | acre-ft/yr | | |
| = Water Losses + Unbilled Metered + Unbilled | d Unmetered | | • | | - |
| SYSTEM DATA | | - | 1 | | |
| Number of <u>active AN</u> | Length of mains: ID inactive service connections: Service connection density: | 7,400.1 7,400.1 7,45,489 7,101 | | | |
| Are customer meters typically located | at the curbstop or property line? | Yes | (length of service lin | ne, <u>bevond</u> the property | |
| <u>Average</u> | length of customer service line: + | ? | boundary, that is the | e responsibility of the utility) | |
| Average length of cu | stomer service line has been set to z Average operating pressure: | 9 103.9 | | | |
| 0007 D474 | | | | | |
| COST DATA | cost of operating water system: | 2 40 P4 24E 726 9E0 | 60/ | | |
| | cost of operating water system: (applied to Apparent Losses): | | \$/100 cubic feet (ccf) | | |
| Variable productio | n cost (applied to Real Losses): | 7 \$803.00 | \$/acre-ft Use C | Customer Retail Unit Cost to value real losses | |
| WATER AUDIT DATA VALIDITY SCORE: | | | | | |
| | *** YOL | JR SCORE IS: 79 out of 100 ** | ** | | |
| A weighted | I scale for the components of consumption a | and water loss is included in the ca | lculation of the Water Audit Date | ta Validity Score | |
| PRIORITY AREAS FOR ATTENTION: | | | | | |
| Based on the information provided, audit acc | uracy can be improved by addressing the fo | llowing components: | | | |
| 1: Volume from own sources | | | | | |
| 2: Water imported | | | | | |
| 3: Unauthorized consumption | | | | | |
| | | | | | |

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Public Notices



Outreach Overview

The Los Angeles Department of Water and Power (LADWP) conducted an extensive outreach campaign to encourage community involvement during the 2020 Urban Water Management Plan (UWMP) and Water Shortage Contingency Plan (WSCP) process. The campaign began in early 2020 and included five Water System stakeholder engagement meetings. LADWP's Water System Stakeholder Engagement Group is comprised of stakeholders and subject matter experts to support and participate in the development of various water initiatives with the goal of promoting reliable and high-quality drinking water for the City of Los Angeles. In addition to the stakeholder engagement meetings, LADWP held numerous presentations to neighborhood council alliances in the second half of 2020. LADWP also held two public information meetings in early 2021 for the public to receive information and provide feedback on the UWMP, prior to the draft 2020 UWMP completion. The draft 2020 UWMP was released in February 2021. In addition, LADWP also reached out and presented to the Inyo/LA Standing Committee. The outreach campaign concluded with two public hearings, which provided an opportunity for additional input and comments on the plan, before it was taken to the LADWP Board of Commissioners for adoption.

The date, time, location, and attendance of each meeting is detailed below:

| Stakeholder Engagement Meetings | | | | | | |
|---------------------------------|----------|---------|--------------------------------------------------------------------|-----------|--|--|
| Dat | е | Time | Location | Attendees | | |
| Thursday | 2/27/20 | 8:30 AM | LADWP Headquarters 111 North Hope Street, Los Angeles, CA 90012 | 57 | | |
| Thursday | 5/28/20 | 2:00 PM | Virtually Via WebEx | 62 | | |
| Wednesday | 8/28/20 | 9:00 AM | Virtually Via WebEx | 41 | | |
| Wednesday | 9/23/20 | 1:00 PM | Virtually Via WebEx | 55 | | |
| Wednesday | 12/16/20 | 1:30 PM | Virtually Via WebEx | 24 | | |

| Presentation to Neighborhood Council Alliances | | | | | | | |
|-----------------------------------------------------|-----------|----------|---------|--------------------|--|--|--|
| Group | Date | | Time | Location | | | |
| Los Angeles Neighborhood Council Coalition | Saturday | 10/3/20 | 10:00AM | Virtually Via Zoom | | | |
| Alliance of River Communities | Tuesday | 10/6/20 | 7:00 PM | Virtually Via Zoom | | | |
| Valley Alliance of Neighborhood Councils | Thursday | 10/8/20 | 6:30 PM | Virtually Via Zoom | | | |
| South Los Angeles Alliance of Neighborhood Councils | Thursday | 10/15/20 | 6:30 PM | Virtually Via Zoom | | | |
| Harbor Alliance of Neighborhood Councils | Wednesday | 11/4/20 | 6:30 PM | Virtually Via Zoom | | | |

| | Public Informational Meetings | | | | | | |
|--------------------|-------------------------------|-----------|---------------------|----|--|--|--|
| Date Time Location | | Attendees | | | | | |
| Tuesday | 1/19/21 | 6:00 PM | Virtually Via WebEx | 21 | | | |
| Saturday | 1/21/21 | 10:00 AM | Virtually Via WebEx | 12 | | | |

| Inyo/LA Standing Committee Briefing | | | | | |
|-------------------------------------|--------|---------|--------------------|--|--|
| Date | | Time | Location | | |
| Tuesday | 3/1/21 | 6:00 PM | Virtually Via Zoom | | |

| Public Hearings | | | | | |
|-----------------|---------|----------|---------------------|-----------|--|
| Date | | Time | Location | Attendees | |
| Tuesday | 3/9/21 | 6:00 PM | Virtually Via WebEx | 25 | |
| Saturday | 3/13/21 | 10:00 AM | Virtually Via WebEx | 16 | |

60-Day Notification

Over 60-days prior to the March 2021 public hearings, the LADWP notified the City of Culver City, the City of West Hollywood, and the County of Los Angeles, regarding the 2020 UWMP update. In the communication sent, LADWP outlined the date, time, and virtual meeting information for the January public informational meetings and the March public hearings and the draft 2020 UWMP release timeline. A copy of each 60-day notice is included in the following pages.

| Agency Invitations | | | |
|--------------------------------------------------|----------|--|--|
| Media Outlet | Date | | |
| City of Culver City | 1/4/2021 | | |
| City of West Hollywood | 1/4/2021 | | |
| Los Angeles County Department of Public Works | 1/4/2021 | | |

Media Publications

In accordance with CWC Section 10642, LADWP published a notice to inform the public of the March 2021 Public Hearings. More information on the publications is listed below:

| Public Notice | | | | |
|----------------------|-----------|--|--|--|
| Media Outlet | Date | | | |
| Los Angeles Times | 2/19/2021 | | | |
| La Opinion (Spanish) | 2/19/2021 | | | |
| Los Angeles Times | 2/26/2021 | | | |
| La Opinion (Spanish) | 2/26/2021 | | | |

A copy of each public notice is included in the following pages.

Website Posting

The LADWP created a webpage at www.ladwp.com/uwmp to provide information on the UWMP Act and LA's UWMP development. The webpage incudes links to download the 2015 UWMP and the draft 2020 UWMP. Information to attend the public meetings was also available on the site. The latest version of the webpage is included in the following pages. Public comments received and responses to these comments are also included on the webpage.

60-Day Notice



CUSTOMERS FIRST

Board of Commissioners
Cynthia McClain-Hill, President
Susana Reyes, Vice President
Jill Banks Barad
Mia Lehrer
Nicole Neeman Brady
Susan A. Rodriguez, Secretary

Martin L. Adams, General Manager and Chief Engineer

January 6, 2021

Mr. Charles D. Herbertson Director of Public Works and City Engineer City of Culver City 9770 Culver Boulevard, 2nd Floor Culver City, California 90232

Dear Mr. Herbertson:

Subject: City of Los Angeles 2020 Urban Water Management Plan and Water Shortage Contingency Plan

This letter is to inform Culver City's , Department of Public Works (Department of Public Works) that changes to the Urban Water Management Plan (UWMP) are being considered by the Los Angeles Department of Water and Power (LADWP). The 2020 UWMP is currently in the draft development phase and will contain LADWP's updated long-term strategy for managing water resources and ensuring water supply reliability through the year 2045. Along with the UWMP, LADWP will also be adopting a Water Shortage Contingency Plan (WSCP). The WSCP is a new state requirement in the 2020 UWMP update and outlines LADWP's plan to identify and respond to water shortages.

In accordance with California Water Code, Section 10621, your agency is within LADWP's service area, and is hereby notified of our UWMP updates and adoption of our WSCP. This notification is being made to the Department of Public Works 60 days before a public hearing. LADWP will release a draft 2020 UWMP in February 2021 and host two public hearings in March 2021 to solicit comments. The Department of Public Works is invited to attend either hearing as scheduled below:

Mr. Charles D. Herbertson Page 2 January 6, 2021

| 2020 UWMP and WSCP Public Hearings | | | | | |
|------------------------------------|---------------------|-------------------------------------------------------------------------------------------------------------------|--|--|--|
| Date | Time | Location | | | |
| Monday, March 9, 2021 | 6:00 PM – 8:00 PM | Virtually through WebEx Link: https://ladwp.webex.com/ladwp/onstage/g.php? MTID=e7d68e5618478cd495cec00b5e90fd923 | | | |
| Saturday, March 13, 2021 | 10:00 AM – 12:00 PM | Virtually through WebEx Link: https://ladwp.webex.com/ladwp/onstage/g.php? MTID=e69f97545f11113235bf05d02ab7136f8 | | | |

In addition, LADWP will host two meetings in January 2021 to provide more information on the UWMP and WSCP planning efforts. The Department of Public Works is invited to attend either of the two meetings as scheduled below:

| 2020 UWMP and WSCP Informational Meetings | | | | | |
|-------------------------------------------|--------------------|-------------------------------------------------------------------------------------------------------------------|--|--|--|
| Date | Time | Location | | | |
| Tuesday, January 19, 2021 | 9:00 AM – 10:30 AM | Virtually through WebEx Link: https://ladwp.webex.com/ladwp/onstage/g.php? MTID=e43f7a8a9daf676d99f1ca850a0ff2aa4 | | | |
| Saturday, January 23, 2021 | 6:00 PM – 8:00 PM | Virtually through WebEx Link: https://ladwp.webex.com/ladwp/onstage/g.php? MTID=e2df9f88d439fb081b297876156a9d779 | | | |

Comments received during the public informational meetings and hearings will be considered for the 2020 UWMP and WSCP. The organizational structure of LADWP's 2020 UWMP will include discussions on water demand, conservation, various water supplies, water reliability, climate change, WSCP, and LADWP's new potential water

Mr. Charles D. Herbertson Page 3 January 6, 2021

supply Operation NEXT, etc. For your reference, LADWP's current 2015 UWMP is available on LADWP's website at: https://ladwp.com/uwmp.

If you have any questions or comments, please contact Ben Wong, Supervisor of Strategic Planning and Technical Analysis, at (213) 367-1414, or by e-mail at: uwmp@ladwp.com.

Sincerely,

David R. Pettijohn

Director of Water Resources

AJ:lb/cyr c: Delon Kwan Sabrina Tsui Ben Wong



Board of Commissioners
Cynthia McClain-Hill, President
Susana Reyes, Vice President
Jill Banks Barad
Mia Lehrer
Nicole Neeman Brady
Susan A. Rodriguez, Secretary

Martin L. Adams, General Manager and Chief Engineer

January 6, 2021

Ms. Jackie Rocco, Director Department of Public Works City of West Hollywood 8300 Santa Monica Boulevard West Hollywood, California 90069

Dear Ms. Rocco:

Subject: City of Los Angeles 2020 Urban Water Management Plan and Water

Shortage Contingency Plan

This letter is to inform the City of West Hollywood, Department of Public Works (Department of Public Works) that changes to the Urban Water Management Plan (UWMP) are being considered by the Los Angeles Department of Water and Power (LADWP). The 2020 UWMP is currently in the draft development phase and will contain the LADWP updated long-term strategy for managing water resources and ensuring water supply reliability through the year 2045. Along with the UWMP, LADWP will also be adopting a Water Shortage Contingency Plan (WSCP). The WSCP is a new state requirement in the 2020 UWMP update and outlines LADWP's plan to identify and respond to water shortages.

In accordance with California Water Code, Section 10621, Department of Public Works is within LADWP's service area, and is hereby notified of LADWP's UWMP updates and adoption of LADWP's WSCP. This notification is being made to you 60 days before a Public Hearing. LADWP will release a draft 2020 UWMP in February 2021 and host two Public Hearings in March 2021 to solicit comments. The Department of Public Works is invited to attend either hearing as scheduled below:

Ms. Jackie Rocco Page 2 January 6, 2021

| 2020 UWMP and WSCP Public Hearings | | | | | |
|------------------------------------|---------------------|---------------------------------------------------------------------------------------------------------------------|--|--|--|
| Date | Time | Location | | | |
| Monday, March 9, 2021 | 6:00 PM – 8:00 PM | Virtually through WebEx Link: https://ladwp.webex.com/ladwp/onstage/g.php? MTID=e7d68e5618478cd495cec00b5e90fd923 | | | |
| Saturday, March 13, 2021 | 10:00 AM – 12:00 PM | Virtually through WebEx Link: https://ladwp.webex.com/ladwp/onstage/g.php? MTID=e69f97545f11113235bf05d02ab7136f8 | | | |

In addition, LADWP will host two meetings in January 2021 to provide more information on the UWMP and WSCP planning efforts. The Department of Public Works is invited to attend either of the two meetings as scheduled below:

| 2020 UWMP and WSCP Informational Meetings | | | | | |
|-------------------------------------------|--------------------|-------------------------------------------------------------------------------------------------------------------|--|--|--|
| Date | Time | Location | | | |
| Tuesday, January 19, 2021 | 9:00 AM – 10:30 AM | Virtually through WebEx Link: https://ladwp.webex.com/ladwp/onstage/g.php? MTID=e43f7a8a9daf676d99f1ca850a0ff2aa4 | | | |
| Saturday, January 23, 2021 | 6:00 PM – 8:00 PM | Virtually through WebEx Link: https://ladwp.webex.com/ladwp/onstage/g.php? MTID=e2df9f88d439fb081b297876156a9d779 | | | |

Comments received during the public informational meetings and hearings will be considered for the 2020 UWMP and WSCP. The organizational structure of LADWP's 2020 UWMP will include discussions on water demand, conservation, various water supplies, water reliability, climate change, WSCP, and LADWP's new potential water

Ms. Jackie Rocco Page 3 January 6, 2021

supply Operation NEXT, etc. For your reference, LADWP's current 2015 UWMP is available on our website at: http://ladwp.com/uwmp.

If you have any questions or comments, please contact Ben Wong, Supervisor of Strategic Planning and Technical Analysis, at (213) 367-1414, or by e-mail at: uwmp@ladwp.com.

Sincerely,

David R. Pettijohn

Director of Water Resources

AJ:lb/cyr

c: Delon Kwan Sabrina Tsui Ben Wong



Board of Commissioners
Cynthia McClain-Hill, President
Susana Reyes, Vice President
Jill Banks Barad
Mia Lehrer
Nicole Neeman Brady
Susan A. Rodriguez, Secretary

Martin L. Adams, General Manager and Chief Engineer

January 6, 2021

Mr. Mark Pestrella, Director Los Angeles County Department of Public Works 900 South Freemont Avenue Alhambra, California 91803]

Dear Mr. Pestrella:

Subject: City of Los Angeles 2020 Urban Water Management Plan and Water

Shortage Contingency Plan

This letter is to inform the Los Angeles County Department of Public Works (LACDP) that changes to the Urban Water Management Plan (UWMP) are being considered by the Los Angeles Department of Water and Power (LADWP). The 2020 UWMP is currently in the draft development phase and will contain the City's updated long-term strategy for managing water resources and ensuring water supply reliability through the year 2045. Along with the UWMP, LADWP will also be adopting a Water Shortage Contingency Plan (WSCP). The WSCP is a new state requirement in the 2020 UWMP update and outlines LADWP's plan to identify and respond to water shortages.

In accordance with California Water Code, Section 10621, your agency is within LADWP's service area, and is hereby notified of the UWMP updates and adoption of the WSCP. This notification is being made to LACDP at least 60 days before a public hearing. LADWP will release a draft 2020 UWMP in February 2021 and host two public hearings in March 2021 to solicit comments. LACDP is invited to attend either hearing as scheduled below:

Mr. Mark Pestrella Page 2 January 6, 2021

| 2020 UWMP and WSCP Public Hearings | | | | | |
|------------------------------------|---------------------|-------------------------------------------------------------------------------------------------------------------|--|--|--|
| Date | Time | Location | | | |
| Monday, March 9, 2021 | 6:00 PM – 8:00 PM | Virtually through WebEx Link: https://ladwp.webex.com/ladwp/onstage/g.php? MTID=e7d68e5618478cd495cec00b5e90fd923 | | | |
| Saturday, March 13, 2021 | 10:00 AM – 12:00 PM | Virtually through WebEx Link: https://ladwp.webex.com/ladwp/onstage/g.php? MTID=e69f97545f11113235bf05d02ab7136f8 | | | |

In addition, LADWP will host two meetings in January 2021 to provide more information on the UWMP and WSCP planning efforts. LACDP is invited to attend either of the two meetings as scheduled below:

| 2020 UWMP and WSCP Informational Meetings | | | | | |
|-------------------------------------------|--------------------|---------------------------------------------------------------------------------------------------------------------|--|--|--|
| Date | Time | Location | | | |
| Tuesday, January 19, 2021 | 9:00 AM – 10:30 AM | Virtually through WebEx Link: https://ladwp.webex.com/ladwp/onstage/g.php? MTID=e43f7a8a9daf676d99f1ca850a0ff2aa4 | | | |
| Saturday, January 23, 2021 | 6:00 PM – 8:00 PM | Virtually through WebEx Link: https://ladwp.webex.com/ladwp/onstage/g.php? MTID=e2df9f88d439fb081b297876156a9d779 | | | |

Comments received during the public informational meetings and hearings will be considered for the 2020 UWMP and WSCP. The organizational structure of LADWP's 2020 UWMP will include discussions on water demand, conservation, various water supplies, water reliability, climate change, WSCP, and LADWP's new potential water

Mr. Mark Pestrella Page 3 January 6, 2021

supply Operation NEXT, etc. For your reference, LADWP's current 2015 UWMP is available on LADWP's website at: http://ladwp.com/uwmp.

If you have any questions or comments, please contact Ben Wong, Supervisor of Strategic Planning and Technical Analysis, at (213) 367-1414, or by e-mail at: uwmp@ladwp.com.

Sincerely,

David R. Pettijohn

Director of Water Resources

AJ:lb/cyr

c: Delon Kwan Sabrina Tsui Ben Wong

LADWP Reliability Assessment Submittal to MWD

Wong, Benjamin

From: Wong, Benjamin

Sent: Friday, February 19, 2021 1:53 PM

To: 'efandialan@mwdh2o.com'

Cc: Tsui, Sabrina; Nayirian, Arin; Jaber, Ahmed

Subject: LADWP 2020 Reliability Tables **Attachments:** LADWP Draft Reliability Analysis.pdf

Hi Edgar,

As part of LADWP's 2020 UWMP update process, I am sending you a draft copy of our reliability analysis through FYE 2045, which includes consideration under average, single-dry, and multi-dry year conditions. Our Drought Risk Assessment is also included which considers multi-dry year conditions for the next 5 years. Please feel free to contact me if you have any questions regarding this analysis.

Thank you,

Ben Wong, P.E.

Water Resources - Strategic Planning Los Angeles Department of Water and Power (213) 367-1414 Exhibit 11E Service Area Reliability Assessment for Average Year

| Service Area reliability Assessment for Average real | | | | | | | |
|-------------------------------------------------------------------------------------|-----------------------------------------------------|---------|---------------|---------------|---------------|--|--|
| Demand and Supply Projections (in acre-feet) | Average Year Fiscal Year Ending (FYE) on June 30 | | | | | | |
| (iii asio icesy | 2025 | 2030 | 2035 | 2040 | 2045 | | |
| Total Water Demand ¹ | 642,600 | 660,200 | 678,800 | 697,800 | 710,500 | | |
| Post-Conservation Demand | 509,500 | 526,700 | 536,100 | 554,500 | 565,800 | | |
| | | | | | | | |
| Existing / Planned Supplies | | | | | | | |
| Conservation (Additional Active ² and Passive ³ after FYE 14) | 133,100 | 133,500 | 142,700 | 143,300 | 144,700 | | |
| Los Angeles Aqueduct ⁴ | 190,400 | 188,900 | 187,300 | 185,800 | 184,200 | | |
| Groundwater ⁵ (Total) | 120,400 | 128,400 | 135,400 | 134,800 | 134,800 | | |
| - Entitlements | 109,400 | 109,400 | 109,400 | 108,800 | 108,800 | | |
| - Groundwater Replenishment | 7,000 | 11,000 | 11,000 | 11,000 | 11,000 | | |
| - Stormwater Recharge (Increased Pumping) | <u>4,000</u> | 8,000 | <u>15,000</u> | <u>15,000</u> | <u>15,000</u> | | |
| Recycled Water- Irrigation and Industrial Use | 17,300 | 29,200 | 29,700 | 29,800 | 30,000 | | |
| | | | | | | | |
| Subtotal | 461,200 | 480,000 | 495,100 | 493,700 | 493,700 | | |
| | | | | | | | |
| MWD Water Purchases | | | | | | | |
| With Existing/Planned Supplies | 181,400 | 180,200 | 183,700 | 204,100 | 216,800 | | |
| Total Supplies | 642,600 | 660,200 | 678,800 | 697,800 | 710,500 | | |

¹ Total Demand with existing passive conservation prior to FYE 14.

² Cumulative hardware savings since late 1980s reached 110,822 AFY by FYE 14.

³ Additional non-hardware conservation inclusive of retained passive savings from the dry period ending in 2017

⁴ Los Angeles Aqueduct supply is estimated to decrease 0.1652 percent per year due to climate impacts.

⁵ Total Groundwater includes Groundwater Replenishment and Increased Pump from additional Stormwater Recharge. LADWP Groundwater Remediation projects in the San Fernando Basin are expected to be in operation by FYE 2023. Sylmar Basin production will increase to 4,170 AFY from FYE 2021 to 2036 to avoid the expiration of stored water credits, then revert to entitlement amounts of 3,570 AFY in 2037.

Exhibit 11FService Area Reliability Assessment for Single Dry Year

| Demand and Supply Projections (in acre-feet) | Dry Year Fiscal Year Ending (FYE) on June 30 | | | | | |
|-------------------------------------------------------------------------------------|-------------------------------------------------|---------|---------------|---------------|---------------|--|
| (25.0 :00) | 2025 | 2030 | 2035 | 2040 | 2045 | |
| Total Water Demand ¹ | 674,700 | 693,200 | 712,700 | 732,700 | 746,000 | |
| Post-Conservation Demand | 509,500 | 526,700 | 536,100 | 554,500 | 565,800 | |
| | | | | | | |
| Existing / Planned Supplies | | | | | | |
| Conservation (Additional Active ² and Passive ³ after FYE 14) | 165,200 | 166,500 | 176,600 | 178,200 | 180,200 | |
| Los Angeles Aqueduct ⁴ | 70,800 | 70,200 | 69,600 | 69,000 | 68,500 | |
| Groundwater ⁵ (Total) | 132,300 | 140,300 | 147,300 | 146,700 | 146,700 | |
| - Entitlements | 121,300 | 121,300 | 121,300 | 120,700 | 120,700 | |
| - Groundwater Replenishment | 7,000 | 11,000 | 11,000 | 11,000 | 11,000 | |
| - Stormwater Recharge (Increased Pumping) | 4,000 | 8,000 | <u>15,000</u> | <u>15,000</u> | <u>15,000</u> | |
| Recycled Water- Irrigation and Industrial Use | 17,300 | 29,200 | 29,700 | 29,800 | 30,000 | |
| Subtotal | 385,600 | 406,200 | 423,200 | 423,700 | 425,400 | |
| | | | | | | |
| MWD Water Purchases | | | | | | |
| With Existing/Planned Supplies | 289,100 | 287,000 | 289,500 | 309,000 | 320,600 | |
| Total Supplies | 674,700 | 693,200 | 712,700 | 732,700 | 746,000 | |

¹ Total Demand with existing passive conservation prior to FYE 14.

² Cumulative hardware savings since late 1980s reached 110,822 AFY by FYE 14.

³ Additional non-hardware conservation inclusive of retained passive savings from the dry period ending in 2017

⁴ Los Angeles Aqueduct supply is estimated to decrease 0.1652 percent per year due to climate impacts.

⁵ Total Groundwater includes Groundwater Replenishment and Increased Pump from additional Stormwater Recharge. LADWP Groundwater Remediation projects in the San Fernando Basin are expected to be in operation by FYE 2023. Sylmar Basin production will increase to 4,170 AFY from FYE 2021 to 2036 to avoid the expiration of stored water credits, then revert to entitlement amounts of 3,570 AFY in 2037.

Exhibit 11G Service Area Reliability Assessment for Multiple Dry Years

| Service Area Reliability Assessn | Multi-Dry Year: Year One (1988) Fiscal Year Ending on June 30 | | | | | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|--|
| Demand and Supply Projections(in acre-feet) | | | | 1 | | |
| | 2025 | 2030 | 2035 | 2040 | 2045 | |
| Total Water Demand | 657,900 | 675,800 | 694,900 | 714,400 | 727,400 | |
| Post-Conservation Demand | 507,600 | 526,600 | 536,100 | 554,400 | 565,700 | |
| Existing / Planned Supplies | | | | | | |
| Conservation (Additional Active ² and Passive ³ after FYE 14) | 150,300 | 149,200 | 158,800 | 160,000 | 161,700 | |
| Los Angeles Aqueduct⁴ | 133,700 | 132,600 | 131,500 | 130,400 | 129,300 | |
| Groundwater ⁵ (Total) | 120,400 | 128,400 | 135,400 | 134,800 | 134,800 | |
| - Entitlements | 109,400 | 109,400 | 109,400 | 108,800 | 108,800 | |
| - Groundwater Replenishment | 7,000 | 11,000 | 11,000 | 11,000 | 11,000 | |
| - Stormwater Recharge (Increased Pumping) | <u>4,000</u> | <u>8,000</u> | <u>15,000</u> | <u>15,000</u> | <u>15,000</u> | |
| Recycled Water- Irrigation and Industrial Use | 17,300 | 29,200 | 29,700 | 29,800 | 30,000 | |
| Subtotal | 421,700 | 439,400 | 455,400 | 455,000 | 455,800 | |
| | | | | | | |
| MWD Water Purchases | | | | | | |
| With Existing/Planned Supplies | 236,200 | 236,400 | 239,500 | 259,400 | 271,600 | |
| Total Supplies | 657,900 | 675,800 | 694,900 | 714,400 | 727,400 | |
| | Multi-Dry Year: Year Two (1989) Fiscal Year Ending on June 30 | | | | | |
| Demand and Supply Projections(in acre-feet) | | | | | | |
| Demand and Supply Projections(in acre-feet) | 2025 | | | | 2045 | |
| Demand and Supply Projections(in acre-feet) Total Water Demand | 2025 661,700 | Fiscal Yea | ar Ending o | n June 30 | 2045 731,500 | |
| | | Fiscal Year | ar Ending o 2035 | 2040 2040 | | |
| Total Water Demand Post-Conservation Demand | 661,700 | 2030 679,700 | 2035 698,900 | 2040 718,500 | 731,500 | |
| Total Water Demand Post-Conservation Demand Existing / Planned Supplies | 661,700 507,600 | 2030 679,700 526,600 | 2035 698,900 536,100 | 718,500 554,400 | 731,500 565,700 | |
| Total Water Demand Post-Conservation Demand Existing / Planned Supplies Conservation (Additional Active ² and Passive ³ after FYE 14) | 661,700 507,600 154,100 | 2030 679,700 526,600 | 2035 698,900 536,100 | 718,500 554,400 | 731,500 565,700 165,800 | |
| Total Water Demand Post-Conservation Demand Existing / Planned Supplies Conservation (Additional Active ² and Passive ³ after FYE 14) Los Angeles Aqueduct ⁴ | 661,700 507,600 154,100 119,500 | 2030 679,700 526,600 153,100 118,600 | 2035 698,900 536,100 162,800 117,600 | 718,500 554,400 164,100 116,600 | 731,500 565,700 165,800 115,700 | |
| Total Water Demand Post-Conservation Demand Existing / Planned Supplies Conservation (Additional Active ² and Passive ³ after FYE 14) Los Angeles Aqueduct ⁴ Groundwater ⁵ (Total) | 661,700 507,600 154,100 119,500 120,400 | 2030 679,700 526,600 153,100 118,600 128,400 | 2035 698,900 536,100 162,800 117,600 135,400 | 2040 718,500 554,400 164,100 116,600 134,800 | 731,500 565,700 165,800 115,700 134,800 | |
| Total Water Demand Post-Conservation Demand Existing / Planned Supplies Conservation (Additional Active ² and Passive ³ after FYE 14) Los Angeles Aqueduct ⁴ Groundwater ⁵ (Total) - Entitlements | 661,700 507,600 154,100 119,500 120,400 109,400 | 2030 679,700 526,600 153,100 118,600 128,400 109,400 | 2035 698,900 536,100 162,800 117,600 135,400 109,400 | 2040 718,500 554,400 164,100 116,600 134,800 108,800 | 731,500 565,700 165,800 115,700 134,800 108,800 | |
| Total Water Demand Post-Conservation Demand Existing / Planned Supplies Conservation (Additional Active ² and Passive ³ after FYE 14) Los Angeles Aqueduct ⁴ Groundwater ⁵ (Total) - Entitlements - Groundwater Replenishment | 661,700 507,600 154,100 119,500 120,400 109,400 7,000 | 153,100 118,600 128,400 11,000 | 2035 698,900 536,100 162,800 117,600 135,400 109,400 11,000 | 2040 718,500 554,400 164,100 116,600 134,800 108,800 11,000 | 731,500 565,700 165,800 115,700 134,800 108,800 11,000 | |
| Total Water Demand Post-Conservation Demand Existing / Planned Supplies Conservation (Additional Active² and Passive³ after FYE 14) Los Angeles Aqueduct⁴ Groundwater⁵ (Total) - Entitlements - Groundwater Replenishment - Stormwater Recharge (Increased Pumping) | 661,700 507,600 154,100 119,500 120,400 109,400 7,000 4,000 | 153,100 118,600 109,400 11,000 8,000 | 2035 698,900 536,100 162,800 117,600 135,400 109,400 11,000 15,000 | 2040 718,500 554,400 164,100 116,600 134,800 108,800 11,000 15,000 | 731,500 565,700 165,800 115,700 134,800 108,800 11,000 15,000 | |
| Total Water Demand Post-Conservation Demand Existing / Planned Supplies Conservation (Additional Active ² and Passive ³ after FYE 14) Los Angeles Aqueduct ⁴ Groundwater ⁵ (Total) - Entitlements - Groundwater Replenishment - Stormwater Recharge (Increased Pumping) Recycled Water- Irrigation and Industrial Use | 661,700 507,600 154,100 119,500 120,400 109,400 7,000 4,000 17,300 | 153,100 118,600 128,400 11,000 8,000 29,200 | 162,800 117,600 135,400 11,000 29,700 | 2040 718,500 554,400 164,100 116,600 134,800 108,800 11,000 29,800 | 731,500 565,700 165,800 115,700 134,800 108,800 11,000 15,000 30,000 | |
| Total Water Demand Post-Conservation Demand Existing / Planned Supplies Conservation (Additional Active² and Passive³ after FYE 14) Los Angeles Aqueduct⁴ Groundwater⁵ (Total) - Entitlements - Groundwater Replenishment - Stormwater Recharge (Increased Pumping) | 661,700 507,600 154,100 119,500 120,400 109,400 7,000 4,000 | 153,100 118,600 109,400 11,000 8,000 | 2035 698,900 536,100 162,800 117,600 135,400 109,400 11,000 15,000 | 2040 718,500 554,400 164,100 116,600 134,800 108,800 11,000 15,000 | 731,500 565,700 165,800 115,700 134,800 108,800 11,000 15,000 | |
| Total Water Demand Post-Conservation Demand Existing / Planned Supplies Conservation (Additional Active² and Passive³ after FYE 14) Los Angeles Aqueduct⁴ Groundwater⁵ (Total) - Entitlements - Groundwater Replenishment - Stormwater Recharge (Increased Pumping) Recycled Water- Irrigation and Industrial Use | 661,700 507,600 154,100 119,500 120,400 109,400 7,000 4,000 17,300 | 153,100 118,600 128,400 11,000 8,000 29,200 | 162,800 117,600 135,400 11,000 29,700 | 2040 718,500 554,400 164,100 116,600 134,800 108,800 11,000 29,800 | 731,500 565,700 165,800 115,700 134,800 108,800 11,000 15,000 30,000 | |
| Total Water Demand Post-Conservation Demand Existing / Planned Supplies Conservation (Additional Active² and Passive³ after FYE 14) Los Angeles Aqueduct⁴ Groundwater⁵ (Total) - Entitlements - Groundwater Replenishment - Stormwater Recharge (Increased Pumping) Recycled Water- Irrigation and Industrial Use Subtotal | 661,700 507,600 154,100 119,500 120,400 109,400 7,000 4,000 17,300 | 153,100 118,600 128,400 11,000 8,000 29,200 | 162,800 117,600 135,400 11,000 29,700 | 2040 718,500 554,400 164,100 116,600 134,800 108,800 11,000 29,800 | 731,500 565,700 165,800 115,700 134,800 108,800 11,000 15,000 30,000 | |

Exhibit 11G (Continued)

| Demand and Supply Projections(in acre-feet) | Multi-Dry Year: Year Three (1990) Fiscal Year Ending on June 30 | | | | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|
| | 2025 | 2030 | 2035 | 2040 | 2045 |
| Total Water Demand | 674,800 | 693,200 | 712,800 | 732,700 | 746,000 |
| Post-Conservation Demand | 507,600 | 526,600 | 536,100 | 554,400 | 565,700 |
| | | | | | |
| Existing / Planned Supplies | | | | | |
| Conservation (Additional Active ² and Passive ³ after FYE 14) | 167,200 | 166,600 | 176,700 | 178,300 | 180,300 |
| Los Angeles Aqueduct ⁴ | 70,800 | 70,200 | 69,600 | 69,000 | 68,500 |
| Groundwater ⁵ (Total) | 132,300 | 140,300 | 147,300 | 146,700 | 146,700 |
| - Entitlements | 121,309 | 121,309 | 121,309 | 120,709 | 120,709 |
| - Groundwater Replenishment | 7,000 | 11,000 | 11,000 | 11,000 | 11,000 |
| Stormwater Recharge (Increased Pumping) | <u>4,000</u> | <u>8,000</u> | <u>15,000</u> | <u>15,000</u> | <u>15,000</u> |
| Recycled Water- Irrigation and Industrial Use | 17,300 | 29,200 | 29,700 | 29,800 | 30,000 |
| Subtotal | 387,609 | 406,309 | 423,309 | 423,809 | 425,509 |
| | | | | | |
| MWD Water Purchases | | | | | |
| With Existing/Planned Supplies | 287,191 | 286,891 | 289,491 | 308,891 | 320,491 |
| Total Supplies | 674,800 | 693,200 | 712,800 | 732,700 | 746,000 |
| | Multi-Dry Year: Year Four (1991) Fiscal Year Ending on June 30 | | | | |
| Demand and Supply Projections(in acre-feet) | | | | | |
| Demand and Supply Projections(in acre-feet) | 2025 | | | | 2045 |
| Demand and Supply Projections(in acre-feet) Total Water Demand | 2025 661,600 | Fiscal Yea | ar Ending o | n June 30 | 2045 731,500 |
| | | Fiscal Year | ar Ending o 2035 | 2040 | |
| Total Water Demand Post-Conservation Demand | 661,600 | 2030 679,600 | 2035 698,900 | 2040 718,400 | 731,500 |
| Total Water Demand Post-Conservation Demand Existing / Planned Supplies | 661,600 507,600 | 2030 679,600 526,600 | 2035 698,900 536,100 | 2040 718,400 554,400 | 731,500 565,700 |
| Total Water Demand Post-Conservation Demand Existing / Planned Supplies Conservation (Additional Active ² and Passive ³ after FYE 14) | 661,600 507,600 154,000 | 2030 679,600 526,600 | 2035 698,900 536,100 | 2040 718,400 554,400 | 731,500 565,700 165,800 |
| Total Water Demand Post-Conservation Demand Existing / Planned Supplies Conservation (Additional Active ² and Passive ³ after FYE 14) Los Angeles Aqueduct ⁴ | 661,600 507,600 154,000 119,700 | 2030 679,600 526,600 153,000 118,800 | 2035 698,900 536,100 162,800 117,800 | 2040 718,400 554,400 164,000 116,800 | 731,500 565,700 165,800 115,800 |
| Total Water Demand Post-Conservation Demand Existing / Planned Supplies Conservation (Additional Active ² and Passive ³ after FYE 14) Los Angeles Aqueduct ⁴ Groundwater ⁵ (Total) | 661,600 507,600 154,000 119,700 120,400 | 2030 679,600 526,600 153,000 118,800 128,400 | 2035 698,900 536,100 162,800 117,800 135,400 | 2040 718,400 554,400 164,000 116,800 134,800 | 731,500 565,700 165,800 115,800 134,800 |
| Total Water Demand Post-Conservation Demand Existing / Planned Supplies Conservation (Additional Active ² and Passive ³ after FYE 14) Los Angeles Aqueduct ⁴ Groundwater ⁵ (Total) - Entitlements | 661,600 507,600 154,000 119,700 120,400 109,400 | 2030 679,600 526,600 153,000 118,800 128,400 109,400 | 2035 698,900 536,100 162,800 117,800 135,400 109,400 | 2040 718,400 554,400 164,000 116,800 134,800 108,800 | 731,500 565,700 165,800 115,800 134,800 108,800 |
| Total Water Demand Post-Conservation Demand Existing / Planned Supplies Conservation (Additional Active ² and Passive ³ after FYE 14) Los Angeles Aqueduct ⁴ Groundwater ⁵ (Total) - Entitlements - Groundwater Replenishment | 507,600 507,600 154,000 119,700 120,400 109,400 7,000 | 2030 679,600 526,600 153,000 118,800 128,400 109,400 11,000 | 2035 698,900 536,100 162,800 117,800 135,400 109,400 11,000 | 2040 718,400 554,400 164,000 116,800 134,800 108,800 11,000 | 731,500 565,700 165,800 115,800 134,800 108,800 11,000 |
| Total Water Demand Post-Conservation Demand Existing / Planned Supplies Conservation (Additional Active ² and Passive ³ after FYE 14) Los Angeles Aqueduct ⁴ Groundwater ⁵ (Total) - Entitlements - Groundwater Replenishment - Stormwater Recharge (Increased Pumping) | 154,000 119,700 120,400 109,400 7,000 4,000 | 2030 679,600 526,600 153,000 118,800 128,400 109,400 11,000 8,000 | 2035 698,900 536,100 162,800 117,800 135,400 109,400 11,000 15,000 | 2040 718,400 554,400 164,000 116,800 134,800 108,800 11,000 15,000 | 731,500 565,700 165,800 115,800 134,800 108,800 11,000 15,000 |
| Total Water Demand Post-Conservation Demand Existing / Planned Supplies Conservation (Additional Active² and Passive³ after FYE 14) Los Angeles Aqueduct⁴ Groundwater⁵ (Total) - Entitlements - Groundwater Replenishment - Stormwater Recharge (Increased Pumping) Recycled Water- Irrigation and Industrial Use | 154,000 119,700 120,400 109,400 7,000 4,000 17,300 | 2030 679,600 526,600 153,000 118,800 128,400 109,400 11,000 8,000 29,200 | 2035 698,900 536,100 162,800 117,800 135,400 109,400 11,000 29,700 | 2040 718,400 554,400 164,000 116,800 134,800 108,800 11,000 29,800 | 731,500 565,700 165,800 115,800 134,800 108,800 11,000 15,000 30,000 |
| Total Water Demand Post-Conservation Demand Existing / Planned Supplies Conservation (Additional Active ² and Passive ³ after FYE 14) Los Angeles Aqueduct ⁴ Groundwater ⁵ (Total) - Entitlements - Groundwater Replenishment - Stormwater Recharge (Increased Pumping) | 154,000 119,700 120,400 109,400 7,000 4,000 | 2030 679,600 526,600 153,000 118,800 128,400 109,400 11,000 8,000 | 2035 698,900 536,100 162,800 117,800 135,400 109,400 11,000 15,000 | 2040 718,400 554,400 164,000 116,800 134,800 108,800 11,000 15,000 | 731,500 565,700 165,800 115,800 134,800 108,800 11,000 15,000 |
| Total Water Demand Post-Conservation Demand Existing / Planned Supplies Conservation (Additional Active² and Passive³ after FYE 14) Los Angeles Aqueduct⁴ Groundwater⁵ (Total) - Entitlements - Groundwater Replenishment - Stormwater Recharge (Increased Pumping) Recycled Water- Irrigation and Industrial Use Subtotal | 154,000 119,700 120,400 109,400 7,000 4,000 17,300 | 2030 679,600 526,600 153,000 118,800 128,400 109,400 11,000 8,000 29,200 | 2035 698,900 536,100 162,800 117,800 135,400 109,400 11,000 29,700 | 2040 718,400 554,400 164,000 116,800 134,800 108,800 11,000 29,800 | 731,500 565,700 165,800 115,800 134,800 108,800 11,000 15,000 30,000 |
| Total Water Demand Post-Conservation Demand Existing / Planned Supplies Conservation (Additional Active² and Passive³ after FYE 14) Los Angeles Aqueduct⁴ Groundwater⁵ (Total) - Entitlements - Groundwater Replenishment - Stormwater Recharge (Increased Pumping) Recycled Water- Irrigation and Industrial Use Subtotal MWD Water Purchases | 154,000 119,700 120,400 109,400 7,000 4,000 17,300 411,400 | 2030 679,600 526,600 153,000 118,800 128,400 109,400 11,000 8,000 29,200 429,400 | 2035 698,900 536,100 162,800 117,800 135,400 109,400 11,000 29,700 445,700 | 2040 718,400 554,400 164,000 116,800 134,800 108,800 11,000 29,800 445,400 | 731,500 565,700 165,800 115,800 134,800 108,800 11,000 30,000 446,400 |
| Total Water Demand Post-Conservation Demand Existing / Planned Supplies Conservation (Additional Active² and Passive³ after FYE 14) Los Angeles Aqueduct⁴ Groundwater⁵ (Total) - Entitlements - Groundwater Replenishment - Stormwater Recharge (Increased Pumping) Recycled Water- Irrigation and Industrial Use Subtotal | 154,000 119,700 120,400 109,400 7,000 4,000 17,300 | 2030 679,600 526,600 153,000 118,800 128,400 109,400 11,000 8,000 29,200 | 2035 698,900 536,100 162,800 117,800 135,400 109,400 11,000 29,700 | 2040 718,400 554,400 164,000 116,800 134,800 108,800 11,000 29,800 | 731,500 565,700 165,800 115,800 134,800 108,800 11,000 15,000 30,000 |

Exhibit 11G (Continued)

| Demand and Supply Projections(in acre-feet) | Multi-Dry Year: Year Five (1992) Fiscal Year Ending on June 30 | | | | | |
|-------------------------------------------------------------------------------------|-------------------------------------------------------------------|---------|---------------|---------------|---------------|--|
| | 2025 | 2030 | 2035 | 2040 | 2045 | |
| Total Water Demand | 655,700 | 673,600 | 692,600 | 712,000 | 724,900 | |
| Post-Conservation Demand | 507,600 | 526,600 | 536,100 | 554,400 | 565,700 | |
| Existing / Planned Supplies | | | | | | |
| Conservation (Additional Active ² and Passive ³ after FYE 14) | 148,100 | 147,000 | 156,500 | 157,600 | 159,200 | |
| Los Angeles Aqueduct ⁴ | 141,900 | 140,700 | 139,500 | 138,400 | 137,300 | |
| Groundwater ⁵ (Total) | 120,400 | 128,400 | 135,400 | 134,800 | 134,800 | |
| - Entitlements | 109,400 | 109,400 | 109,400 | 108,800 | 108,800 | |
| - Groundwater Replenishment | 7,000 | 11,000 | 11,000 | 11,000 | 11,000 | |
| Stormwater Recharge (Increased Pumping) | 4,000 | 8,000 | <u>15,000</u> | <u>15,000</u> | <u>15,000</u> | |
| Recycled Water- Irrigation and Industrial Use | 17,300 | 29,200 | 29,700 | 29,800 | 30,000 | |
| Subtotal | 427,700 | 445,300 | 461,100 | 460,600 | 461,300 | |
| | | | | | | |
| MWD Water Purchases | | | | | | |
| With Existing/Planned Supplies | 228,000 | 228,300 | 231,500 | 251,400 | 263,600 | |
| Total Supplies | 655,700 | 673,600 | 692,600 | 712,000 | 724,900 | |

¹ Total Demand with existing passive conservation prior to FYE 14.

² Cumulative hardware savings since late 1980s reached 110,822 AFY by FYE 14.

³ Additional non-hardware conservation inclusive of retained passive savings from the dry period ending in 2017

⁴ Los Angeles Aqueduct supply is estimated to decrease 0.1652% per year due to climate impacts.

⁵ Total Groundwater includes Groundwater Replenishment and Increased Pump from additional Stormwater Recharge. LADWP Groundwater Remediation projects in the San Fernando Basin are expected to be in operation by FYE 2023. Sylmar Basin production will increase to 4,170 AFY from FYE 2021 to 2036 to avoid the expiration of stored water credits, then revert to entitlement amounts of 3,570 AFY in 2037.

Exhibit 11H
Service Area Drought Risk Assessment

| Described Control Protection (1999) | Drought Risk Assessment (1988-1992) Fiscal Year Ending on June 30 | | | | | |
|-------------------------------------------------------------------------------------|-------------------------------------------------------------------|--------------|--------------|--------------|--------------|--|
| Demand and Supply Projections(in acre-feet) | 2021 | 2022 | 2023 | 2024 | 2025 | |
| Total Water Demand | 645,900 | 652,600 | 668,600 | 658,600 | 655,700 | |
| Post-Conservation Demand | 494,200 | 497,100 | 500,600 | 504,700 | 507,600 | |
| | | | | | | |
| Existing / Planned Supplies | | | | | | |
| Conservation (Additional Active ² and Passive ³ after FYE 14) | 151,700 | 155,500 | 168,000 | 153,900 | 148,100 | |
| Los Angeles Aqueduct ⁴ | 134,600 | 120,100 | 71,000 | 119,900 | 141,900 | |
| Groundwater ⁵ (Total) | 102,500 | 108,600 | 124,800 | 116,400 | 120,400 | |
| - Entitlements | 100,500 | 104,800 | 119,300 | 107,400 | 109,400 | |
| - Groundwater Replenishment | 0 | 1,750 | 3,500 | 3,500 | 7,000 | |
| - Stormwater Recharge (Increased Pumping) | 2,000 | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> | <u>4,000</u> | |
| Recycled Water- Irrigation and Industrial Use | 11,400 | 12,500 | 14,300 | 15,400 | 17,300 | |
| Subtotal | 400,200 | 396,700 | 378,100 | 402,100 | 427,700 | |
| | | | | | | |
| MWD Water Purchases | | | | | | |
| With Existing/Planned Supplies | 245,700 | 255,900 | 290,500 | 256,500 | 228,000 | |
| Total Supplies | 645,900 | 652,600 | 668,600 | 658,600 | 655,700 | |

¹ Total Demand with existing passive conservation prior to FYE 14.

² Cumulative hardware savings since late 1980s reached 110,822 AFY by FYE 14.

³ Additional non-hardware conservation inclusive of retained passive savings from the dry period ending in 2017

⁴ Los Angeles Aqueduct supply is estimated to decrease 0.1652 percent per year due to climate impacts.

⁵ Total Groundwater includes Groundwater Replenishment and Increased Pump from additional Stormwater Recharge. LADWP Groundwater Remediation projects in the San Fernando Basin are expected to be in operation by FYE 2023. Sylmar Basin production will increase to 4,170 AFY from FYE 2021 to 2036 to avoid the expiration of stored water credits, then revert to entitlement amounts of 3,570 AFY in 2037.

Print Ads

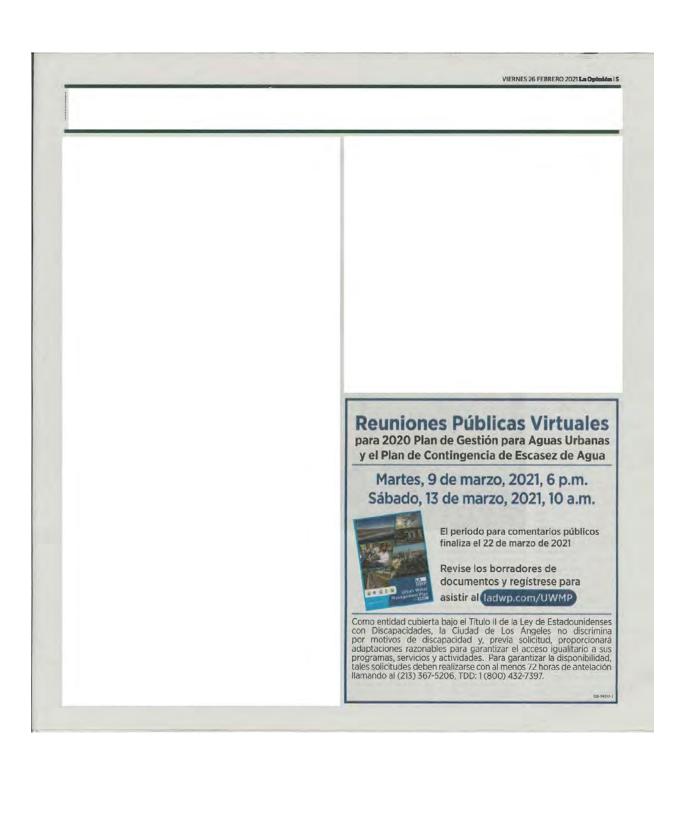
2020 Urban Water Management Plan & Water Shortage Contingency Plan Virtual Public Hearings

Tues, March 9, 2021 at 6 p.m. Sat, March 13, 2021 at 10 a.m.



Public comment period ends March 22, 2021
Review draft documents and register
to attend at ladwp.com/UWMP

As a covered entity under Title II of the Americans with disabilities Act, the City of Los Angeles does not discriminate on the basis of disability and upon request, will provide reasonable accommodation to ensure equal access to its programs, services and activities. To ensure availability, such requests should be made at least 72 hours in advance by calling (213) 367-5206, TDD: 1 (800) 432-7397.



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| | Reuniones Públicas Virtuale | |
| | para 2020 Plan de Gestión para Aguas Urbana y el Plan de Contingencia de Escasez de Agua | |
| | Martes, 9 de marzo, 2021, 6 p.m. | |
| | Sábado, 13 de marzo, 2021, 10 a.m. | |
| | El periodo para comentarios públicos | |
| | finaliza el 22 de marzo de 2021 | |
| | Revise los borradores de documentos y registrese para | |
| | asistir al (ladwp.com/UWMP) | |
| | Como entidad cubierta bajo el Título II de la Ley de Estadouniden: con Discapacidades, la Ciudad de Los Ángeles no discrim | ina |
| | por motivos de discapacidad y, previa solicitud, proporcion adaptaciones razonables para garantizar el acceso igualitario a programas, servicios y actividades. Para garantizar la disponibilid | ará sus |
| | tales solicitudes deben realizarse con al menos 72 horas de antelaci llamando al (213) 367-5206, TDD: 1 (800) 432-7397. | ion |
| | Co. | 54135-1 |
| | | |
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Public Outreach

Sources of Supply

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Los Angeles Aqueduct Metropolitan Water District of

Southern California

Water Resource Planning

Urban Water Management

Los Angeles Aqueduct

Water Quality

L.A.'s Drinking Water **Quality Report**

Proiects

Sustainable Groundwater Management Act

Groundwater Remediation

Recycled Water

Water Conservation

Rates

Urban Water Management Plan

The Urban Water Management Planning Act

The City is required to adopt an Urban Water Management Plan (UWMP) every five years to comply with California's Urban Water Management Planning Act (Act). The Act is codified in Sections 10610 through 10657 of the California Water Code (CWC).

The Act became effective on January 1, 1984 and requires that every urban water supplier that provides municipal and industrial water to more than 3,000 customers (or supplies more than 3,000 acre-feet per year) prepare and adopt an UWMP every five years in accordance with prescribed requirements in order to be eligible for state grant funding and/or financial assistance. The key reporting requirements in the UWMP include:

- · Existing and planned sources of water.
- · Water demand forecasting.
- · Conservation efforts to reduce water demand.
- · Activities to develop alternative sources of water.
- · Assessment of reliability and vulnerability of water supply.
- · Water shortage contingency plan.
- Reporting on climate change impacts and energy intensity.

L.A.'s UWMP

The 2015 UWMP is the last adopted plan and continues to serve as the City's master plan for reliable water supply and resources management. With a 25 year planning horizon through the year 2040, the 2015 UWMP included a strategy to achieve the City's goals and policy objectives for reliable water supply. The strategy included the development of additional local supplies to help reduce the City's future dependence on purchased imported supplies, supported by recommendations from prior program level planning initiatives, including the Recycled Water Master Documents , Groundwater System Improvement Study , Stormwater Capture Master Plan , and Conservation Potential Study. These prior efforts represented an integrated water resources management

2015 Urban Water Management Plan

LADWP is currently in the development phase for the 2020 UWMP update, which will build upon the goals and progress made in the 2015 UWMP and to comply with the new state reporting requirements. LADWP continues to coordinate with agencies at the local, regional, and state levels; such as Metropolitan Water District of Southern California, Los Angeles County Flood Control District, Los Angeles County Sanitation Districts, and City of Los Angeles Department of Public Works Bureau of Sanitation, as part of the local and regional integrated resources planning efforts.

strategy. A copy of the 2015 UWMP is available on the LADWP website at the following link:

Get Involved! Public Hearings & Public Comment Period

The 2020 Urban Water Management Plan (UWMP) and Water Shortage Contingency Plan (WSCP) are being prepared now. The WSCP is a new requirement for the 2020 UWMP. In January 2021, we held informational meetings to share background on the UWMP and WSCP and the preparation process before the draft was released. The Draft 2020 UWMP and Draft WSCP are now available for public review and comment in the links helow:

2020 UWMP Draft

2020 WSCP Draft

Public hearings were held on March 9, 2021 and March 13, 2021 to receive public comments. The public hearing. presentation is available here.

Additional public comments may be submitted to uwmp@ladwp.com or U.S. mail to LADWP JFB, 111 No. Hope Street, Room 308, Los Angeles, CA 90012,

Attn: Benjamin Wong. All comments must be received by April 13, 2021.

UWMP Outreach

Outreach is a critical element of LADWP's UWMP development, going above and beyond the requirements of the UWMP Act. LADWP has enhanced outreach for the 2020 UWMP update by coordinating efforts with the recently launched Water System Stakeholder Engagement Group (SEG) to provide diversity of perspectives and input on a variety of water initiatives and programs. Additional information regarding the SEG, including copies of SEG Presentations and notes for UWMP related topics, is available here

2020 UWMP Development & Outreach - Board Presentation January 28, 2020

For more information or questions on the UWMP, please send an email to UWMP@ladwp.com.

Web Hits

Press Release

www.ladwpnews.com

www.ladwpnews.com/ladwp-invites-public-comments-on-draft-2020-urbar

LADWP Invites Public Comments on Draft 2020 Urban Water Management Plan

F Share Tweet in Share

Public participation encouraged in planning for L.A.'s long-term water resource needs



With a 25-year planning horizon, the UWMP serves as the City's master plan for reliable water supply and resources management. The Draft 2020 UWMP calls for reducing the City's reliance on purchased, imported water supplies through strategies that include building resilient, sustainable local water supplies through groundwater recharge, stormwater capture, additional conservation and maximizing water recycling.

Updates to the 2020 UWMP will be consistent with the City's goals and policy objectives for a reliable water supply. The Draft 2020 UWMP is available for viewing or download at www.ladwp.com/wwmp.

The final 2020 UWMP is expected to be presented to the Board of Water and Power Commissioners for adoption in May 2021. LADWP will submit the 2020 UWMP to the California Department of Water Resources by July 1, 2021.

Public comments can also be submitted via email to uwmp@ladwp.com or by U.S. mail to:

Los Angeles Department of Water and Power Attn: Benjamin Wong 111 N. Hope Street, Room 308 Los Angeles, CA 90012

LADWP Invites Public Comments on Draft 2020 Urban Water Management Plan

By Reporters Desk - 03/10/2021



The Los Angeles Department of Water and Power or LADWP will be hosting a virtual public hearing on the Draft 2020 Urban Water Management Plan or UWMP to provide stakeholders with an opportunity to review and provide public comment. Public comment received from these public hearings will be considered in the preparation of the UWMP update.

The public comment period ends on April 13.

The final 2020 UWMP is expected to be presented to the Board of Water and Power Commissioners for adoption in May 2021. LADWP will submit the 2020 UWMP to the California Department of Water Resources by July 1, 2021.

Public comments can also be submitted via email to uwmp@ladwp.com or by U.S. mail to:

Los Angeles Department of Water and Power

Attn: Benjamin Wong

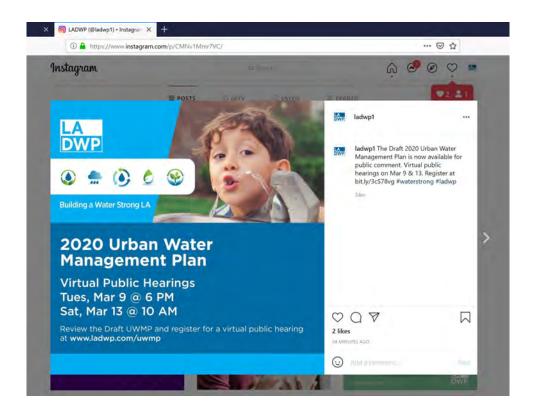
111 N. Hope Street, Room 308

Los Angeles, CA 90012

Time: 10:00 a.m. March 13, 2021

Instagram Post

March 9, 2021

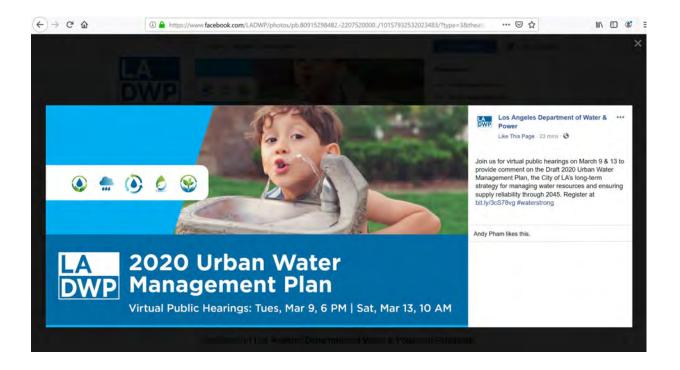


Twitter Post March 9, 2021

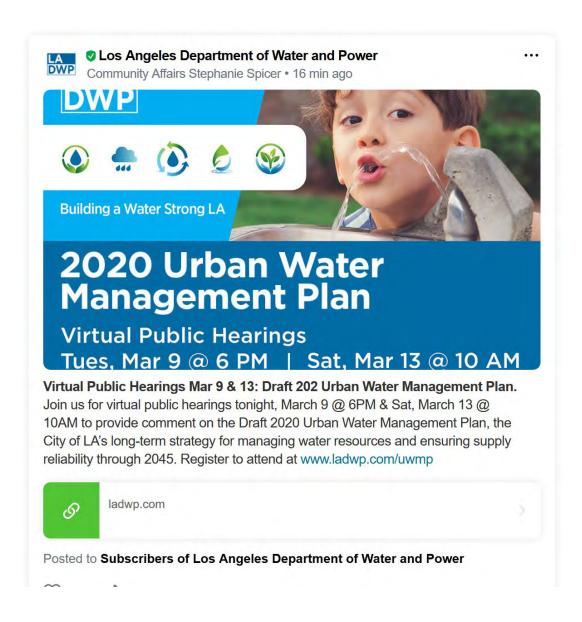


Facebook Post

March 9, 2021



Nextdoor Post March 9, 2021





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Groundwater Basin

San Fernando Basin Judgment: H2-H37

Sylmar Basin Stipulation: H38-H42

Central Basin Third Amended Judgment: H43-H119

West Coast Basin Judgment: H120-H175

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ICHE & CORCORAN County Stack

SUPERIOR COURT OF THE STATE OF CALIFORNIA FOR THE COUNTY OF LOS ANGELES

THE CITY OF LOS ANGELES,)

Plaintiff,)

VS.

CITY OF SAN FERNANDO, et al.,

Defendants.

No. 650079

JUDGMENT

There follows by consecutive paging a Table of Contents (pages i. to vi.), Recitals (page 1), Definitions and List of Attachments (pages 1 to 6), Designation of Parties (page 6), Declaration re Geology and Hydrology (pages 6 to 12), Declaration of Rights (pages 12 to 21), Injunctions (pages 21 to 23), Continuing Jurisdiction (page 23), Watermaster (pages 23 to 29), Physical Solution (pages 29 to 34), and Miscellaneous Provisions (pages 34 to 35), and Attachments (pages 36 to 46). Each and all of said several parts constitute a single integrated Judgment herein.

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This matter was originally tried before the Honorable Edmund M. Moor, without jury, commencing on March 1, 1966, and concluding with entry of Findings, Conclusions and Judgment on March 14, 1968, after more than 181 trial days. Los Angeles appealed from said judgment and the California Supreme Court, by unanimous opinion, (14 Cal. 3d 199) reversed and remanded the case; after trial of some remaining issues on remand, and consistent with the opinion of the Supreme Court, and pursuant to stipulations, the Court signed and filed Findings of Fact and Conclusions of Law. Good cause thereby appearing,

IT IS ORDERED, ADJUDGED AND DECREED:

DEFINITIONS AND ATTACHMENTS

- Definitions of Terms. As used in this Judgment, the following terms shall have the meanings herein set forth:
 - Basin or Ground Water Basin -- A subsurface geo-[1] logic formation with defined boundary conditions, containing a ground water reservoir, which is capable of yielding a significant quantity of ground water.
 - [2] Burbank -- Defendant City of Burbank.
 - Crescenta Valley -- Defendant Crescenta Valley County Water District.
 - Colorado Aqueduct -- The aqueduct facilities and system owned and operated by MWD for the importation of water from the Colorado River to its service area.
 - Deep Rock -- Defendant Evelyn M. Pendleton, dba Deep Rock Artesian Water Company.

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H4

- [6] <u>Delivered Water</u> -- Water utilized in a water supply distribution system, including reclaimed water.
- [7] <u>Eagle Rock Basin</u> -- The separate ground water basin underlying the area shown as such on Attachment "A".
- [8] Extract or Extraction -- To produce ground water, or its production, by pumping or any other means.
- [9] <u>Fiscal Year</u> -- July 1 through June 30 of the following calendar year.
- [10] Foremost -- Defendant Foremost Foods Company, successor to defendant Sparkletts Drinking Water Corp.
- [11] Forest Lawn -- Collectively, defendants Forest
 Lawn Cemetery Association, Forest Lawn Company, Forest Lawn
 Memorial-Park Association, and American Security and Fidelity
 Corporation.
- [12] <u>Gage F-57</u> -- The surface stream gaging station operated by Los Angeles County Flood Control District and situated in Los Angeles Narrows immediately upstream from the intersection of the Los Angeles River and Arroyo Seco, at which point the surface outflow from ULARA is measured.
 - [13] Glendale -- Defendant City of Glendale.
- [14] Ground Water -- Water beneath the surface of the ground and within the zone of saturation.
- [15] Hersch & Plumb -- Defendants David and Eleanor A. Hersch and Gerald B. and Lucille Plumb, successors to Wellesley and Duckworth defendants.
- [16] Import Return Water -- Ground water derived from percolation attributable to delivered imported water.
 - [17] Imported Water -- Water used within ULARA, which

is derived from sources outside said watershed. Said term does not include inter-basin transfers wholly within ULARA.

- [18] <u>In Lieu Storage</u> -- The act of accumulating ground water in a basin by intentional reduction of extractions of ground water which a party has a right to extract.
 - [19] Lockheed -- Defendant Lockheed Aircraft Corporation.
- [20] Los Angeles -- Plaintiff City of Los Angeles, acting by and through its Department of Water and Power.
- [21] Los Angeles Narrows -- The physiographic area northerly of Gage F-57 bounded on the east by the San Rafael and Repetto Hills and on the west by the Elysian Hills, through which all natural outflow of the San Fernando Basin and the Los Angeles River flow en route to the Pacific Ocean.
- [22] <u>MWD</u> -- The Metropolitan Water District of Southern California, a public agency of the State of California.
- [23] Native Safe Yield -- That portion of the safe yield of a basin derived from native waters.
- [24] <u>Native Waters</u> -- Surface and ground waters derived from precipitation within ULARA.
- [25] Overdraft -- A condition which exists when the total annual extractions of ground water from a basin exceed its safe yield, and when any temporary surplus has been removed.
- [26] Owens-Mono Aqueduct -- The aqueduct facilities owned and operated by Los Angeles for importation to ULARA water from the Owens River and Mono Basin watersheds easterly of the Sierra-Nevada in Central California.
 - [27] Private Defendants -- Collectively, all of those

defendants who are parties, other than Glendale, Burbank, San Fernando and Crescenta Valley.

- [28] Reclaimed Water -- Water which, as a result of processing of waste water, is made suitable for and used for a controlled beneficial use.
- [29] Regulatory Storage Capacity -- The volume of storage capacity of San Fernando Basin which is required to regulate the safe yield of the basin, without significant loss, during any long-term base period of water supply.
- [30] Rising Water -- The effluent from a ground water basin which appears as surface flow.
- [31] Rising Water Outflow -- The quantity of rising water which occurs within a ground water basin and does not rejoin the ground water body or is not captured prior to flowing past a point of discharge from the basin.
- [32] Safe Yield -- The maximum quantity of water which can be extracted annually from a ground water basin under a given set of cultural conditions and extraction patterns, based on the long-term supply, without causing a continuing reduction of water in storage.
 - [33] San Fernando -- Defendant City of San Fernando.
- [34] San Fernando Basin -- The separate ground water basin underlying the area shown as such on Attachment "A".
- [35] Sportsman's Lodge -- Defendant Sportsman's Lodge Banquet Association.
- [36] Stored Water -- Ground water in a basin consisting of either (1) imported or reclaimed water which is intentionally spread, or (2) safe yield water which is allowed to

accumulate by In Lieu Storage. Said ground waters are distinguished and separately accounted for in a ground water basin, notwithstanding that the same may be physically commingled with other waters in the basin.

- [37] Sylmar Basin -- The separate ground water basin underlying the area indicated as such on Attachment "A".
- [38] <u>Temporary Surplus</u> -- The amount of ground water which would be required to be removed from a basin in order to avoid waste under safe yield operation.
- [39] <u>Toluca Lake</u> -- Defendant Toluca Lake Property Owners Association.
- [40] <u>ULARA</u> or <u>Upper Los Angeles River Area</u> -- The Upper Los Angeles River watershed, being the surface drainage area of the Los Angeles River tributary to Gage F-57.
- [41] <u>Underlying Pueblo Waters</u> -- Native ground waters in the San Fernando Basin which underlie safe yield and stored waters.
- [42] <u>Valhalla</u> -- Collectively, Valhalla Properties, Valhalla Memorial Park, Valhalla Mausoleum Park.
- [43] <u>Van de Kamp</u> -- Defendant Van de Kamp's Holland Dutch Bakers, Inc.
- [44] <u>Verdugo Basin</u> -- The separate ground water basin underlying the area shown as such on Attachment "A".
- [45] Water Year -- October 1 through September 30 of the following calendar year.

Geographic Names, not herein specifically defined, are used to refer to the places and locations thereof as shown on Attachment "A".

2.2 List of Attachments. There are attached hereto the

following documents, which are by this reference incorporated in this Judgment and specifically referred to in the text hereof:

"A" -- Map entitled "Upper Los Angeles River Area", showing Separate Basins therein.

"B" -- List of "Dismissed Parties."

"C" -- List of "Defaulted Parties."

"D" -- List of "Disclaiming Parties."

"E" -- List of "Prior Stipulated Judgments."

"F" -- List of "Stipulated Non-Consumptive or Minimal-Consumptive Use Practices."

"G" -- Map entitled "Place of Use and Service Area of Private Defendants."

"H" -- Map entitled "Public Agency Water Service Areas."

3. PARTIES

- 3.1 Defaulting and Disclaiming Defendants. Each of the defendants listed on Attachment "C" and Attachment "D" is without any right, title or interest in, or to any claim to extract ground water from ULARA or any of the separate ground water basins therein.
- 3.2 No Rights Other Than as Herein Declared. No party to this action has any rights in or to the waters of ULARA except to the extent declared herein.
 - 4. DECLARATION RE GEOLOGY AND HYDROLOGY
 - 4.1 Geology.
 - 4.1.1 <u>ULARA</u>. ULARA (or Upper Los Angeles River Area), is the watershed or surface drainage area tributary to the Los Angeles River at Gage F-57. Said watershed contains a

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total of 329,000 acres, consisting of approximately 123,000 acres of valley fill area and 206,000 acres of hill and mountain area, located primarily in the County of Los Angeles, with a small portion in the County of Ventura. Its boundaries are shown on Attachment "A". The San Gabriel Mountains form the northerly portion of the watershed, and from them two major washes -- the Pacoima and the Tujunga -- discharge southerly Tujunga Wash traverses the valley fill in a southerly direction and joins the Los Angeles River, which follows an easterly course along the base of the Santa Monica Mountains before it turns south through the Los Angeles Narrows. The waters of Pacoima Wash as and when they flow out of Sylmar Basin are tributary to San Fernando Basin. Lesser tributary washes run from the Simi Hills and the Santa Susana Mountains in the westerly portion of the watershed. Other minor washes, including Verdugo Wash, drain the easterly portion of the watershed which consists of the Verdugo Mountains, the Elysian, San Rafael and Repetto Hills. Each of said washes is a nonperennial stream whose flood flows and rising waters are naturally tributary to the Los Angeles River. The Los Angeles River within ULARA and most of said tributary natural washes have been replaced, and in some instances relocated, by concrete-lined flood control channels. There are 85.3 miles of such channels within ULARA, 62% of which have lined concrete bottoms.

4.1.2 San Fernando Basin. San Fernando Basin is the major ground water basin in ULARA. It underlies 112,047 acres and is located in the area shown as such on Attachment "A".

Boundary conditions of the San Fernando Basin consist on the east and northeast of alluvial contacts with non-waterbearing series along the San Rafael Hills and Verdugo Mountains and the Santa Susana Mountains and Simi Hills on the northwest and west and the Santa Monica Mountains on the south. Waterbearing material in said basin extends to at least 1000 feet below the surface. Rising water outflow from the San Fernando Basin passes its downstream and southerly boundary in the vicinity of Gage F-57, which is located in Los Angeles Narrows about 300 feet upstream from the Figueroa Street (Dayton Street) Bridge. The San Fernando Basin is separated from the Sylmar Basin on the north by the eroded south limb of the Little Tujunga Syncline which causes a break in the ground water surface of about 40 to 50 feet.

- 4.1.3 Sylmar Basin. Sylmar Basin underlies 5,565 acres and is located in the area shown as such on Attachment "A". Water-bearing material in said basin extends to depths in excess of 12,000 feet below the surface. Boundary conditions of Sylmar Basin consist of the San Gabriel Mountains on the north, a topographic divide in the valley fill between the Mission Hills and San Gabriel Mountains on the west, the Mission Hills on the southwest, Upper Lopez Canyon Saugus Formation on the east, along the east bank of Pacoima Wash, and the eroded south limb of the Little Tujunga Syncline on the south.
- 4.1.4 <u>Verdugo Basin</u>. Verdugo Basin underlies 4,400 acres and is located in the area shown as such on Attachment "A".

 Boundary conditions of Verdugo Basin consist of the San

 Gabriel Mountains on the north, the Verdugo Mountains on the

south and southwest, the San Rafael Hills on the southeast and the topographic divide on the east between the drainage area that is tributary to the Tujunga Wash to the west and Verdugo Wash to the east, the ground water divide on the west between Monk Hill-Raymond Basin and the Verdugo Basin on the east and a submerged dam constructed at the mouth of Verdugo Canyon on the south.

4.1.5 <u>Eagle Rock Basin</u>. Eagle Rock Basin underlies 807 acres and is located in the area shown as such on Attachment "A". Boundary conditions of Eagle Rock Basin consist of the San Rafael Hills on the north and west and the Repetto Hills on the east and south with a small alluvial area to the southeast consisting of a topographic divide.

4.2 Hydrology.

- 4.2.1 Water Supply. The water supply of ULARA consists of native waters, derived from precipitation on the valley floor and runoff from the hill and mountain areas, and of imported water from outside the watershed. The major source of imported water has been from the Owens-Mono Aqueduct, but additional supplies have been and are now being imported through MWD from its Colorado Aqueduct and the State Aqueduct.
- 4.2.2 <u>Ground Water Movement</u>. The major water-bearing formation in ULARA is the valley fill material bounded by hills and mountains which surround it. Topographically, the valley-fill area has a generally uniform grade in a southerly and easterly direction with the slope gradually decreasing from the base of the hills and mountains to the surface drainage outlet at Gage F-57. The valley fill material is a

heterogeneous mixture of clays, silts, sand and gravel laid down as alluvium. The valley fill is of greatest permeability along and easterly of Pacoima and Tujunga Washes and generally throughout the eastern portion of the valley fill area, except in the vicinity of Glendale where it is of lesser permeability. Ground water occurs mainly within the valley fill, with only negligible amounts occurring in hill and mountain areas. There is no significant ground water movement from the hill and mountain formations into the valley fill. Available geologic data do not indicate that there are any sources of native ground water other than those derived from precipitation. Ground water movement in the valley fill generally follows the surface topography and drainage except where geologic or man-made impediments occur or where the natural flow has been modified by extensive pumping.

4.2.3 Separate Ground Water Basins. The physical and geologic characteristics of each of the ground water basins, Eagle Rock, Sylmar, Verdugo and San Fernando, cause impediments to inter-basin ground water flow whereby there is created separate underground reservoirs. Each of said basins contains a common source of water supply to parties extracting ground water from each of said basins. The amount of underflow from Sylmar Basin, Verdugo Basin and Eagle Rock Basin to San Fernando Basin is relatively small, and on the average has been approximately 540 acre feet per year from the Sylmar Basin; 80 acre feet per year from Verdugo Basin; and 50 acre feet per year from Eagle Rock Basin. Each has physiographic, geologic and hydrologic differences, one from the other, and

each meets the hydrologic definition of "basin." The extractions of water in the respective basins affect the other water users within that basin but do not significantly or materially affect the ground water levels in any of the other basins. The underground reservoirs of Eagle Rock, Verdugo and Sylmar Basins are independent of one another and of the San Fernando Basin.

4.2.4 Safe Yield and Native Safe Yield. The safe yield and native safe yield, stated in acre feet, of the three largest basins for the year 1964-65 was as follows:

| Basin | Safe Yield | Native Safe Yield |
|--------------|------------|-------------------|
| San Fernando | 90,680 | 43,660 |
| Sylmar | 6,210 | 3,850 |
| Verdugo | 7,150 | 3,590 |

The safe yield of Eagle Rock Basin is derived from imported water delivered by Los Angeles. There is no measurable native safe yield.

- 4.2.5 <u>Separate Basins -- Separate Rights</u>. The rights of the parties to extract ground water within ULARA are separate and distinct as within each of the several ground water basins within said watershed.
- 4.2.6 Hydrologic Condition of Basins. The several basins within ULARA are in varying hydrologic conditions, which result in different legal consequences.
 - 4.2.6.1 San Fernando Basin. The first full year of overdraft in San Fernando Basin was 1954-55. It remained in overdraft continuously until 1968, when an injunction herein became effective. Thereafter, the

basin was placed on safe yield operation. There is no surplus ground water available for appropriation or overlying use from San Fernando Basin.

- 4.2.6.2 Sylmar Basin. Sylmar Basin is not in overdraft. There remains safe yield over and above the present reasonable beneficial overlying uses, from which safe yield the appropriative rights of Los Angeles and San Fernando may be and have been exercised.
- 4.2.6.3 Verdugo Basin. Verdugo Basin was in overdraft for more than five consecutive years prior to 1968. Said basin is not currently in overdraft, due to decreased extractions by Glendale and Crescenta Valley on account of poor water quality. However, the combined appropriative and prescriptive rights of Glendale and Crescenta Valley are equivalent to the safe yield of the Basin. No private overlying or appropriative rights exist in Verdugo Basin.
 - 4.2.6.4 Eagle Rock Basin. The only measurable water supply to Eagle Rock Basin is import return water by reason of importations by Los Angeles. Extractions by Foremost and Deep Rock under the prior stipulated judgments have utilized the safe yield of Eagle Rock Basin, and have maintained hydrologic equilibrium therein.

5. DECLARATION OF RIGHTS

- Right to Native Waters.
 - 5.1.1 Los Angeles River and San Fernando Basin.

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5.1.1.1 Los Angeles' Pueblo Right. Los Angeles, as the successor to all rights, claims and powers of the Spanish Pueblo de Los Angeles in regard to water rights, is the owner of a prior and paramount pueblo right to the surface waters of the Los Angeles River and the native ground waters of San Fernando Basin to meet its reasonable beneficial needs and for its inhabitants.

5.1.1.2 Extent of Pueblo Right. Pursuant to said pueblo right, Los Angeles is entitled to satisfy its needs and those of its inhabitants within its boundaries as from time to time modified. Water which is in fact used for pueblo right purposes is and shall be deemed needed for such purposes.

5.1.1.3 Pueblo Right -- Nature and Priority of Exercise. The pueblo right of Los Angeles is a prior and paramount right to all of the surface waters of the Los Angeles River, and native ground water in San Fernando Basin, to the extent of the reasonable needs and uses of Los Angeles and its inhabitants throughout the corporate area of Los Angeles, as its boundaries may exist from To the extent that the Basin contains time to time. native waters and imported waters, it is presumed that the first water extracted by Los Angeles in any water year is pursuant to its pueblo right, up to the amount of the native safe yield. The next extractions by Los Angeles in any year are deemed to be from import return water, followed by stored water, to the full extent of Los Angeles' right to such import return water and stored water. In the event of need to meet water requirements of its inhabitants, Los Angeles has the additional right, pursuant to its pueblo right, withdraw temporarily from storage Underlying Pueblo Waters, subject to an obligation to replace such water as soon as practical.

5.1.1.4 Rights of Other Parties. No other party to this action has any right in or to the surface waters of the Los Angeles River or the native safe yield of the San Fernando Basin.

5.1.2 Sylmar Basin Rights.

5.1.2.1 No Pueblo Rights. The pueblo right of Los Angeles does not extend to or include ground waters in Sylmar Basin.

5.1.2.2 Overlying Rights. Defendants Moordigian and Hersch & Plumb own lands overlying Sylmar Basin and have a prior correlative right to extract native waters from said Basin for reasonable beneficial uses on their said overlying lands. Said right is appurtenant to said overlying lands and water extracted pursuant thereto may not be exported from said lands nor can said right be transferred or assigned separate and apart from said overlying lands.

5.1.2.3 Appropriative Rights of San Fernando and Los Angeles. San Fernando and Los Angeles own appropriative rights, of equal priority, to extract and put to reasonable beneficial use for the needs of said cities and their inhabitants, native waters of the Sylmar Basin in excess of the exercised reasonable

beneficial needs of overlying users. Said appropriative rights are:

San Fernando 3,580 acre feet
Los Angeles 1,560 acre feet.

- 5.1.2.4 No Prescription. The Sylmar Basin is not presently in a state of overdraft and no rights by prescription exist in said Basin against any overlying or appropriative water user.
- 5.1.2.5 Other Parties. No other party to this action owns or possesses any right to extract native ground waters from the Sylmar Basin.

5.1.3 Verdugo Basin Rights.

- 5.1.3.1 No Pueblo Rights. The pueblo right of Los Angeles does not extend to or include ground water in Verdugo Basin.
- 5.1.3.2 Prescriptive Rights of Glendale and Crescenta Valley. Glendale and Crescenta Valley own prescriptive rights as against each other and against all private overlying or appropriative parties in the Verdugo Basin to extract, with equal priority, the following quantities of water from the combined safe yield of native and imported waters in Verdugo Basin:

Glendale 3,856 acre feet
Crescenta Valley 3,294 acre feet.

5.1.3.3 Other Parties. No other party to this action owns or possesses any right to extract native ground waters from the Verdugo Basin.

5.1.4 Eagle Rock Basin Rights.

- 5.1.4.1 <u>No Pueblo Rights</u>. The pueblo right of Los Angeles does not extend to or include ground water in Eagle Rock Basin.
- 5.1.4.2 No Rights in Native Waters. The Eagle Rock Basin has no significant or measurable native safe yield and no parties have or assert any right or claim to native waters in said Basin.

5.2 Rights to Imported Waters.

5.2.1 San Fernando Basin Rights.

- 5.2.1.1 Rights to Recapture Import Return Water.

 Los Angeles, Glendale, Burbank and San Fernando have each caused imported waters to be brought into ULARA and to be delivered to lands overlying the San Fernando Basin, with the result that percolation and return flow of such delivered water has caused imported waters to become a part of the safe yield of San Fernando Basin. Each of said parties has a right to extract from San Fernando Basin that portion of the safe yield of the Basin attributable to such import return waters.
- Water. Los Angeles has heretofore spread imported water directly in San Fernando Basin. Los Angeles, Glendale, Burbank and San Fernando each have rights to store water in San Fernando Basin by direct spreading or in lieu practices. To the extent of any future spreading or in lieu storage of import water or reclaimed water by Los Angeles, Glendale, Burbank or San Fernando, the party

causing said water to be so stored shall have a right to extract an equivalent amount of ground water from San Fernando Basin. The right to extract waters attributable to such storage practices is an undivided right to a quantity of water in San Fernando Basin equal to the amount of such Stored Water to the credit of any party, as reflected in Watermaster records.

5.2.1.3 Calculation of Import Return Water and Stored Water Credits. The extraction rights of Los Angeles, Glendale, Burbank and San Fernando in San Fernando Basin in any year, insofar as such rights are based upon import return water, shall only extend to the amount of any accumulated import return water credit of such party by reason of imported water delivered after September 30, 1977. The annual credit for such import return water shall be calculated by Watermaster based upon the amount of delivered water during the preceding water year, as follows:

Los Angeles: 20.8% of all delivered water (including reclaimed water) to valley fill lands of San Fernando Basin. San Fernando: 26.3% of all imported and reclaimed water delivered to valley-fill lands of San Fernando Basin. Burbank: 20.0% of all delivered water (including reclaimed water) to San Fernando Basin and its tributary hill and mountain areas.

Glendale:

20.0% of all delivered water (including reclaimed water) to San Fernando Basin and its tributary hill and mountain areas (i.e., total delivered water, [including reclaimed water], less 105% of total sales by Glendale in Verdugo Basin and its tributary hills).

In calculating Stored Water credit, by reason of direct spreading of imported or reclaimed water, Watermaster shall assume that 100% of such spread water reached the ground water in the year spread.

- 5.2.1.4 Cummulative Import Return Water Credits.

 Any import return water which is not extracted in a given water year shall be carried over, separately accounted for, and maintained as a cummulative credit for purposes of future extractions.
- 5.2.1.5 Overextractions. In addition to extractions of stored water, Glendale, Burbank or San Fernando may, in any water year, extract from San Fernando Basin an amount not exceeding 10% of such party's last annual credit for import return water, subject, however, to an obligation to replace such overextraction by reduced extractions during the next succeeding water year. Any such overextraction which is not so replaced shall constitute physical solution water, which shall be deemed to have been extracted in said subsequent water year.
- 5.2.1.6 Private Defendant. No private defendant is entitled to extract water from the San Fernando Basin on account of the importation of water thereto by overlying public entities.

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5.2.2 Sylmar Basin Rights.

5.2.2.1 Rights to Recapture Import Return Waters. Los Angeles and San Fernando have caused imported waters to be brought into ULARA and delivered to lands overlying the Sylmar Basin with the result that percolation and return flow of such delivered water has caused imported waters to become a part of the safe yield of Sylmar Basin. Los Angeles and San Fernando are entitled to recover from Sylmar Basin such imported return waters. In calculating the annual entitlement to recapture such import return water, Los Angeles and San Fernando shall be entitled to 35.7% of the preceding water year's imported water delivered by such party to lands overlying Sylmar Basin. Thus, by way of example, in 1976-77, Los Angeles was entitled to extract 2370 acre feet of ground water from Sylmar Basin, based on delivery to lands overlying said Basin of 6640 acre feet during 1975-76. The quantity of San Fernando's imported water to, and the return flow therefrom, in the Sylmar Basin in the past has been of such minimal quantities that it has not been calculated.

- 5.2.2.2 Rights to Store and Recapture Stored

 Water. Los Angeles and San Fernando each have the right
 to store water in Sylmar Basin equivalent to their rights
 in San Fernando Basin under paragraph 5.2.1.2 hereof.
- 5.2.2.3 <u>Carry Over</u>. Said right to recapture stored water, import return water and other safe yield waters to which a party is entitled, if not exercised in a given year, can be carried over for not to exceed five

years, if the underflow through Sylmar Notch does not exceed 400 acre feet per year.

5.2.2.4 Private Defendants. No private defendant is entitled to extract water from within the Sylmar Basin on account of the importation of water thereto by overlying public entities.

5.2.3 Verdugo Basin Rights.

- 5.2.3.1 Glendale and Crescenta Valley. Glendale and Crescenta Valley own appropriative and prescriptive rights in and to the total safe yield of Verdugo Basin, without regard as to the portions thereof derived from native water and from delivered imported waters, notwithstanding that both of said parties have caused waters to be imported and delivered on lands overlying Verdugo Basin. Said aggregate rights are as declared in Paragraph 5.1.3.2 of these Conclusions.
- 5.2.3.2 Los Angeles. Los Angeles may have a right to recapture its import return waters by reason of delivered import water in the Basin, based upon important during and after water year 1977-7%, upon application of Watermaster not later than the year following such import and on subsequent order after hearing by the Court.
- 5.2.3.3 Private Defendants. No private defendant, as such, is entitled to extract water from within the Verdugo Basin on account of the importation of water thereto by overlying public entities.

5.2.4 Eagle Rock Basin Rights.

5.2.4.1 Los Angeles. Los Angeles has caused

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imported water to be delivered for use on lands overlying Eagle Rock Basin and return flow from said delivered imported water constitutes the entire safe yield of Eagle Rock Basin. Los Angeles has the right to extract or cause to be extracted the entire safe yield of Eagle Rock Basin.

5.2.4.2 Private Defendants. No private defendants have a right to extract water from within Eagle Rock Basin, except pursuant to the physical solution herein.

6. INJUNCTIONS

Each of the parties named or referred to in this Part 6, its officers, agents, employees and officials is, and they are, hereby ENJOINED and RESTRAINED from doing or causing to be done any of the acts herein specified:

- 6.1 Each and Every Defendant -- from diverting the surface waters of the Los Angeles River or extracting the native waters of SAN FERNANDO BASIN, or in any manner interfering with the prior and paramount pueblo right of Los Angeles in and to such waters, except pursuant to the physical solution herein decreed.
- 6.2 Each and Every Private Defendant -- from extracting ground water from the SAN FERNANDO, VERDUGO, or EAGLE ROCK BASINS, except pursuant to physical solution provisions hereof.
- 6.3 <u>Defaulting and Disclaiming Parties</u> (listed in Attachments "C" and "D") -- from diverting or extracting water within ULARA, except pursuant to the physical solution herein decreed.
- 6.4 <u>Glendale</u> -- from extracting ground water from SAN FERNANDO BASIN in any water year in quantities exceeding its

 import return water credit and any stored water credit, except pursuant to the physical solution; and from extracting water from VERDUGO BASIN in excess of its appropriative and prescriptive right declared herein.

- 6.5 <u>Burbank</u> -- from extracting ground water from SAN FERNANDO BASIN in any water year in quantities exceeding its import return water credit and any stored water credit, except pursuant to the physical solution decreed herein.
- 6.6 <u>San Fernando</u> -- from extracting ground water from SAN FERNANDO BASIN in any water year in quantities exceeding its import return water credit and any stored water credit, except pursuant to the physical solution herein decreed.
- 6.7 <u>Crescenta Valley</u> -- from extracting ground water from VERDUGO BASIN in any year in excess of its appropriative and prescriptive right declared herein.
- 16 6.8 Los Angeles -- from extracting ground water from SAN

 17 FERNANDO BASIN in any year in excess of the native safe yield,

 18 plus any import return water credit and stored water credit of said

 19 city; provided, that where the needs of Los Angeles require the

 20 extraction of Underlying Pueblo Waters, Los Angeles may extract

 21 such water subject to an obligation to replace such excess as soon

 22 as practical; and from extracting ground water from VERDUGO BASIN

 23 in excess of any credit for import return water which Los Angeles

 24 may acquire by reason of delivery of imported water for use over
 25 lying said basin, as hereinafter confirmed on application to

 26 Watermaster and by subsequent order of the Court.
- 27 6.9 Non-consumptive and Minimal Consumptive Use Parties.
 28 The parties listed in Attachment "F" are enjoined from extracting

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water from San Fernando Basin, except in accordance with practices specified in Attachment "F", or pursuant to the physical solution herein decreed.

7. CONTINUING JURISDICTION

7.1 <u>Jurisdiction Reserved</u>. Full jurisdiction, power and authority are retained by and reserved to the Court for purposes of enabling the Court upon application of any party or of the Watermaster by motion and upon at least 30 days' notice thereof, and after hearing thereon, to make such further or supplemental orders or directions as may be necessary or appropriate, for interpretation, enforcement or carrying out of this Judgment, and to modify, amend or amplify any of the provisions of this Judgment or to add to the provisions thereof consistent with the rights herein decreed; <u>provided</u>, however, that no such modification, amendment or amplification shall result in a change in the provisions of Section 5.2.1.3 or 9.2.1 hereof.

8. WATERMASTER

8.1 Designation and Appointment.

8.1.1 Watermaster Qualification and Appointment. A qualified hydrologist, acceptable to all active public agency parties hereto, will be appointed by subsequent order of the Court to assist the Court in its administration and enforcement of the provisions of this Judgment and any subsequent orders of the Court entered pursuant to the Court's continuing jurisdiction. Such Watermaster shall serve at the pleasure of the Court, but may be removed or replaced on motion of any party after hearing and showing of good cause.

8.2 Powers and Duties.

- 8.2.1 Scope. Subject to the continuing supervision and control of the Court, Watermaster shall exercise the express powers, and shall perform the duties, as provided in this Judgment or hereafter ordered or authorized by the Court in the exercise of the Court's continuing jurisdiction.
- 8.2.2 Requirement for Reports, Information and Records.

 Watermaster may require any party to furnish such reports, information and records as may be reasonably necessary to determine compliance or lack of compliance by any party with the provisions of this Judgment.
- 8.2.3 Requirement of Measuring Devices. Watermaster shall require all parties owning or operating any facilities for extraction of ground water from ULARA to install and maintain at all times in good working order, at such party's own expense, appropriate meters or other measuring devices satisfactory to the Watermaster.
- 8.2.4 Inspection by Watermaster. Natermaster shall make inspections of (a) ground water extraction facilities and measuring devices of any party, and (b) water use practices by any party under physical solution conditions, at such times and as often as may be reasonable under the circumstances to verify reported data and practices of such party. Watermaster shall also identify and report on any new or proposed new ground water extractions by any party or non-party.
- 8.2.5 Policies and Procedures. Watermaster shall, with the advice and consent of the Administrative Committee, adopt and amend from time to time Policies and Procedures as may be

reasonably necessary to guide Watermaster in performance of its duties, powers and responsibilities under the provisions of this judgment.

- 8.2.6 <u>Data Collection</u>. Watermaster shall collect and verify data relative to conditions of ULARA and its ground water basins from the parties and one or more other governmental agencies. Where necessary, and upon approval of the Administrative Committee, Watermaster may develop supplemental data.
- 8.2.7 Cooperation With Other Agencies. Watermaster may act jointly or cooperate with agencies of the United States and the State of California or any political subdivisions, municipalities or districts (including any party) to secure or exchange data to the end that the purpose of this Judgment, including its physical solution, may be fully and economically carried out.
- 8.2.8 Accounting for Non-consumptive Use. Watermaster shall calculate and report annually the non-consumptive and consumptive uses of extracted ground water by each party listed in Attachment "F."
- 8.2.9 Accounting for Accumulated Import Return Water and Stored Water. Watermaster shall record and verify additions, extractions and losses and maintain an annual and cummulative account of all (a) stored water and (b) import return water in San Fernando Basin. Calculation of losses attributable to Stored Water shall be approved by the Administrative Committee or by subsequent order of the Court. For purposes of such accounting, extractions in any water year by

Glendale, Burbank or San Fernando shall be assumed to be first from accumulated import return water, second from stored water, and finally pursuant to physical solution; provided, that any such city may, by written notice of intent to Watermaster, alter said priority of extractions as between import return water and stored water.

- 8.2.10 Recalculation of Safe Yield. Upon request of the Administrative Committee, or on motion of any party and subsequent Court order, Watermaster shall recalculate safe yield of any basin within ULARA. If there has been a material long-term change in storage over a base period (excluding any effects of stored water) in San Fernando Basin the safe yield shall be adjusted by making a corresponding change in native safe yield of the Basin.
- 8.2.11 Watermaster Report. Watermaster shall prepare annually and (after review and approval by Administrative Committee) cause to be served on all active parties, on or before May 1, a report of hydrologic conditions and Watermaster activities within ULARA during the preceding water year. Watermaster's annual report shall contain such information as may be requested by the Administrative Committee, required by Watermaster Policies and Procedures or specified by subsequent order of this Court.
- 8.2.12 Active Party List. Watermaster shall maintain at all times a current list of active parties and their addresses.
 8.3 Administrative Committee.
- 8.3.1 Committee to be Formed. An Administrative Committee shall be formed to advise with, request or consent to, and

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review actions of Watermaster. Said Administrative Committee shall be composed of one representative of each party having a right to extract ground water from ULARA, apart from the physical solution. Any such party not desiring to participate in such committee shall so advise Watermaster in writing.

- 8.3.2 Organization and Voting. The Administrative Committee shall organize and adopt appropriate rules and regulations to be included in Watermaster Policies and Procedures. Action of the Administrative Committee shall be by unanimous vote of its members, or of the members affected in the case of an action which affects one or more basins but less than all of ULARA. In the event of inability of the Committee to reach a unanimous position, the matter may, at the request of Watermaster or any party, be referred to the Court for resolution by subsequent order after notice and hearing.
- 8.3.3 Function and Powers. The Administrative Committee shall be consulted by Watermaster and shall request or approve all discretionary Watermaster determinations. In the event of disagreement between Watermaster and the Administrative Committee, the matter shall be submitted to the Court for review and resolution.
- 8.4 Watermaster Budget and Assessments.
- 8.4.1 Watermaster's Proposed Budget. Watermaster shall, on or before May 1, prepare and submit to the Administrative Committee a budget for the ensuing water year. The budget shall be determined for each basin separately and allocated between the separate ground water basins. The

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total for each basin shall be allocated between the public agencies in proportion to their use of ground water from such basin during the preceding water year.

- 8.4.2 Objections and Review. Any party who objects to the proposed budget, or to such party's allocable share thereof, may apply to the Court within thirty (30) days of receipt of the proposed budget from Watermaster for review and modification. Any such objection shall be duly noticed to all interested parties and heard within thirty (30) days of notice.
- 8.4.3 Notice of Assessment. After thirty (30) days from delivery of Watermaster's proposed budget, or after the order of Court settling any objections thereto, Watermaster shall serve notice on all parties to be assessed of the amount of assessment and the required payment schedule.
- 8.4.4 Payment. All assessments for Watermaster expenses shall be payable on the dates designated in the notice of assessment.
- 8.5 Review of Watermaster Activities.
- 8.5.1 Review Procedures. All actions of Watermaster (other than budget and assessment matters, which are provided for in Paragraph 8.4.2) shall be subject to review by the Court on its own motion or on motion by any party, as follows:
 - 8.5.1.1 Noticed Motion. Any party may, by a regularly noticed motion, apply to the Court for review of any Watermaster's action. Notice of such motion shall be served personally or mailed to Watermaster and to all active parties.
 - 3.5.1.2 De Novo Nature of Proceedings. Upon the

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9.2 Prior Stipulated Judgments. Several defendants

filing of any such motion, the Court shall require the moving party to notify the active parties of a date for taking evidence and argument, and on the date so designated shall review de novo the question at issue. Watermaster's findings or decision, if any, may be received in evidence at said hearing, but shall not constitute presumptive or prima facie proof of any fact in issue.

8.5.1.3 Decision. The decision of the Court in such proceeding shall be an appealable supplemental order in this case. When the same is final, it shall be binding upon the Watermaster and all parties.

9. PHYSICAL SOLUTION

9.1 Circumstances Indicating Need for Physical Solution. During the period between 1913 and 1955, when there existed temporary surplus waters in the San Fernando Basin, overlying cities and private overlying landowners undertook to install and operate water extraction, storage and transmission facilities to utilize such temporary surplus waters. If the injunction against interference 20 with the prior and paramount rights of Los Angeles to the waters of 21 the San Fernando and Eagle Rock Basins were strictly enforced, the 22 value and utility of those water systems and facilities would be 23 lost or impaired. It is appropriate to allow continued limited 24 extraction from the San Fernando and Eagle Pock Basins by parties other than Los Angeles, subject to assurance that Los Angeles will 26 be compensated for any cost, expense or loss incurred as a result 27 sthereof.

heretofore entered into separate stipulated judgments herein, during the period June, 1958 to November, 1965, each of which judgments was subject to the Court's continuing jurisdiction. Without modification of the substantive terms of said prior judgments, the same are categorized and merged into this judgment and superseded hereby in the exercise of the Court's continuing jurisdiction, as follows:

- 9.2.1 Eagle Rock Basin Parties. Stipulating defendants Foremost and Deep Rock have extracted water from Eagle Rock Basin, whose entire safe yield consist of import return waters of Los Angeles. Said parties may continue to extract water from Eagle Rock Basin to supply their bottled drinking water requirements upon filing all required reports on said extraction with Watermaster and Los Angeles and paying Los Angeles annually an amount equal to \$21.78 per acre foot for the first 200 acre feet, and \$39.20 per acre foot for any additional water extracted in any water year.
- 9.2.2 Non-consumptive or Minimal-consumptive Operations. Certain stipulating defendants extract water from San Fernando Basin for uses which are either non-consumptive or have a minimal consumptive impact. Each of said defendants who have a minimal consumptive impact has a connection to the City of Los Angeles water system and purchases annually an amount of water at least equivalent to the consumptive loss of extracted ground water. Said defendants are:

Non-Consumptive

Walt Disney Productions Sears, Roebuck & Co.

Minimal-Consumptive

Conrock Co., for itself and as successor to California

Materials Co.; Constance Ray White and Lee L. White;

Mary L. Akmadzich and Peter J. Akmadzich

Livingston Rock & Gravel, for itself and as successor

to Los Angeles Land & Water Co.

The nature of each said defendant's water use practices is described in Attachment "F". Subject to required reports to and inspections by Watermaster, each said defendant may continue extractions for said purposes so long as in any year such party continues such non-consumptive or minimal-consumptive use practices.

9.2.3 Abandoned Operations. The following stipulating defendants have ceased extracting water from San Fernando

Basin and no further need exists for physical solution in their behalf:

Knickerbocker Plastic Company, Inc.

Carnation Company

Hidden Hills Mutual Water Company

Southern Pacific Railroad Co.

Pacific Fruit Express Co.

9.3 Private Defendants. There are private defendants who installed during the years of temporary surplus relatively substantial
facilities to extract and utilize ground waters of San Pernando

Basin. Said defendants may continue their extractions for consumptive use up to the indicated annual quantities upon payment of compensation to the appropriate city wherein their use of water is
principally located, on the basis of the following physical solution:

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9.3.1 Private Defendants and Appropriate Cities. Said private defendants and the cities to which their said extractions shall be charged and to which physical solution payment shall be made are:

| | | | Annual Quantities (acre feet) |
|-------------|---|----------------------|-------------------------------|
| Los Angeles | - | Toluca Lake | 100 |
| | | Sportsman's Lodge | 25 |
| | | Van de Kamp | 120 |
| Glendale | - | Forest Lawn | 400 |
| Ú, | | Southern Service Co. | 75 |
| Burbank | | Valhalla | 300 |
| | | Lockheed | 25 |

Provided that said private defendants shall not develop, install or operate new wells or other facilities which will increase existing extraction capacities.

- 9.3.2 Reports and Accounting. All extractions pursuant to this physical solution shall be subject to such reasonable reports and inspections as may be required by Watermaster.
- 9.3.3 Payment. Water extracted pursuant hereto shall be compensated for by annual payment to Los Angeles, and as agreed upon pursuant to paragraph 9.3.3.2 to Glendale and Burbank, thirty days from day of notice by Watermaster, on the following basis:
 - 9.3.3.1 Los Angeles. An amount equal to what such party would have paid had water been delivered from the distribution system of Los Angeles, less the average energy cost of extraction of ground water by Los Angeles from San Fernando.
 - 9.3.3.2 Glendale or Burbank. An amount equal to

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Burbank

Glendale

graph 9.4 hereof and any additional charges or conditions agreed upon by either such city and any private defendant. 9.4 Glendale and Burbank. Glendale and Burbank have each

the sum of the amount payable to Los Angeles under para-

installed, during said years of temporary surplus, substantial facilities to extract and utilize waters of the San Fernando Basin. In addition to the use of such facilities to recover import return water, the distribution facilities of such cities can be most efficiently utilized by relying upon the San Fernando Basin for peaking supplies in order to reduce the need for extensive new surface storage. Glendale and Burbank may extract annual quantities of ground water from the San Fernando Basin, in addition to their rights to import return water or stored water, as heretofore declared, in quantities up to:

5,500 acre feet

4,200 acre feet;

provided, that said cities shall compensate Los Angeles annually 18 for any such excess extractions over and above their declared rights at a rate per acre foot equal to the average MMD price for municipal and industrial water delivered to Los Angeles during the fiscal year, less the average energy cost of extraction of ground 22 | water by Los Angeles from San Fernando Basin during the preceding 23 fiscal year. Provided, further, that ground water extracted by Forest Lawn and Southern Service Co. shall be included in the amount taken by Glendale, and the amount extracted by Valhalla and Lockheed shall be included in the amount taken by Burbank. water taken by Glendale or Burbank pursuant hereto shall be charged 28 against Los Angeles' rights in the year of such extractions.

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In the event of emergency, and upon stipulation or motion and subsequent order of the Court, said quantities may be enlarged in any year.

- San Fernando. San Fernando delivers imported water on 9.5 lands overlying the San Fernando Basin, by reason of which said city has a right to recover import return water. San Fernando does not have water extraction facilities in the San Fernando Basin, nor would it be economically or hydrologically useful for such facilities to be installed. Both San Fernando and Los Angeles have decreed appropriative rights and extraction facilities in the Sylmar Basin. San Fernando may extract ground water from the Sylmar Basin in a quantity sufficient to utilize its San Fernando Basin import return water credit, and Los Angeles shall reduce its Sylmar Basin extractions by an equivalent amount and receive an offsetting entitlement for additional San Fernando Basin extractions.
- 9.6 Effective Date. This physical solution shall be effective on October 1, 1978, based upon extractions during water year 1978-79.

10. MISCELLANEOUS PROVISIONS

Designation of Address for Motice and Service. Each 22 party shall designate the name and address to be used for purposes of all subsequent notices and service herein by a separate designation to be filed with Watermaster within thirty (30) days after Notice of Entry of Judgment has been served. Said designation may be changed from time to time by filing a written notice of such change with the Watermaster. Any party desiring to be relieved 28 of receiving notices of Watermaster activity may file a waiver of

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notice on a form to be provided by Watermaster. Thereafter such party shall be removed from the Active Party list. For purposes of service on any party or active party by the Watermaster, by any other party, or by the Court, of any item required to be served upon or delivered to such party or active party under or pursuant to the Judgment, such service shall be made personally or by deposit in the United States mail, first class, postage prepaid, addressed to the designee and at the address in the latest designation filed by such party or active party.

- 10.2 Notice of Change in Hydrologic Condition -- Sylmar Basin.

 If Sylmar Basin shall hereafter be in a condition of overdraft due to increased or concurrent appropriations by Los Angeles and San Fernando, Watermaster shall so notify the Court and parties concerned, and notice of such overdraft and the adverse effect thereof on private overlying rights shall be given by said cities as prescribed by subsequent order of the Court, after notice and hearing.
- 10.3 Judgment Binding on Successors. This Judgment and all provisions thereof are applicable to and binding upon not only the parties to this action, but also upon their respective heirs, executors, administrators, successors, assigns, lessees and licensees and upon the agents, employees and attorneys in fact of all such persons.
- 23 10.4 Costs. Ordinary court costs shall be borne by each 24 party, and reference costs shall be borne as heretofore allocated 25 and paid.

DATED: 24 , 1979

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Judge of the Sheer or Court

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INV RICHARDS | WATSON | GERSHON NICHARDS | WATSON | GERSHON

MICHAEL ESTRADA City Attorney CITY OF SÁN FERNANDO

RICHARDS, WATSON & GERSHON A Professional Corporation STEVEN R. ORR (136615) 355 South Grand Avenue, 40th Floor Los Angeles, CA 90071-3101 Telephone: (213) 626-8484 Facsimile: (213) 626-0078

Attorneys for Defendant, CITY OF SAN FERNANDO

DEC 14 200b

JOHN A CLARKE, CLERK M. FOILINGS DEPUTY

SUPERIOR COURT OF THE STATE OF CALIFORNIA COUNTY OF LOS ANGELES-CENTRAL DISTRICT

CITY OF LOS ANGELES.

Plaintiff,

VS.

CITY OF SAN FERNANDO, ET AL.,

Defendant.

Case No (650079)

{PROPOSED| ORDER GRANTING MOTION TO APPROVE STIPULATION BETWEEN THE CITIES OF SAN FERNANDO AND LOS ANGELES REGARDING THE SAFE YIELD OF THE SYLMAR **BASIN**

Date: November 15, 2006 8:30 a.m.

Time: Dept.: 52

Hon. Susan Bryant-Deason

[Exempt from Filing Fees Pursuant to Govt. Code §6103]

The motion of the City of San Fernando ("San Fernando") and the City of Los Angeles ("Los Angeles") to approve the stipulation dated October 10, 2006 entered between San Fernando and Los Angeles regarding the safe yield of the Sylmar Basin, rolember 13,2006 came on regularly for hearing on November 15, 2006 in Department 52 of the aboveentitled court, the Hon. Susan Bryant-Deason presiding. The appearances of counsel are noted on the record.

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[Proposed] Order Re Motion to Approve Stipulation

Having considered the papers submitted by the parties, and the arguments of counsel thereon, the Court hereby approves he stipulation dated October 10, 2006 entered between San Fernando and Los Angeles regarding the safe yield of the Sylmar Basin is approved.

DATED: October 13, 2006

Judge of the Superior Court

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[Proposed] Order Re Motion to Approve Stipulation

PROOF OF SERVICE

I, Kelley Herrington, declare:

I am a resident of the State of California and over the age of eighteen years, and not a party to the within action; my business address is Richards, Watson & Gershon, 355 South Grand, 40th Floor, Los Angeles, California. On October 11, 2006, I served the within documents:

[PROPOSED] ORDER GRANTING MOTION TO APPROVE STIPULATION BETWEEN THE CITIES OF SAN FERNANDO AND LOS ANGELES REGARDING THE SAFE YIELD OF THE SYLMAR BASIN

- by causing facsimile transmission of the document(s) listed above from (213) 626-8484 to the person(s) and facsimile number(s) set forth below on this date before 5:00 P.M. This transmission was reported as complete and without error. A copy of the transmission report(s), which was properly issued by the transmitting facsimile machine, is attached. Service by facsimile has been made pursuant to a prior written agreement between the parties.
- [X] by placing the document(s) listed above in a sealed envelope with postage thereon fully prepaid, in the United States mail at Los Angeles, California, addressed as set forth below. I am readily familiar with the firm's practice for collection and processing correspondence for mailing with the United States Postal Service. Under that practice, it would be deposited with the U.S. Postal Service on that same day with postage thereon fully prepaid in the ordinary course of business. I am aware that on motion of the party served, service is presumed invalid if postal cancellation date or postage meter date is more than one day after date of deposit for mailing contained in this affidavit.
- by placing the document(s) listed above in a sealed envelope and affixing a prepaid air bill, and causing the envelope to be delivered to a agent for delivery, or deposited in a box or other facility regularly maintained by, in an envelope or package designated by the express service carrier, with delivery fees paid or provided for, addressed to the person(s) at the address(es) set forth below.
- by personally delivering the document(s) listed above to the person(s) at the address(es) set forth below.
- by causing personal delivery by First Legal Support Services, 1511 West Beverly Boulevard, Los Angeles, California 90026 of the document(s) listed above to the person(s) at the address(es) set forth below.

See Attached Service List

I declare under penalty of perjury under the laws of the State of California that the above is true and correct.

Executed on October 11, 2006.

KELLEY HERRINGTON

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DEC 23 2013

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Sherri R. Carter, Executive Officer/Clerk By Marisela Fregoso, Deputy

SUPERIOR COURT OF THE STATE OF CALIFORNIA FOR THE COUNTY OF LOS ANGELES.

CENTRAL AND WEST BASIN WATER REPLENISHMENT DISTRICT, etc.,

Plaintiff,

VS.

CHARLES E. ADAMS, et al.,

Defendant

CITY OF LAKEWOOD, municipal corporation,

Cross-Complainant

CHARLES E. ADAMS, et al.,

Cross-Defendants.

Case No.: 786,656

THIRD AMENDED JUDGMENT

(Declaring and establishing water rights in Central Basin, enjoining extractions therefrom in excess of specified quantities and providing for the storage and extraction of stored water.)

Assigned for all purposes to Hon. Abraham Khan Dept. 51

THIRD AMENDED HIDGMENT

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27 28 The original judgment in this action was entered on or about August 27, 1965. Pursuant to the reserved and continuing jurisdiction of the court under the Judgment herein, certain amendments to said Judgment and temporary orders have heretofore been made and entered. Continuing jurisdiction of the court for this action is currently assigned to Hon. Abraham Khan.

The Motion of Plaintiff WATER REPLENISHMENT DISTRICT OF SOUTHERN CALIFORNIA (which originally brought this action under its former name "Central and West Basin Water Replenishment District"), and of defendants, City of Lakewood, City of Long Beach, Golden State Water Company, California Water Service Company, City of Los Angeles, City of Cerritos, City of Downey, City of Signal Hill, Pico Water District, Bellflower-Somerset Mutual Water Company, LaHabra Heights County Water District, City of Norwalk, Orchard Dale Water District, Montebello Land & Water Company, South Montebello Irrigation District, Sativa Los Angeles County Water District, City of Vernon and Central Basin Municipal Water District ("Moving Parties") herein for further amendments to the Judgment, notice thereof and of the hearing thereon having been duly and regularly given to all parties, came on for hearing in Department 51 of the above-entitled court on December 18, 2013 at 9:00 a.m. before said Hon. Abraham Khan. This "Third Amended Judgment" incorporates amendments and orders heretofore made to the extent presently operable and amendments pursuant to said last mentioned motion. To the extent this Amended Judgment is a restatement of the Judgment as heretofore amended, it is for convenience in incorporating all matters in one document, is not a readjudication of such matters and is not intended to reopen any such matters. As used hereinafter the word "Judgment" shall include the original Judgment entered in this action as amended to date, including this Third Amended Judgment.

There exists in the County of Los Angeles, State of California, an underground water basin or reservoir known and hereinafter referred to as the "Central Basin" or "Basin" described in Appendix "1" to this Judgment.

Within this Judgment, the following terms, words, phrases and clauses are used by the Court with the following meanings:

"Adjudicated Storage Capacity" means 220,000 acre-feet of the Available Dewatered

Space which has been apportioned herein for Individual Storage Accounts and Community Storage.

"Administrative Body" is defined in Section II(A).

"Administrative Year" means the twelve (12) month period beginning July 1 and ending June 30.

"Allowed Pumping Allocation" is that quantity in acre feet which the Court adjudges to be the maximum quantity which a party should be allowed to extract annually from Central Basin as set forth in Part I hereof, which constitutes 80% of such party's Total Water Right.

"Allowed Pumping Allocation for a particular Administrative Year" and "Allowed Pumping Allocation in the following Administrative Year" and similar clauses, mean the Allowed Pumping Allocation as increased in a particular Administrative Year by any authorized carryovers pursuant to Section III(A) of this Judgment and as reduced by reason of any over-extractions in a previous Administrative Year.

"Artificial Replenishment" is the replenishment of Central Basin achieved through the spreading or injection of imported or recycled water for percolation thereof into Central Basin by a governmental agency, including WRD.

"Artificial Replenishment Water" means water captured or procured by WRD to replenish the Basin, either directly by percolating or injecting the water into the Basin, or through in lieu replenishment by substituting surface water (or payment therefor) in lieu of production and use of groundwater.

"Available Dewatered Space" means the total amount of space available to hold groundwater within the Central Basin without causing Material Physical Harm, which space is allocated between Adjudicated Storage Capacity and Basin Operating Reserve.

"Base Water Right" is the highest continuous extractions of water by a party from Central Basin for a beneficial use in any period of five consecutive years after the commencement of overdraft in Central Basin and prior to the commencement of this action, as to which there has been no cessation of use by that party during any subsequent period of five consecutive years. As employed in the above definition, the words "extractions of water by a party" and "cessation

 of use by that party" include such extractions and cessations by any predecessors in interest.

"Basin Operating Reserve" means a total of 110,000 acre feet of Available Dewatered Space available for Basin operations as provided in Section IV(L). The Basin Operating Reserve added to the Adjudicated Storage Capacity equals the amount of Available Dewatered Space.

"Calendar Year" is the twelve month period commencing January 1 of each year and ending December 31 of each year.

"Carryover" is defined in Section III(A).

"Carryover Conversion" means the process of transferring water properly held as Carryover into Stored Water, or the water so converted to Stored Water.

"Central Basin" is the underground basin or reservoir underlying the Central Basin Area, the exterior boundaries of which Central Basin are the same as the exterior boundaries of Central Basin Area.

"Central Basin Area" is the territory described in Appendix "1" to this Judgment and is a segment of the territory comprising Plaintiff District.

"Central Basin Water Rights Panel" means the constituent body of Watermaster consisting of seven (7) Parties elected from among parties holding Allowed Pumping Allocations as provided in Section II(B).

"CEQA" refers to the California Environmental Quality Act, Public Resources Code §§ 21000 et seq.

"Community Storage Pool" is defined in Section IV(E).

"Declared Water Emergency" means a period commencing with the adoption of a resolution of the Board of Directors of WRD declaring that conditions within the Central Basin relating to natural and imported supplies of water are such that, without implementation of the water emergency provisions of this Judgment, the water resources of the Central Basin risk degradation. Such Declaration may be made as provided in Section III(A)(3).

"Disadvantaged Community" means any area that is served by a Water Purveyor and that consists of one or more contiguous census tracts which, based upon the most-recent United

 States Census data, demonstrates a median household income which is less than eighty percent (80%) of the median household income for all Census Tracts within the state of California. The identification of Disadvantaged Communities shall be made by Watermaster following each decennial census.

"Extraction," "extractions," "extracting," "extracted," and other variations of the same noun and verb, mean pumping, taking, diverting or withdrawing groundwater by any manner or means whatsoever from Central Basin.

"Imported Water" means water brought into Central Basin Area from a non-tributary source by a party and any predecessors in interest, either through purchase directly from Metropolitan Water District of Southern California ("MWD"), the Central Basin Municipal Water District ("CBMWD"), or any other MWD member agency and additionally, as to the Department of Water and Power of the City of Los Angeles, water brought into the Central Basin Area by that party by means of the Owens River Aqueduct. In the case of water imported for storage by a party pursuant to this Judgment, "Imported Water" means water brought into the Central Basin from any non-tributary source as one method for establishing storage in the Central Basin.

"Imported Water Use Credit" is the annual amount, computed on a calendar year basis, of Imported Water which any party and any predecessors in interest, who have timely made the required filings under Water Code Section 1005.1, have imported into Central Basin Area in any calendar year and subsequent to July 9, 1951, for beneficial use therein, but not exceeding the amount by which that party and any predecessors in interest reduces his or their extractions of groundwater from Central Basin in that calendar year from the level of his or their extractions in the preceding calendar year, or in any prior calendar year not earlier than the calendar year 1950, whichever is the greater.

"Individual Storage Allocation" is defined in Section IV(D).

"Majority Protest" means a written protest filed with the Administrative Body of Watermaster within sixty (60) days following a protested event or decision, which evidences the concurrence of a majority of the Allowed Pumping Allocations held within the Basin as of the

date thereof.

"Material Physical Harm" means material physical injury or a material diminution in the quality or quantity of groundwater available within the Basin to support extraction of Total Water Rights or Stored Water, that is demonstrated to be attributable to the placement, recharge, injection, storage or recapture of Stored Water in the Central Basin, including, but not limited to, degradation of water quality, liquefaction, land subsidence and other material physical injury caused by elevated or lowered groundwater levels. Material Physical Harm does not include "economic injury" that results from other than direct physical causes, including any adverse effect on water rates, lease rates, or demand for water. Once fully mitigated, physical injury shall no longer be considered to be material.

"Natural Replenishment" means and includes all processes other than "Artificial Replenishment" by which water may become a part of the groundwater supply of Central Basin.

"Natural Safe Yield" is the maximum quantity of groundwater, not in excess of the long term average annual quantity of Natural Replenishment, which may be extracted annually from Central Basin without eventual depletion thereof or without otherwise causing eventual permanent damage to Central Basin as a source of groundwater for beneficial use, said maximum quantity being determined without reference to Artificial Replenishment.

"Outgoing Watermaster" is the State of California, Department of Water Resources, the Watermaster appointed pursuant to the terms of the Judgment before this Third Amendment.

"Overdraft" is that condition of a groundwater basin resulting from extractions in any given annual period or periods in excess of the long term average annual quantity of Natural Replenishment, or in excess of that quantity which may be extracted annually without otherwise causing eventual permanent damage to the basin.

"Party" means a party to this action. Whenever the term "party" is used in connection with a quantitative water right, or any quantitative right, privilege or obligation, or in connection with the assessment for the budget of the Watermaster, it shall be deemed to refer collectively to those parties to whom are attributed a Total Water Right in Part I of this Judgment.

"Person" or "persons" include individuals, partnerships, associations, governmental

 agencies and corporations, and any and all types of entities.

"Recycled Water" means water that has been reclaimed through treatment appropriate for its intended use in compliance with applicable regulations.

"Regional Disadvantaged Communities Incentive Program" means a program to be developed by Watermaster in the manner provided in Section II(H) of this Judgment, and approved by the Court, whereby a portion of the Community Storage Pool is made available to or for the benefit of Disadvantaged Communities, on a priority basis within the Central Basin.

"Replenishment Assessment" means the replenishment assessment imposed by WRD upon each acre-foot of groundwater extracted from the Central Basin pursuant to WRD's enabling act, California Water Code §§ 60000 et seq.

"Small Water Producers Group" means a body consisting of parties holding no greater than 5,000 acre-feet of Allowed Pumping Allocation, as set forth on Appendix 3 hereto and as may be modified from time to time by the Group's own procedures and the requirements set forth in Appendix 3.

"Storage Panel" or "Central Basin Storage Panel" means a bicameral constituent body of Watermaster consisting of (i) the Central Basin Water Rights Panel and (ii) the Board of Directors of WRD.

"Storage Project" means an activity pertaining to the placement, recharge, injection, storage, transfer, or recapture of Stored Water within the Basin, but does not include actions by WRD undertaken in connection with its replenishment activities.

"Stored Water" means water, including Recycled Water, held within Available Dewatered Space as a result of spreading, injection, in-lieu delivery, or Carryover Conversion, where there is an intention to subsequently withdraw the water for reasonable and beneficial use pursuant to this Judgment.

"Total Water Right" is the quantity arrived at in the same manner as in the computation of "Base Water Right," but including as if extracted in any particular year the Imported Water Use Credit, if any, to which a particular party may be entitled.

"Water" includes only non-saline water, which is that having less than 1,000 parts of

THIRD AMENDED JUDGMENT

 chlorides to 1,000,000 parts of water.

"Water Augmentation Project" means pre-approved physical actions and management activities that provide demonstrated appreciable increases in long-term annual groundwater yield in the Basin that are initiated as provided in this Judgment after January 1, 2013.

"Water Purveyor" means a Party (and successors in interest) which sells water to the public, whether a regulated public utility, mutual water company or public entity. As that term is used in Section III(B)(6), "Water Purveyor," in addition to the foregoing, means a Party which has a connection or connections for the taking of Imported Water through the Metropolitan Water District of Southern California ("MWD"), or through a MWD-member agency, or access to such Imported Water through such connection, and which normally supplies at least a part of its customers' water needs with such Imported Water.

"Watermaster" is defined in Part II and is comprised of (i) the Administrative Body, (ii) the Central Basin Water Rights Panel, and (iii) the Central Basin Storage Panel. Watermaster, and the various constituent bodies of Watermaster, as designated in this Judgment, exist as a special master pursuant to this Judgment and Watermaster serves at the pleasure of the Court. Nothing herein shall be construed as creating an independent designation of "Watermaster" as a public agency subject to the provisions of CEQA, nor does membership or participation as the designated Watermaster expand any statutory, constitutional, or other powers of the members serving as part of the Watermaster.

"West Coast Basin" is the groundwater basin adjacent to the Central Basin which is the subject of a separate adjudication of groundwater rights in *California Water Service Company*, et al. v. City of Compton, et al., Los Angeles Superior Court Case No. 506806.

"WRD" or "Water Replenishment District" is the plaintiff herein, the Water Replenishment District of Southern California, a special district of the State of California, which brought this action under its former name, "Central and West Basin Water Replenishment District."

In those instances where any of the above-defined words, terms, phrases or clauses are utilized in the definition of any of the other above-defined words, terms, phrases and clauses,

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NOW THEREFORE, IT IS ORDERED, DECLARED, ADJUDGED AND DECREED WITH RESPECT TO THE ACTION AND CROSS-ACTION AS FOLLOWS:

I. DECLARATION AND DETERMINATION OF WATER RIGHTS OF PARTIES; RESTRICTION ON THE EXERCISE THEREOF. 1

A. <u>Determination of Rights of Parties.</u>

Each party, except defendants The City of Los Angeles and Department of Water and Power of the City of Los Angeles, whose name is set forth in Appendix 2 and by this reference made a part hereof, and after whose name there appears under the column "Total Water Right" a figure other than "0," is the owner of and has the right to extract annually groundwater from Central Basin for beneficial use in the quantity set forth after that party's name under said column "Total Water Right" as of the close of the Administrative Year ending June 30, 2012 in accordance with the Watermaster Reports on file with this Court and the records of the Plaintiff. This tabulation does not take into account additions or subtractions from any Allowed Pumping Allocation of a producer for the 2012-2013 Administrative Year, nor other adjustments not representing change in fee title to water rights, such as leases of water rights, nor does it include the names of lessees of landowners where the lessees are exercising the water rights. The exercise of all water rights is subject, however, to the provisions of this Judgment as hereinafter contained. All of said rights are of the same legal force and effect and are without priority with reference to each other. Each party whose name is set forth in the tabulation in Appendix "2" of this

Headings in the Judgment are for purposes of reference and the language of said headings do not constitute, other than for such purpose, a portion of this Judgment.

Judgment, and after whose name there appears under the column "Total Water Right" the figure "0," owns no rights to extract any groundwater from Central Basin, and has no right to extract any groundwater from Central Basin.

- (2) Defendant The City of Los Angeles is the owner of the right to extract fifteen thousand (15,000) acre feet per annum of groundwater from Central Basin, but it has the right and ability to purchase or lease additional rights to extract groundwater and increase its Allowed Pumping Allocation. Defendant Department of Water and Power of the City of Los Angeles has no right to extract groundwater from Central Basin except insofar as it has the right, power, duty or obligation on behalf of defendant The City of Los Angeles to exercise the water rights in Central Basin of defendant The City of Los Angeles. The exercise of said rights is subject, however, to the provisions of this Judgment hereafter contained, including but not limited to, sharing with other parties in any subsequent decreases or increases in the quantity of extractions permitted from Central Basin, pursuant to continuing jurisdiction of the Court, on the basis that fifteen thousand (15,000) acre feet (and any increase in its Allowed Pumping Allocation) bears to the Allowed Pumping Allocations of the other parties.
- (3) No party to this action is the owner of or has any right to extract groundwater from Central Basin except as herein affirmatively determined.

B. Parties Enjoined as to Quantities of Extractions.

(1) Each party, other than The State of California and The City of Los Angeles and Department of Water and Power of The City of Los Angeles, is enjoined and restrained in any Administrative Year commencing after the date this Judgment becomes final from extracting from Central Basin any quantity of Water greater than the party's Allowed Pumping Allocation as hereinafter set forth next to the name of the party in the tabulation appearing in Appendix 2 at the end of this Judgment, subject to further provisions of this Judgment. Subject to such further provisions, the officials, agents and employees of The State of

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California are enjoined and restrained in any such Administrative Year from extracting from Central Basin collectively any quantity of water greater than the Allowed Pumping Allocation of The State of California as hereinafter set forth next to the name of that party in the same tabulation. Each party adjudged and declared above not to be the owner of and not to have the right to extract groundwater from Central Basin is enjoined and restrained in any Administrative Year commencing after the date this Judgment becomes final from extracting any groundwater from Central Basin, except as may be hereinafter permitted to any such party under this Judgment.

- The total extraction right for each party includes a party's Allowed Pumping Allocation (to the extent not transferred by agreement or otherwise), any contractual right acquired through lease or other agreement to extract or use the rights of another party, and any right to extract Stored Water or Carryover as provided in this Judgment. No party may extract in excess of 140% of the sum of (i) the party's Allowed Pumping Allocation and (ii) the party's leased water, except upon prior approval by the applicable body of Watermaster as required pursuant to Section IV(J)as provided herein. Upon application, the body specified in Section IV(J) shall approve a party's request to extract water in excess of such limit, provided there is no Material Physical Harm. Requests to extract water in excess of such limit shall be reviewed and either approved or denied within thirty (30) days of such request.
- (3) Defendant The City of Los Angeles is enjoined and restrained in any Administrative Year commencing after the date this Judgment becomes final from extracting from Central Basin any quantity of water greater than fifteen thousand (15,000) acre feet or its Allowed Pumping Allocation, as recognized by the Watermaster, if it acquires additional rights to pump groundwater through purchase or lease, subject to further provisions of this Judgment, including but not limited to, sharing with other parties in any subsequent decreases or increases in

the quantity of extractions permitted from Central Basin by parties, pursuant to continuing jurisdiction of the Court, on the basis that fifteen thousand (15,000) acre feet (or the adjusted Allowed Pumping Allocation if additional rights are acquired) bears to the Allowed Pumping Allocations of the other parties. Defendant Department of Water and Power of The City of Los Angeles is enjoined and restrained in any Administrative Year commencing after the date this Judgment becomes final from extracting from Central Basin any quantity of water other than such as it may extract on behalf of defendant The City of Los Angeles, and which extractions, along with any extractions by said City, shall not exceed that quantity permitted by this Judgment to that City in any Administrative Year. Whenever in this Judgment the term "Allowed Pumping Allocation" appears, it shall be deemed to mean as to defendant The City of Los Angeles the quantity of fifteen thousand (15,000) acre feet unless the City of Los Angeles has acquired through purchase or lease right to extract additional groundwater. The limit on extraction as provided in the preceding Section I(B)(1) shall also apply to The City of Los Angeles.

- (4) Any rights decreed and adjudicated herein may be transferred, assigned, licensed or leased by the owner thereof provided, however, that no such transfer shall be complete until compliance with the appropriate notice procedures established by Watermaster.
- (5) Unless a party elects otherwise, production of water from the Basin for the use or benefit of the parties hereto shall be counted against the party's total extraction right in the following order: (i) Increased extractions by certain qualified water rights holders pursuant to Section IV(K), (ii) Exchange Pool production, (iii) production of Carryover water, (iv) production of leased water, (v) production of Allowed Pumping Allocation, (vi) production of Stored Water, (vii) production of Drought Carryover (according to Watermaster's Rules), and (viii) production of water under an agreement with WRD during a period of

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emergency pursuant to Section III(B)(6).

C. Parties Enjoined as to Export of Extractions.

Except as expressly authorized herein, or upon further order of the Court, all parties are enjoined and restrained from transporting water extracted from the Central Basin outside the boundaries of the Central Basin Area. For purposes of this Section, water supplied by a Water Purveyor to its customers located within any of its service areas contiguous to the Central Basin or within WRD's service area shall be exempt from the export prohibition of this Section provided that the Water Purveyor also provides water to a service area that overlies the Basin in whole or in part. The foregoing exemption is not made, nor is it related to, a determination of an underflow between the basins, a cost or benefit allocation, or any other factor relating to the allocation of the Replenishment Assessment by WRD. Further, this injunction and restriction does not apply to export of water that will take place pursuant to contractual obligations specifically identified on Appendix 4, nor does it apply to export of Stored Water not having its origin in Carryover Conversion. The export identified on Appendix 4 may continue to the extent that any such extraction does not violate any other provisions of this Judgment, provided however that no such export identified on Appendix 4 shall exceed 5,000 acre-feet in any Year.

II. <u>APPOINTMENT OF WATERMASTER; WATERMASTER ADMINISTRATION</u> <u>PROVISIONS</u>.

The particular bodies specified below are, jointly, hereby appointed Watermaster, for an indefinite term, but subject to removal by the Court, to administer this Judgment. Such bodies, which together shall constitute the "Watermaster," shall have restricted powers, duties and responsibilities as specified herein, it being the court's intention that particular constituent bodies of Watermaster have only limited and specified powers over certain aspects of the administration of this Judgment. The Outgoing Watermaster will exercise reasonable diligence in the complete transition of Watermaster duties and responsibilities within a reasonable time

following entry of this order, and to make available to the new Watermaster all records concerning Watermaster activities. The chair of the Central Basin Water Rights Panel (defined below) shall thereafter represent the Watermaster before the Court.

A. The Administrative Body.

Plaintiff Water Replenishment District of Southern California ("WRD") is appointed the Administrative Body of the Central Basin Watermaster ("Administrative Body"). In order to assist the Court in the administration of the provisions of this Judgment and to keep the Water Rights Panel and the Court fully advised in the premises, the Administrative Body shall have the following duties, powers and responsibilities:

(1) To Require Reports, Information and Records.

In consultation with the Water Rights Panel, the Administrative Body shall require the parties to furnish such reports, information and records as may be reasonably necessary to determine compliance or lack of compliance by any party with the provisions of this Judgment.

(2) Storage Projects.

The Administrative Body shall exercise such powers as may be specifically granted to it under this Judgment with regard to Stored Water.

(3) Annual Report.

The Administrative Body shall prepare, on or before the 15th day of the fourth month following the end of the preceding Administrative Year, an annual report for the consideration of the Water Rights Panel. The Chair of the Water Rights Panel shall submit to the Court either (1) the annual report prepared by the Administrative Body, following the adoption by the Water Rights Panel, or (2) an annual report separately prepared and adopted by the Water Rights Panel. The annual report prepared by the Administrative Body shall be limited to the following, unless otherwise required by the Court:

(a) Groundwater extractions

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- (b) Storage Accounts maintained by each party
- (c) Status of the Regional Disadvantaged Community
 Incentive Program, if approved by the Court
 - (d) Exchange Pool operation
 - (e) Use of Imported Water
- (f) Violations of this Judgment and corrective action taken by bodies of Watermaster having jurisdiction as provided in this Judgment
 - (g) Change of ownership of Total Water Rights
 - (h) Watermaster administration costs
 - (i) Water spread or imported into the Basin
 - (i) Water Augmentation Projects
- (k) Whether the Administrative Body has become aware of the development of a Material Physical Harm, or imminent threat of the development of a Material Physical Harm, as required pursuant to Section IV(B) of this Judgment
 - (1) Other matters as agreed with the Water Rights Panel
 - (m) Recommendations, if any.

In consultation with the Water Rights Panel, the Administrative Body shall provide reasonable notice to all parties of all material actions or determinations by Watermaster or any constituent body thereof, and as otherwise provided by this Third Amended Judgment.

(4) Annual Budget and Appeal Procedure in Relation Thereto.

By April 1 of each Administrative Year, the Administrative Body shall prepare a proposed administrative budget for the subsequent year stating the anticipated expense for performing the administrative functions specified in this Judgment (the "Administrative Budget"). The Administrative Body shall mail a copy of the proposed Administrative Budget to each of the Parties at least 60 days

before the beginning of each Administrative Year. The Administrative Budget mailed to the Parties shall provide sufficient detail in the Administrative Budget to demonstrate a separation in accounting between the Administrative Budget and WRD's Replenishment Assessment and operating budget. For the first Administrative Year of operation under this Third Amended Judgment, if the Administrative Body is unable to meet the above time requirement, the Administrative Body shall mail said copies as soon as possible. The first year the Administrative Budget is prepared, the amount of that budget shall not exceed an amount equal to fifty percent (50%) of the 2012-2013 charge for Watermaster service for the Central Basin collected from Parties by the California Department of Water Resources. At all times, the Administrative Body shall maintain a separation in accounting between the Administrative Budget and WRD's Replenishment Assessment and operating budget. All increases in future budgets for the Administrative Body above the amount set forth above shall be subject to approval by the Water Rights Panel following a public meeting to be held prior to the beginning of the Administrative Year, provided that the approved budget shall not be less than the amount of the first-year budget for the Administrative Body, except upon further order of the Court. Any administrative function by WRD already paid for by the Replenishment Assessment shall not be added as an expense in the Administrative Budget. Similarly, any expense paid for by the Administrative Budget shall not be added to WRD's operating budget, or otherwise added to the calculation of the Replenishment Assessment. While WRD may approve the proposed Administrative Budget at the same meeting in which WRD adopts its annual Replenishment Assessment or annual budget, the Administrative Body's budget shall be separate and distinct from the Replenishment Assessment imposed pursuant to Water Code §60317 and WRD's operating budget.

If approval by the Water Rights Panel is required pursuant to the

foregoing, the Water Rights Panel shall act upon the proposed budget within 15 calendar days after the public meeting. If the Water Rights Panel does not approve the budget prior to such deadline, the matter may be appealed to the Court within sixty (60) days. If any Party hereto has any objection to the Administrative Budget, it shall present the same in writing to Watermaster within 15 days after the date of mailing of said tentative budget by the Administrative Body. The Parties shall make the payments otherwise required of them to the Administrative Body even though an appeal of such budget may be pending. Upon any revision by the Court, the Administrative Body shall either remit to the Parties their pro rata portions of any reduction in the budget, or shall credit their accounts with respect to their budget assessments for the next ensuing Administrative Year, as the Court shall direct.

The amount of the Administrative Budget to be assessed to each party shall be determined as follows: If that portion of the final budget to be assessed to the Parties is equal to or less than \$20.00 per party then the cost shall be equally apportioned among the Parties. If that portion of the final budget to be assessed to Parties is greater than \$20.00 per party then each Party shall be assessed a minimum of \$20.00. The amount of revenue expected to be received through the foregoing minimum assessments shall be deducted from that portion of the final budget to be assessed to the Parties and the balance shall be assessed to the Parties having Allowed Pumping Allocation, such balance being divided among them proportionately in accordance with their respective Allowed Pumping Allocation.

Payment of the assessment provided for herein, subject to adjustment by the Court as provided, shall be made by each such party prior to beginning of the Administrative Year to which the assessment relates, or within 40 days after the mailing of the tentative budget, whichever is later. If such payment by any Party is not made on or before said date, the Administrative Body shall add a penalty of 5% thereof to such party's statement. Payment required of any Party hereunder

may be enforced by execution issued out of the Court, or as may be provided by order hereinafter made by the Court, or by other proceedings by the Watermaster or by any Party on the Watermaster's behalf.

Any money unexpended at the end of any Administrative Year shall be applied to the budget of the next succeeding Administrative Year. The Administrative Body shall maintain no reserves.

Notwithstanding the above, no part of the budget of the Administrative Body shall be assessed to WRD or to any Party who has not extracted water from Central Basin for a period of two successive Administrative Years prior to the Administrative Year in which the tentative budget should be mailed by the Administrative Body under the provisions of this subparagraph (4).

(5) <u>Rules</u>.

The Administrative Body may adopt, and amend from time to time, rules consistent with this Judgment as may be reasonably necessary to carry out duties under the provisions of this Judgment within its particular area of responsibility. The Body shall adopt its first set of rules and procedures within three (3) months following entry of this Third Amended Judgment. The rules shall be effective on such date after the mailing thereof to the Parties as is specified by the Body, but not sooner than thirty (30) days after such mailing.

B. The Central Basin Water Rights Panel.

The Central Basin Water Rights Panel of the Central Basin Watermaster ("Water Rights Panel") shall consist of seven (7) members, each of which is a Party. The term of each member of the Panel, with the exception of the seat held by the Small Water Producers Group, as provided herein, shall be limited to four years. The Court will make the initial appointments to the Central Basin Water Rights Panel upon motion by Parties consistent with the categories set forth below at or about the time of entry of this Third Amended Judgment, and shall establish a procedure for the staggered terms of such members. Thereafter, elections of members of the Panel shall be held as provided herein. One (1) such member of the Water Rights Panel shall be

elected by vote of the Small Water Producers Group conducted in accordance with its own procedures, provided such Group, as of the date of the election, consists of at least five (5) members who are Water Purveyors. One (1) such member of the Water Rights Panel shall be elected by vote of Parties with Allowed Pumping Allocation of less than 5,000 acre-feet who are not members of the Small Water Producers Group or, if the Small Water Producers Group does not then qualify following a continuous six-month period of non-qualification as provided herein, then two (2) such members shall be so selected. One (1) such member of the Water Rights Panel shall be elected by vote of Parties with Allowed Pumping Allocation of at least 5,000 acre-feet but less than 10,000 acre-feet. Three (3) such members of the Water Rights Panel shall be elected by vote of Parties with Allowed Pumping Allocation of 10,000 acre-feet or greater. One (1) such member of the Water Rights Panel shall be elected by a vote of all holders of Allowed Pumping Allocations, with each such holder being entitled to one vote, such member to be elected by a plurality of the votes cast, following a nomination procedure to be established in the Water Rights Panel's rules. In the event of a tie, the seventh member shall be determined as may be provided in the Water Rights Panel's rules, or otherwise by the court. Except as otherwise provided in this Section, each such rights holder shall have the right to cast a total number of votes equal to the number of acre-feet of its Allowed Pumping Allocation (rounded to the next highest whole number). With the exception of voting for the seventh member. Parties shall be entitled to vote only for candidates within the category(ies) that represent that Party's Allowed Pumping Allocation. For example, parties who are members of the Small Water Producers Group are entitled to vote only for the Small Water Producer Group member and the seventh member of the Water Rights Panel, and so on. Parties are not permitted to split votes. The results of such election shall be reported to the Court for confirmation of each member's appointment to the Water Rights Panel of Watermaster. The elected members of the Water Rights Panel shall be those candidates receiving the highest vote total in their respective categories. The Water Rights Panel shall hold its first meeting within thirty (30) days of the date this Third Amended Judgment becomes final. The Water Rights Panel shall develop rules for its operation consistent with this Judgment. The Water Rights Panel shall take action, including the

election of its Chair, by majority vote of its members. Election of the Chair shall occur every two years, with no Party serving as Chair for consecutive-terms. Members of the Water Rights Panel shall serve without compensation. All references to Annual Pumping Allocation, as used herein, are as determined by the last published Watermaster report.

- (1) The Water Rights Panel shall have the following duties and responsibilities:
 - (a) Enforcement of Adjudicated Rights. As against the other bodies of Watermaster, the Water Rights Panel shall have exclusive authority to move the Court to take such action as may be necessary to enforce the terms of the Judgment with regard to the extraction of Allowed Pumping Allocation and the maintenance of adjudicated groundwater extraction rights as provided in this Judgment.
 - (b) Requirement of Measuring Devices. The Water Rights Panel shall require all parties owning or operating any facilities for the extraction of groundwater from Central Basin to install and maintain at all times in good working order at such party's own expense, appropriate measuring devices at such times and as often as may be reasonable under the circumstances and to calibrate or test such devices.
 - (c) <u>Inspections by Watermaster</u>. The Water Rights Panel may make inspections of groundwater production facilities, including aquifer storage and recovery facilities, and measuring devices at such times and as often as may be reasonable under the circumstances and to calibrate or test such devices.
 - (d) Reports. Annually, the Water Rights Panel, in cooperation with the Administrative Body, shall report to the Court, concerning any or all of the following:
 - (i) Groundwater extractions

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- (ii) Exchange Pool operation
- (iii) Status of the Regional Disadvantaged Community Incentive Program, if approved by the Court
- (iv) Violations of this Judgment and corrective action taken or sought
 - (v) Change of ownership of Total Water Rights
- (vi) Assessments made by the Water Rights
 Panel and any costs incurred
- (vii) Whether the Water Rights Panel has become aware of the development of a Material Physical Harm, or imminent threat of the development of a Material Physical Harm, as required pursuant to Section IV(B) of this Judgment
 - (viii) Recommendations, if any.

As provided in Section II.A(3), the Water Rights Panel may adopt the annual report prepared by the Administrative Body, and submit the same to the Court, or the Water Rights Panel may prepare, adopt and submit to the Court a separate report. The Chair of the Water Rights Panel shall be responsible for reporting to the Court concerning adjudicated water rights issues in the Basin.

(2) Assessment. The Water Rights Panel shall assess holders of water rights within the Central Basin an annual amount not to exceed \$1.00 per acrefoot of Allowed Pumping Allocation, by majority vote of the members of the Water Rights Panel. The body may assess a higher amount, subject to being overruled by Majority Protest. The assessment is intended to cover any costs associated with reporting responsibilities, any Judgment enforcement action, and the review of storage projects as a component of the "Storage Panel" as provided below. It is anticipated that this body will rely on the Administrative Body's staff for the functions related to the Administrative Body's responsibilities, but the

Water Rights Panel may engage its own staff if required in its reasonable judgment. Assessments will constitute a lien on the water right assessed, enforceable as provided in this Judgment.

(3) Rules. The Water Rights Panel may adopt and amend from time to time, at an open meeting of that Panel, rules consistent with this Judgment as may be reasonably necessary to carry out duties under the provisions of this Judgment within its particular area of responsibility. The Panel shall adopt its first set of rules and procedures within three (3) months following entry of this Third Amended Judgment. The rules shall be effective on such date after the mailing thereof to the Parties as is specified by the Panel, but not sooner than thirty (30) days after such mailing.

C. The Storage Panel.

The Storage Panel of the Central Basin Watermaster ("Storage Panel") shall be a bicameral body consisting of (i) the Water Rights Panel and (ii) the Board of Directors of WRD. Action by the Storage Panel shall require separate action by a majority of each of its constituent bodies. The Storage Panel shall have the duties and responsibilities specified with regard to the Provisions for the Storage and Extraction of Stored Groundwater as set forth in Part IV and the other provisions of this Judgment.

D. Use of Facilities and Data Collected by Other Governmental Agencies.

Where practicable, the three bodies constituting the Central Basin Watermaster should not duplicate the collection of data relative to conditions of the Central Basin which is then being collected by one or more governmental agencies, but where necessary each such body may collect supplemental data. Where it appears more economical to do so, the Watermaster and its constituent bodies are directed to use such facilities of other governmental agencies as are available to it under either no cost or cost agreements with respect to the receipt of reports, billings to parties, mailings to parties, and similar matters.

E. Appeal from Watermaster Decisions.

THIRD AMENDED JUDGMENT

Appeals concerning the budget proposed by the Administrative Body shall be governed by Section II(A)(4) of this Judgment. Appeals concerning decisions by the Storage Panel shall be governed by Section IV(P) of this Judgment. With respect to all other objections by a Party to any action or decision by the Watermaster, such objections will be governed by this Section II(E). Any party interested therein who objects to any rule, determination, order or finding made by the Watermaster or any constituent body thereof, may object thereto in writing delivered to the Administrative Body within 30 days after the date the Watermaster, or any constituent body thereof, mails written notice of the making of such rule, determination, order or finding. Within 30 days after such delivery the Watermaster, or the affected constituent body thereof, shall consider said objection and shall amend or affirm his rule, determination, order or finding and shall give notice thereof to all parties. Any such party may file with the Court within 60 days from the date of said notice any objection to such rule, determination, order or finding of the Watermaster, or any constituent body thereof, and bring the same on for hearing before the Court at such time as the Court may direct, after first having served said objection upon all other parties. The Court may affirm, modify, amend or overrule any such rule, determination, order or finding of the Watermaster or its affected constituent body. Any objection under this paragraph shall not stay the rule, determination, order or finding of the Watermaster. However, the Court, by ex parte order, may provide for a stay thereof on application of any interested party on or after the date that any such party delivers to the Watermaster any written objection.

F. Effect of Non-Compliance by Watermaster With Time Provisions.

Failure of the Watermaster to perform any duty, power or responsibility set forth in this Judgment within the time limitation herein set forth shall not deprive the Watermaster or its applicable constituent body of authority to subsequently discharge such duty, power or responsibility, except to the extent that any such failure by the Watermaster may have rendered some otherwise required act by a party impossible.

G. Limitations on Administrative Body.

27 THIRD AMENDED JUDGMENT WRD shall not acquire Central Basin water rights, nor lease Central Basin water or water rights to or from any Party or third party. However, the foregoing shall (i) not be interpreted to restrict WRD's ability or authority to acquire water from any source for purposes of Artificial or Natural Replenishment or for water quality activities, and (ii) not restrict WRD's authority under California Water Code Section 60000 et seq. to develop reclaimed, recycled or remediated water for groundwater replenishment activities.

H. Regional Disadvantaged Communities Incentive Program.

The Water Rights Panel, acting through the General Manager of WRD, shall develop a Regional Disadvantaged Communities Incentive Program, pursuant to which a portion of the Community Storage Pool is reserved for the benefit of Disadvantaged Communities within the Central Basin. Nothing in this Judgment, nor the establishment of such a program, shall diminish the rights otherwise granted to Parties under this Judgment, including but not limited to the right to place water in storage in the Community Storage Pool. The Water Rights Panel shall meet within thirty (30) days of its formation to identify and consider potential third-party independent consultants who may be retained to design the program, including those recommended by the General Manager of WRD. The Water Rights Panel shall select a consultant within thirty (30) days thereafter. In the event the General Manager of WRD objects to the selected consultant, in writing, then the Water Rights Panel and the General Manager of WRD shall exchange a list of no more than two (2) consultants each for further consideration. If the Water Rights Panel and the General Manager of WRD are unable to agree to a consultant within an additional thirty (30) days, then the Chair of the Water Rights Panel shall file a request with the Court for an order appointing a consultant. Upon selection of a third-party independent consultant, whether through the Water Rights Panel process or the court process identified herein, the consultant shall design a detailed program and deliver it to the Water Rights Panel within ninety (90) days of the consultant's retention. All costs associated with design of the program shall be paid for out of the Water Rights

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Panel's assessment, as provided in Section II.B(2). The Water Rights Panel shall present the program to the Court for its review and approval within one year of entry of this Third Amended Judgment. If approved by the Court, the Water Rights Panel, acting through the General Manager of WRD, shall be responsible for administration of the Regional Disadvantaged Communities Incentive Program, including insuring that any funds generated through the program benefit Disadvantaged Communities. Any Storage Project established pursuant to this Program shall have priority to use up to 23,000 acrefect of Available Storage within the Community Storage Pool, as further provided in Section IV.E(2). Watermaster shall report to the Court concerning such program as a part of its annual report.

III. <u>PROVISIONS FOR PHYSICAL SOLUTION TO MEET THE WATER</u> REQUIREMENTS IN CENTRAL BASIN.

In order to provide flexibility to the injunction set forth in Part I of the Judgment, and to assist in a physical solution to meet water requirements in Central Basin, the injunction so set forth is subject to the following provisions.

A. Carryover of Portion of Allowed Pumping Allocation.

(1) Amount of Carryover.

Each party adjudged to have a Total Water Right or water rights and who, during a particular Administrative Year, does not extract from Central Basin a total quantity equal to such party's Allowed Pumping Allocation for the particular Administrative Year, less any allocated subscriptions by such party to the Exchange Pool, or plus any allocated requests by such party for purchase of Exchange Pool water, is permitted to carry over (the "One Year Carryover") from such Administrative Year the right to extract from Central Basin in the next succeeding Administrative Year so much of said total quantity as it did not extract in the particular Administrative Year, not to exceed (i) the Applicable Percentage of such party's Allowed Pumping Allocation for the particular Administrative

Year, or 20 acre-feet, whichever of said percentage or 20 acre-feet is the larger, less (ii) the total quantity of water then held in that party's combined Individual and Community Storage accounts, as hereinafter defined, but in no event less than 20% of the party's Allowed Pumping Allocation for the particular Administrative Year. For purposes of this Section, the "Applicable Percentage" shall be as follows for the years indicated:

For the Administrative Year in which this

Third Amended Judgment becomes final: 30%

For the next Administrative Year: 40%

For the next Administrative Year: 50%

For the next Administrative Year and years

following: 60%

(2) <u>Conversion of Carryover to Stored Water.</u>

A party having Carryover may, from time to time, elect to convert all or part of such party's Carryover to Stored Water as authorized herein ("Carryover Conversion") upon payment of the Replenishment Assessment to WRD. Such Stored Water shall be assigned to that party's Individual Storage Allocation, if available, and otherwise to the Community Storage Pool.

(3) <u>Declared Water Emergency</u>.

The Board of Directors of WRD may, from time to time, declare a water emergency upon a determination that conditions within the Central Basin relating to natural and imported water supplies are such that, without implementation of the Declared Water Emergency provisions of this subsection, the water resources of the Central Basin risk degradation. In making such declaration, the Board of Directors shall consider any information and requests provided by water producers, purveyors and other affected entities and shall, for that purpose, hold a public hearing in advance of such declaration. A Declared Water Emergency

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shall extend to the end of the Administrative Year during which such resolution is adopted, unless sooner ended by similar resolution.

(4) Drought Carryover.

Following the declaration of a Declared Water Emergency and until the Declared Water Emergency ends either by expiration or by resolution of the Board of Directors of WRD, each party adjudged to have a Total Water Right or water rights and who, during a particular Administrative Year, does not extract from Central Basin a total quantity equal to such party's Allowed Pumping Allocation for the particular Administrative Year, less any allocated subscriptions by such party to the Exchange Pool, or plus any allocated requests by such party for purchase of Exchange Pool water, is permitted to carry over (the "Drought Carryover") from such Administrative Year the right to extract from Central Basin so much of said total quantity as it did not extract during the period of the Declared Water Emergency, to the extent such quantity exceeds the One Year Carryover, not to exceed an additional 35% of such party's Allowed Pumping Allocation, or additional 35 acre feet, whichever of said 35% or 35 acre feet is the larger, less the amount of such party's Stored Water. Carryover amounts shall first be allocated to the One Year Carryover and any remaining carryover amount for that year shall be allocated to the Drought Carryover.

(5) Accumulated Drought Carryover.

No further amounts shall be added to the Drought Carryover following the end of the Declared Water Emergency, provided however that in the event another Declared Water Emergency is declared, additional Drought Carryover may be added, to the extent such additional Drought Carryover would not cause the total Drought Carryover to exceed the limits set forth above. The Drought Carryover shall be supplemental to and shall not affect any previous drought carryover acquired by a party pursuant to previous order of the court.

B. When Over-Extractions May be Permitted.

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(1) Underestimation of Requirements for Water.

Any party hereto without Stored Water, having an Allowed Pumping Allocation, and not in violation of any provision of this Judgment may extract in an Administrative Year an additional quantity of water not to exceed: (a) 20% of such party's Allowed Pumping Allocation or 20 acre feet, whichever is greater, and (b) any amount in addition thereto which may be approved in advance by the Water Rights Panel of Watermaster.

(2) <u>Reductions in Allowed Pumping Allocations in Succeeding Years</u> to Compensate for Permissible Overextractions.

Any such party's Allowed Pumping Allocation for the following Administrative Year shall be reduced by the amount over-extracted pursuant to paragraph 1 above, provided that if the Water Rights Panel determines that such reduction in the party's Allowed Pumping Allocation in one Administrative Year will impose upon such a party an unreasonable hardship, the said reduction in said party's Allowed Pumping Allocation shall be prorated over a period of five (5) Administrative Years succeeding that in which the excessive extractions by the party occurred. Application for such relief to the Water Rights Panel must be made not later than the 40th day after the end of the Administrative Year in which such excessive pumping occurred. The Water Rights Panel shall grant such relief if such over-extraction, or any portion thereof, occurred during a period of Declared Water Emergency.

(3) Reductions in Allowed Pumping Allocations for the Next Succeeding Administrative Year to Compensate for Overpumping.

Whenever, pursuant to Section III(B)(1), a party over-extracts in excess of such party's Allowed Pumping Allocation plus that party's available One-Year Carryover and any Stored Water held by that party, and such excess has not been approved in advance by the Water Rights Panel, then such party's Allowed Pumping Allocation for the following Administrative Year shall be reduced by an

amount equivalent to its total over-extractions in the particular Administrative Year in which it occurred.

(4) Reports of Certain Over-extractions to the Court.

Whenever a party over-extracts in excess of 20% of such party's Allowed Pumping Allocation for the particular Administrative Year plus that party's available One-Year Carryover and any Stored Water held by that party, without having obtained prior approval of the Water Rights Panel, such shall constitute a violation of the Judgment and the Water Rights Panel shall make a written report to the Court for such action as the Court may deem necessary. Such party shall be subject to such injunctive and other processes and action as the Court might otherwise take with regard to any other violation of such Judgment.

(5) Effect of Over-extractions on Rights.

Any party who over-extracts from Central Basin in any Administrative Year shall not acquire any additional rights by reason of such over-extractions; nor shall any required reductions in extractions during any subsequent years reduce the Total Water Right or water rights of any party to the extent said over-extractions are in compliance with paragraph 1 above.

(6) <u>Pumping Under Agreement With Plaintiff During Periods of Emergency</u>.

Plaintiff WRD overlies Central Basin and engages in activities of replenishing the groundwaters thereof. Plaintiff by resolution has appropriated for use during emergencies the quantity of 17,000 acre feet of imported and reclaimed water replenished by it into Central Basin, and pursuant to such resolution Plaintiff reserves the right to use or cause the use of such quantity during such emergency periods for the benefit of Water Purveyors.

(a) Notwithstanding any other provision of this Judgment, parties who are Water Purveyors (including successors in interest) are authorized to enter into agreements with Plaintiff for extraction of a

portion of Plaintiff's 17,000 acre-feet of appropriated water, in excess of their respective Allowed Pumping Allocations for the particular Administrative Year when the following conditions are met:

- (i) Plaintiff is in receipt of a resolution of the Board of Directors of the Metropolitan Water District of Southern California ("MWD") that there is an actual or immediately threatened temporary shortage of MWD's imported water supply compared to MWD's needs, or a temporary inability to deliver MWD's imported water supply throughout its area, which will be alleviated by overpumping from Central Basin.
- (ii) The Board of Directors of both Plaintiff and Central Basin Municipal Water District by resolutions concur in the resolution of MWD's Board of Directors, and the Board of Directors of Plaintiff finds in its resolution that the average minimum elevation of water surface among those wells in the Montebello Forebay of the Central Basin designated as Los Angeles County Flood Control District Wells Nos. 1601T, 1564P, 1615P, and 1626L, is at least 43.7 feet above sea level. This computation shall be based upon the most recent "static readings" taken, which shall have been taken not more than four weeks prior. Should any of the wells designated above become destroyed or otherwise be in a condition so that readings cannot be made, or should the owner prevent their use for such readings, the Board of Directors of the Plaintiff may, engineering upon appropriate recommendation, substitute such other well or wells as it

may deem appropriate.

- (iii) In said resolution, Plaintiff's Board of Directors sets a public hearing, and notice of the time, place and date thereof (which may be continued from time to time without further notice) is given by First Class Mail to the current designees of the Parties, filed and served in accordance with Section VI(C) of this Judgment. Said notice shall be mailed at least five (5) days before the scheduled hearing date.
- (iv) At said public hearing, parties (including successors in interest) are given full opportunity to be heard, and at the conclusion thereof the Board of Directors of Plaintiff by resolution decides to proceed with agreements under this Section III(B)(6).
- (b) All such agreements shall be subject to the following requirements, and such others as Plaintiff's Board of Directors shall require:
 - (i) They shall be of uniform content except as to quantity involved, and any special provisions considered necessary or desirable with respect to local hydrological conditions or good hydrologic practice.
 - (ii) They shall be offered to all Water Purveyors, excepting those which Plaintiff's Board of Directors determines should not overpump because such overpumping would occur in undesirable proximity to a sea water barrier project designed to forestall sea water intrusion, or within or in undesirable proximity to an area within Central Basin wherein groundwater levels are at an

elevation where overpumping is under all the circumstances then undesirable.

- (iii) The maximum terms for the agreements shall be four (4) months, which agreements shall commence on the same date and end on the same date (and which may be executed at any time within the four-month period), unless an extension thereof is authorized by the Court, under Part V of this Judgment.
- They shall contain provisions requiring that the Water Purveyor executing the agreement pay to the Plaintiff a price in addition to the applicable replenishment assessment determined on the following formula. normal price per acre-foot of Central Basin Municipal Water District's (CBMWD) treated domestic and municipal water, as "normal" price of such category of water is defined in Section III(C)(10) (price to be paid for Exchange Pool Water) as of the beginning of the contract term less the deductions set forth in said paragraph 10 for the Administrative Year in which the contract term commences. The agreement shall provide for adjustments in the first of said components for any proportional period of the contract term during which the CBMWD said normal price is changed, and if the agreement straddles two administrative years, the said deductions shall be adjusted for any proportionate period of the contract term in which the amount thereof or of either subcomponent changes for purposes of said paragraph 10. Any price for a partial acrefoot shall be computed pro rata. Payments shall be due and

payable on the principle that over extractions under the agreement are of the last water pumped in the Administrative Year, and shall be payable as the agreement shall provide.

- (v) They shall contain provisions that: (1) All of such agreements (but not less than all) shall be subject to termination by Plaintiff if, in the Judgment of Plaintiff's Board of Directors, the conditions or threatened conditions upon which they were based have abated to the extent over extractions are no longer considered necessary; and (2) that any individual agreement or agreements may be terminated if the Plaintiff's Board of Directors finds that adverse hydrologic circumstances have developed as a result of over extractions by any Water Purveyor(s) which have executed said agreements, or for any other reason that Plaintiff's Board of Directors finds good and sufficient.
- (c) Other matters applicable to such agreements and overpumping thereunder are as follows, without need for express provisions in the agreements;
 - (i) The quantity of overpumping permitted shall be additional to that which the Water Purveyor could otherwise overpump under this Judgment.
 - (ii) The total quantity of permitted overpumping under all said agreements during said four months shall not exceed seventeen thousand (17,000) acre feet, but the individual Water Purveyor shall not be responsible or affected by any violation of this requirement. That total is additional to over extractions otherwise permitted under

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- (iii) Only one four month period may be utilized by Plaintiff in entering into such agreements, as to any one emergency or continuation thereof declared by MWD's Board of Directors under Section III(B)(6)(a).
- (iv) If any party claims it is being damaged or threatened with damage by the over extractions by any party to such an agreement, the first party or the Water Rights Panel may seek appropriate action of the Court for termination of any such agreement upon notice of hearing to the party complaining, to the party to said agreement, to the plaintiff, and to any parties who have filed a request for special notice. Any termination shall not affect the obligation of the party to make payments under the agreement for over extractions which did occur thereunder.
- (v) Plaintiff shall maintain separate accounting of the proceeds from payments made pursuant to agreements entered into under this Part. Said fund shall be utilized solely for purposes of replenishment in replacement of waters in Central Basin and West Basin. Plaintiff shall as soon as practicable cause replenishment in Central Basin by the amounts to be overproduced pursuant to this Paragraph 6, whether through spreading, injection, or in lieu agreements.
- (vi) Over extractions pursuant to the agreements shall not be subject to the "make up" provisions of the Judgment as amended, provided that if any party fails to make payments as required by the agreement, Plaintiff may

require such "make up" under Section III(B)(3) of this Judgment.

(vii) A Water Purveyor under any such agreement may, and is encouraged to enter into appropriate arrangements with customers who have water rights in Central Basin under or pursuant to this Judgment whereby the Water Purveyor will be assisted in meeting the objectives of the agreement.

(7) Exemption for Extractors of Contaminated Groundwater.

Any party herein may petition WRD for a Non-consumptive Water Use Permit as part of a project to remedy or ameliorate groundwater contamination. If the petition is granted as set forth in this paragraph, the petitioner may extract the groundwater as permitted hereinafter, without the production counting against the petitioner's production rights.

- (a) If the Board of WRD determines by Resolution that there is a problem of groundwater contamination that a proposed program will remedy or ameliorate, an operator may make extractions of groundwater to remedy or ameliorate that problem without the production counting against the petitioner's production rights if the water is not applied to beneficial surface use, its extractions are made in compliance with all the terms and conditions of the Board Resolution, and the Board has determined in the Resolution either of the following:
 - (i) The groundwater to be extracted is unusable and cannot be economically treated or blended for use with other water.
 - (ii) The proposed program involves extraction of usable water in the same quantity as will be returned to the

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underground without degradation of quality.

- (b) The Resolution may provide those terms and conditions the Board deems appropriate, including, but not limited to, restrictions on the quantity of the extractions to be so exempted, limitations on time, periodic reviews, requirement of submission of test results from a Board-approved laboratory, and any other relevant terms or conditions.
- (c) Upon written notice to the operator involved, the Board may rescind or modify its Resolution. The rescission or modification of the Resolution shall apply to groundwater extractions occurring more than ten (10) days after the rescission or modification. Notice of rescission or modification shall be either mailed first class mail, postage prepaid, at least two weeks prior to the meeting of the Board at which the rescission or modification will be made to the address of record of the operator or personally delivered two weeks prior to the meeting.
- (d) The Board's decision to grant, deny, modify or revoke a permit or to interrupt or stop a permitted project may be appealed to this court within thirty days of the notice thereof to the applicant and upon thirty days' notice to the designees of all parties herein.
- (e) WRD shall monitor and periodically inspect the project for compliance with the terms and conditions for any permit issued pursuant to these provisions.
- (f) No party shall recover costs from any other party herein in connection with determinations made with respect to this Part.

(8) "Call" on Carryover Converted to Stored Water.

Where any Party has elected, as permitted by Section III(A)(2), to convert Carryover to Stored Water, any other Party which has not, within the previous ten (10) years, been granted approval to extract Carryover Conversion under this

Section III(B)(8) more than five (5) times, may apply to the Storage Panel for the right to extract all or a portion of that Carryover Conversion in the year such Conversion occurs. The Storage Panel shall grant such request, providing there is no Material Physical Harm, if it determines that leased groundwater to meet the applicant's needs within the Basin cannot be obtained for less than forty-five percent (45%) of MWD's Imported Water rate for delivery of untreated water to the Central Basin spreading facilities (which rate is presently MWD's "Full Service Untreated Volumetric Cost, Tier 1"), and that the applicant will fully extract its Allowed Pumping Allocation, Carryover, and Stored Water, if any, in addition to its permitted overextraction under Section III(B)(1), prior to accessing such Carryover Conversion.

Upon such approval, the applicant may thereafter extract such water as provided herein. A Party so extracting groundwater shall fully restore such extracted water (either through under-extraction of its rights or through importing water) during the five-year period following the Year in which the extraction under this Section occurs. Otherwise, the extracting Party shall pay to the Watermaster an amount equal to 100% of MWD's Imported Water rate for purchase and delivery of untreated water to the Central Basin spreading facilities (which rate is presently MWD's "Full Service Untreated Volumetric Cost, Tier 1") whether or not such water is available that year, for the year during which is the fifth anniversary of the year during which such Carryover Conversion extraction occurs, multiplied by the amount of Carryover Conversion so extracted and not restored during such five-year period. Payment shall be made within thirty (30) days of demand by Watermaster. No Replenishment Assessment shall be due on Carryover Conversion so extracted. However, the Party must deposit with the Watermaster an amount equal to the Replenishment Assessment that would otherwise be imposed by WRD upon such extraction. If the party restores the water within the 5-year repayment period, then the Watermaster shall

promptly return the deposit to the Party, without interest. If the Party does not restore the water within the 5-year repayment period, the deposit shall be credited towards the Party's obligation to pay 100% of MWD's Imported Water rate as required herein.

Should there be multiple requests to so extract Carryover Conversion in the same year, the Storage Panel shall allocate such extraction right such that each requesting party may extract a pro rata portion of the available Carryover Conversion for that year. No party may extract in excess of 2,500 acre feet of groundwater pursuant to this Section III(B)(8) in a single Year. Amounts paid to Watermaster hereunder shall be used by WRD solely for purchase of water for replenishment in the Basin. Watermaster, through the Storage Panel, shall give reasonable notice to the Parties of any application to so extract Carryover Conversion in such manner as the Storage Panel shall determine, including, without limitation, notice by electronic mail or by website posting, at least ten (10) days prior to consideration of any such application.

C. <u>Exchange Pool Provisions</u>.

(1) <u>Definitions</u>.

For purposes of these Exchange Pool provisions, the following words and terms have the following meanings:

- (a) "Exchange Pool" is the arrangement hereinafter set forth whereby certain of the parties, ("Exchangees") may, notwithstanding the other provisions of the Judgment, extract additional water from Central Basin to meet their needs, and certain other of the parties ("Exchangors"), reduce their extractions below their Allowed Pumping Allocations in order to permit such additional extractions by others.
- (b) "Exchangor" is one who offers, voluntarily or otherwise, pursuant to subsequent provisions, to reduce its extractions below its Allowed Pumping Allocation in order to permit such additional

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extractions by others.

- (c) "Exchangee" is one who requests permission to extract additional water from Central Basin.
- (d) "Undue hardship" means unusual and severe economic or operational hardship, other than that arising (i) by reason of any differential in quality that might exist between water extracted from Central Basin and water available for importation or (ii) by reason of any difference in cost to a party in subscribing to the Exchange Pool and reducing its extractions of water from Central Basin in an equivalent amount as opposed to extracting any such quantity itself.

(2) Parties Who May Purchase Water Through the Exchange Pool.

Any party not having existing facilities for the taking of imported water as of the beginning of any Administrative Year, and any party having such facilities as of the beginning of any Administrative Year who is unable, without undue hardship, to obtain, take, and put to beneficial use, through its distribution system or systems existing as of the beginning of the particular Administrative Year, imported water in a quantity which, when added to its Allowed Pumping Allocation for that particular Administrative Year, will meet its estimated needs for that particular Administrative Year, may purchase water from the Exchange Pool, subject to the limitations contained in this Section III(C) (Subpart "C" hereinafter).

(3) <u>Procedure for Purchasing Exchange Pool Water.</u>

Not later than the 40th day following the commencement of each Administrative Year, each such party desiring to purchase water from the Exchange Pool shall file with the Watermaster a request to so purchase, setting forth the amount of water in acre feet that such party estimates that it will require during the then current Administrative Year in excess of the total of:

(a) Its Allowed Pumping Allocation for that particular

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Administrative Year; and

(b) The imported water, if any, which it estimates it will be able, without undue hardship, to obtain, take and put to beneficial use, through its distribution system or systems existing as of the beginning of that particular Administrative Year.

Any party who as of the beginning of any Administrative Year has existing facilities for the taking of imported water and who makes a request to purchase from the Exchange Pool must provide with such request substantiating data and other proof which, together with any further data and other proof requested by the Water Rights Panel, establishes that such party is unable without undue hardship, to obtain, take and put to beneficial use through its said distribution system or systems a sufficient quantity of imported water which, when added to its said Allowed Pumping Allocation for the particular Administrative Year, will meet its estimated needs. As to any such party, the Water Rights Panel shall make a determination whether the party has so established such inability, which determination shall be subject to review by the court under the procedure set forth in Part II of this Judgment. Any party making a request to purchase from the Exchange Pool shall either furnish such substantiating data and other proof, or a statement that such party had no existing facilities for the taking of imported water as of the beginning of that Administrative Year, and in either event a statement of the basis for the quantity requested to be purchased.

(4) Subscriptions to Exchange Pool.

(a) Required Subscription. Each party having existing facilities for the taking of imported water as of the beginning of any Administrative Year hereby subscribed to the Exchange Pool for purposes of meeting Category (a) requests thereon, as more particularly defined in paragraph 5 of this Subpart C, twenty percent

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(20%) of its Allowed Pumping Allocation, or the quantity of imported water which it is able, without undue hardship, to obtain, take and put to beneficial use through its distribution system or systems existing as of the beginning of the particular Administrative Year in addition to such party's own estimated needs for imported water during that Administrative Year, whichever is the lesser. A party's subscription under this subparagraph (a) and subparagraph (b) of this paragraph 4 is sometimes hereinafter referred to as a "required subscription."

- Report to Watermaster Water Rights Panel by Parties with Connections and Unable to Subscribe 20%. Any party having existing facilities for the taking of imported water and estimating that it will be unable, without undue hardship, in that Administrative Year to obtain, take and put to beneficial use through its distribution system or systems existing as of the beginning of that Administrative Year, sufficient imported water to further reduce its extractions from the Central Basin by twenty percent (20%) of its Allowed Pumping Allocation for purposes of providing water to the Exchange Pool must furnish not later than the 40th day following the commencement of such Administrative Year substantiating data and other proof which, together with any further data and other proof requested by the Water Rights Panel, establishes said inability or such party shall be deemed to have subscribed twenty percent (20%) of its Allowed Pumping Allocation for the purpose of providing water to the Exchange Pool. As to any such party so contending such inability, the Water Rights Panel shall make a determination whether the party has so established such inability, which determination shall be subject to review by the Court under the procedure set forth in Part II of this Judgment.
 - (c) <u>Voluntary Subscriptions</u>. Any party, whether or not having

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facilities for the taking of imported water, who desires to subscribe to the Exchange Pool a quantity or further quantity of its Allowed Pumping Allocation, may so notify the Water Rights Panel in writing of the quantity of such offer on or prior to the 40th day following the commencement of the particular Administrative Year. Such subscriptions are referred to hereinafter as "voluntary subscriptions." Any Exchangor who desires that any part of its otherwise required subscription not needed to fill Category (a) requests shall be available for Category (b) requests may so notify the Water Rights Panel in writing on or prior to said 40th day. If all of that Exchangor's otherwise required subscription is not needed in order to fill Category (a) requests, the remainder of such required subscription not so used, or such part thereof as such Exchangor may designate, shall be deemed to be a voluntary subscription.

- (5) <u>Limitations on Purchases of Exchange Pool Water and Allocation</u>
 of Requests to Purchase Exchange Pool Water Among Exchangors.
 - (a) <u>Categories of Requests</u>. Two categories of Exchange Pool requests are established as follows:
 - (i) Category (a) requests. The quantity requested by each Exchangee, whether or not that Exchangee has an Allowed Pumping Allocation, which quantity is not in excess of 150% of its Allowed Pumping Allocation, if any, or 100 acre feet, whichever is greater. Requests or portions thereof within the above criteria are sometimes hereinafter referred to as "Category (a) requests."
 - (ii) <u>Category</u> (b) requests. The quantity requested by each Exchangee having an Allowed Pumping Allocation to the extent the request is in excess of 150% of that Allowed

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Pumping Allocation or 100 acre feet, whichever is greater, and the quantity requested by each Exchangee having no Allowed Pumping Allocation to the extent the request is in excess of 100 acre feet. Portions of requests within the above criteria are sometimes hereinafter referred to as "Category (b) requests."

- (b) Filling of Category (a) Requests. All Exchange Pool subscriptions, required and voluntary, shall be available to fill Category (a) requests. Category (a) requests shall be filled first from voluntary subscriptions, and if voluntary subscriptions should be insufficient to fill all Category (a) requests required subscriptions shall be then utilized to fill Category (a) requests. All Category (a) requests shall be first filled before any Category (b) requests are filled.
- Filling of Category (b) Requests. To the extent that voluntary subscriptions have not been utilized in filling Category (a) requests. Category (b) requests shall be filled only out of any remaining voluntary subscriptions. Required subscriptions will then be utilized for the filling of any remaining Category (b) requests.
- Allocation of Requests to Subscriptions When Available Subscriptions Exceed Requests. In the event the quantity of subscriptions available for any category of requests exceeds those requests in that category, or exceeds the remainder of those requests in that category, such requests shall be filled out of such subscriptions proportionately in relation to the quantity of each subscription.
- Allocation of Subscriptions to Category (b) Requests in the Event of Shortage of Subscriptions. In the event available subscriptions are insufficient to meet Category (b) requests, available subscriptions shall be allocated to each request in the proportion that

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the particular request bears to the total requests of the particular category.

(6) Additional Voluntary Subscriptions.

If subscriptions available to meet the requests of Exchangees are insufficient to meet all requests, additional voluntary subscriptions may be solicited and received from parties by the Water Rights Panel. Such additional subscriptions shall be allocated first to Category (a) requests to the extent unfilled, and next to Category (b) requests to the extent unfilled. All allocations are to be otherwise in the same manner as earlier provided in paragraph 5 (a) through 5 (e) inclusive.

(7) Effect if Category (a) Requests Exceed Available Subscriptions, Both Required and Voluntary.

In the event that the quantity of subscriptions available to fill Category (a) requests is less than the total quantity of such requests, the Exchangees may, nonetheless, extract the full amount of their Category (a) requests otherwise approved by the Water Rights Panel as if sufficient subscriptions were available. The amounts received by the Water Rights Panel on account of that portion of the approved requests in excess of the total quantities available from Exchangors shall be paid by the Water Rights Panel to WRD in trust for the purpose of purchasing imported water and spreading the same in Central Basin for replenishment thereof. Thereafter WRD may, at any time, withdraw said funds or any part thereof so credited in trust for the aforesaid purpose, or may by the 40th day of any Administrative Year utilize all or any portion of said funds for the purchase of water available from subscriptions by Exchangors in the event the total quantity of such subscriptions exceeds the total quantity of approved requests by parties to purchase Exchange Pool water. To the extent that there is such an excess of available subscriptions over requests and to the extent that the existing credit in favor of WRD is sufficient to purchase such excess quantity at

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the price established for Exchange Pool purchases during that Administrative Year, the money shall be paid to the Exchangers in the same manner as if another party had made such purchase as an Exchangee. WRD shall not extract any such Exchange Pool water so purchased.

(8) Additional Pumping by Exchangees Pursuant to Exchange Pool Provisions.

An Exchangee may extract from Central Basin in addition to its Allowed Pumping Allocation for a particular Administrative Year that quantity of water which it has requested to purchase from the Exchange Pool during that Administrative Year and which has been allocated to it pursuant to the provisions of paragraphs 5, 6 and 7. The first pumping by an Exchangee in any Administrative Year shall be deemed to be pumping of the party's allocation of Exchange Pool water.

(9) Reduction in Pumping by Exchangors.

Each Exchangor shall in each Administrative Year reduce its extractions of water from Central Basin below its Allowed Pumping Allocation for the particular year in a quantity equal to the quantity of Exchange Pool requests allocated to it pursuant to the provisions of paragraphs 4, 5, 6 and 7 of this Subpart C.

(10) Price to be Paid for Exchange Pool Water.

The price to be paid by Exchangees and to be paid to Exchangors per acre foot for required and voluntary subscriptions of Exchangers utilized to fill requests on the Exchange Pool by Exchangees shall be the dollar amount computed as follows by the Water Rights Panel for each Administrative Year. The "normal" price as of the beginning of the Administrative Year charged by Central Basin Municipal Water District (CBMWD) for treated MWD (Metropolitan Water District of Southern California) water used for domestic and municipal purposes shall be determined, and if on that date there are any changes

scheduled during that Administrative Year in CBMWD's "normal" price for such category of water, the weighted daily "normal" CBMWD price shall be determined and used in lieu of the beginning such price; and there shall be deducted from such beginning or weighted price, as the case may be, the "incremental cost of pumping water in Central Basin" at the beginning of the Administrative Year and any then current rate or rates, of assessments levied on the pumping of groundwater in Central Basin by Plaintiff District and any other governmental agency. The "normal" price charged by CBMWD shall be the highest price of CBMWD for normal service excluding any surcharge or higher rate for emergency deliveries or otherwise failing to comply with CBMWD rates and regulations relating to earlier deliveries. The "incremental cost of pumping water in Central Basin" as of the beginning of the Administrative Year shall be deemed to be the Southern California Edison Company Schedule No. PA-1 rate per kilowatt-hour, including all adjustments and all uniform authorized additions to the basic rate, multiplied by 560 kilowatt-hours per acre-foot, rounded to the nearest dollar (which number of kilowatt-hours has been determined to represent the average energy consumption to pump an acre-foot of water in Central Basin). In applying said PA-1 rate the charge per kilowatt-hour under the schedule shall be employed and if there are any rate blocks then the last rate block shall be employed. Should a change occur in Edison schedule designations, the Water Rights Panel shall employ that applicable to motors used for pumping water by municipal utilities.

(11) <u>Carry-over of Exchange Pool Purchases by Exchangees.</u>

An Exchangee who does not extract from Central Basin in a particular Administrative Year a quantity of water equal to the total of (a) its Allowed Pumping Allocation for that particular Administrative Year, reduced by any authorized amount of carryover into the next succeeding Administrative Year pursuant to the provisions of Section III(A) of this Judgment, and (b) the quantity

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that it purchased from the Exchange Pool for that particular Administrative Year, may carry over into the next succeeding Administrative Year the right to extract from Central Basin a quantity equal to the difference between said total and the quantity actually extracted in that Administrative Year, but not exceeding the quantity purchased from the Exchange Pool for that Administrative Year. Any such carryover shall be in addition to that provided in said Section III(A).

If the "Basinwide Average Exchange Pool Price" in the next succeeding Administrative Year exceeds the "Exchange Pool Price" in the previous Administrative Year any such Exchangee exercising such carryover rights hereinabove provided shall pay to the Watermaster, forthwith upon the determination of the "Exchange Pool Price" in said succeeding Administrative Year, and as a condition to such carryover rights, an additional amount determined by multiplying the number of acre feet of carryover by the difference in "Exchange Pool Price" as between the two Administrative Years. Such additional payment shall be miscellaneous income to the Watermaster which shall be applied by it against that share of the Watermaster's Administrative Body's budget to be paid by the parties to this Agreement for the second Administrative Year succeeding that in which the Exchange Pool water was so purchased. For purposes of this paragraph, the term Basinwide Average Exchange Pool Price means the average price per acre foot paid for Exchange Pool water produced within the Central Basin during the year for which such determination is to be made, taking into account all Exchange Pool transactions consummated during that year.

(12) Notification by Watermaster to Exchangers and Exchangees of Exchange Pool Requests and Allocations Thereof and Price of Exchange Pool Water.

Not later than the 65th day after the commencement of each Administrative Year, the Administrative Body of Watermaster shall determine

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and notify all Exchangors and Exchangees of the total of the allocated requests for Exchange Pool water and shall provide a schedule divided into categories of requests showing the quantity allocated to each Exchangee and a schedule of the allocation of the total Exchange Pool requirements among the Exchangors. Such notification shall also advise Exchangors and Exchangees of the prices to be paid to Exchangors for subscriptions utilized and the Exchange Pool Price for that Administrative Year as determined by the Water Rights Panel. The determinations of the Watermaster in this regard shall be subject to review by the Court in accordance with the procedure set forth in Part II of this Judgment.

(13) Payment by Exchangees.

Each Exchangee shall, on or prior to last day of the third month of each Administrative Year, pay to the Watermaster one-quarter of said price per acrefoot multiplied by the number of acre feet of such party's approved request and shall, on or before the last day of each of the next succeeding three months, pay a like sum to the Watermaster. Such amounts must be paid by each Exchangee regardless of whether or not it in fact extracts or uses any of the water it has requested to purchase from the Exchange Pool.

(14) Payments to Exchangors.

As soon as possible after receipt of moneys from Exchangees, the Watermaster shall remit to the Exchangers their pro rata portions of the amount so received in accordance with the provisions of paragraph 10 above.

(15) Delinquent Payments.

Any amounts not paid on or prior to any due date above shall carry interest at the rate of 1% per month or any part of a month. Any amounts required to be so paid may be enforced by the equitable powers of the Court, including, but not limited to, the injunctive process of the Court. In addition thereto, the Watermaster, as Trustee for the Exchangors and acting through the Water Rights Panel, may enforce such payment by any appropriate legal action, and shall be

entitled to recover as additional damages reasonable attorneys' fees incurred in connection therewith. If any Exchangee shall fail to make any payments required of it on or before 30 days after the last payment is due, including any accrued interest, said party shall thenceforward not be entitled to purchase water from the Exchange Pool in any succeeding Administrative Year except upon order of the Court, upon such conditions as the Court may impose.

IV. <u>PROVISIONS FOR THE STORAGE OF WATER AND THE EXTRACTION</u> OF STORED WATER.

A. <u>Adjudication of Available Dewatered Space, Storage Capacity and Storage Apportionment.</u>

There exists within the Basin a substantial amount of available space which has not been optimally utilized for basin management and for storage of native and imported waters. The Court finds and determines that (i) there is 330,000 acre feet of Available Dewatered Space in the Basin; (ii) use of this Available Dewatered Space will increase reasonable and beneficial use of the Basin by permitting the more efficient procurement and management of Replenishment Water, conjunctive use, and for direct and in-lieu recharge, thereby increasing the prudent storage and recovery of Stored Water for later use by parties to this Judgment, conservation of water and reliability of the water supply available to all Parties; and (iii) use of the Available Dewatered Space pursuant to the terms and conditions of this Judgment will not result in Material Physical Harm.

B. Avoidance of Material Physical Harm.

It is essential that the use of the Available Dewatered Space be undertaken for the greatest public benefit pursuant to uniform, certain, and transparent regulation that encourages the conservation of water and reliability of the water supply, avoids Material Physical Harm, and promotes the reasonable and beneficial use of water. Accordingly, in the event Watermaster becomes aware of the development of a Material Physical Harm, or imminent threat of the development of a Material Physical Harm, relating to the

use of the Available Dewatered Space, Watermaster shall, within thirty (30) days thereafter, notice a hearing before the Court and concurrently file a report with the Court, served on all parties, which shall explain the relevant facts then known to Watermaster relating to the Material Physical Harm, or imminent threat thereof, including without limitation, the location of the occurrence, the source or cause, existing and potential physical impacts or consequences of the identified or threatened material Physical Harm, and any recommendations to remediate the identified or threatened Material Physical Harm.

C. Apportionment of Available Dewatered Space.

To fairly balance the needs of the divergent interests of parties having water rights in the Basin, on the one hand, and the replenishment functions of WRD on the other hand, and in consideration of the shared desire and public purpose of removing impediments to the voluntary conservation, storage, exchange and transfer of water, all of the Available Dewatered Space is hereby adjudicated and apportioned into complimentary classifications of Stored Water and a Basin Operating Reserve as set forth in this Part IV. The apportionment contemplates flexible administration of storage capacity where use is apportioned among competing needs, while allowing all Available Dewatered Space to be used from time to time on a "space available" basis, subject to the priorities specified in this Judgment, and as further defined in Section IV(I) of this Judgment. The Court further finds and determines that, of the Available Dewatered Space, there is 220,000 acre-feet of storage capacity in the Central Basin which is presently available ("Adjudicated Storage Capacity"). The use of Adjudicated Storage Capacity as provided in this Judgment will not adversely affect the efficient operation of the Basin or the recharge of water necessary for the production of the parties' respective Allowed Pumping Allocations. The apportionment of Adjudicated Storage Capacity as provided herein will allow for flexible administration of groundwater storage within the Basin. The Adjudicated Storage Capacity is hereby assigned to Individual Storage Allocations and Community Storage as provided herein, provided however that if all

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space in a particular classification is fully occupied then, on a "space available" basis, to available space within the other classifications of Adjudicated Storage Capacity and, only then, to available space within Basin Operating Reserve.

The Court further finds and determines that, out of the Available Dewatered Space, there is 110,000 acre feet that should be set aside for use by WRD as a Basin Operating Reserve, provided in Section IV(L), and subject to temporary occupancy by Stored Water as permitted hereunder.

No storage of water shall occur in the Basin except in conformity with this Judgment.

D. Individual Storage Allocation.

Each Party having an adjudicated groundwater extraction right hereunder shall have a priority right to store water in an Individual Storage Account, through conversion of Carryover to Stored Water as provided herein, or by any means authorized by this Judgment, up to a maximum of 50% of such party's Allowed Pumping Allocation. The cumulative quantity of Adjudicated Storage Capacity subject to individual storage allocation is 108,750 acre-feet. In recognition of prior importation of water which was introduced into the Basin as Stored Water, and which has not yet been extracted, the Court finds and determines that, as of the date of this Order, the following Parties have occupied a portion of their respective Individual Storage Allocations and have all associated rights therein, as follows:

| City of Long Beach: | 13,076.8 acre-feet |
|---------------------|--------------------|
| City of Lakewood: | 500 acre-feet |
| City of Downey: | 500 acre-feet |
| City of Cerritos | 500 acre-feet |

E. <u>Community Storage; Regional Disadvantaged Communities Incentive Program.</u>

In addition to Individual Storage Allocation, a Party that has fully occupied its Individual Storage allocation may, on a first in time, first in right basis (subject to the

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limits expressed below) place water into storage in the "Community Storage Pool." The cumulative quantity of Adjudicated Storage Capacity allocated to Community Storage shall be 111,250 acre-feet. So long as there is available capacity in the Community Storage Pool, any Party may store water in the Community Storage Pool through conversion of Carryover to Stored Water as provided herein, or by any other means authorized by this Judgment, provided such Party has first fully occupied that party's available Individual Storage Allocation.

- (1) Parties to this Judgment which, as of January 1, 2013, held Allowed Pumping Allocation of not greater than 5,000 acre-feet shall have a first priority right to occupy, in the aggregate, up to 10,000 acre-feet of storage space within the Central Basin Community Storage Pool, on the basis of first in time, first in right.
- (2) Water stored pursuant to the Regional Disadvantaged Communities Incentive Program shall have a second priority right to occupy up to 23,000 acre-feet within the Community Storage Pool, on such terms as shall be determined by the Court.
- Community Storage will be on a "space-available" interim basis. From time to time, and on a "space-available" basis, the total quantity of water available for storage is permitted to exceed Adjudicated Storage Capacity for the Community Storage Pool on an interim basis. This interim storage may occur if storage capacity exists as a result of unused Adjudicated Storage Capacity within other classifications, or available space exists in the Basin Operating Reserve. Such interim storage, however, is subject to priority rights to such Dewatered Space as provided in this Judgment. A party that seeks to convert the water temporarily held in interim storage to a more firm right, may contract for the use of another party's Individual Storage Allocation, or may add such water to the Community Storage Pool once space therein becomes available.

- (4) After a party occupies available storage capacity within the Community Storage Pool and then withdraws water from the Community Storage Pool, the storing party will be allowed a period of twenty-four (24) months to refill the evacuated storage before the capacity will be determined excess and available for use by other parties. Once the Basin's Community Storage Pool has been filled for the first time, a party may exercise its twenty-four (24) month refill priority only once, and then only provided there is then capacity available to permit that party to refill the vacated space. Except to the extent Community Storage space may be subject to such priority right to re-fill, all space therein shall be occupied on a first in time, first in right basis.
- A party that has occupied storage in the Community Storage Pool for ten (10) consecutive years shall be deemed to extract its Stored Water first in subsequent years (notwithstanding the order of water production set forth in Section I(B)(3)) until its entire Community Storage account has been extracted, but thereafter may again make use of Community Storage on the same terms available to other parties on a first in time, first in right, space-available basis.
- Any quantity of water held in the Community Storage Pool for a (6)term greater than ten (10) consecutive years shall be assessed an annual water loss equal to 5% of the lowest quantity of water held within the party's Community Storage Pool account at any time during the immediately preceding ten-year period. The lowest quantity means the smallest amount of water held by the Party in the Community Storage Pool during any of the preceding ten (10) years, with a new loss calculation being undertaken every year. Water subject to the loss assessment will be deemed dedicated to the Basin Operating Reserve in furtherance of the physical solution without compensation. Water lost to the Basin shall constitute water replenished into the Central Basin for the benefit of all parties

F. Limit on Storage.

Irrespective of the category of storage utilized, each party to this Judgment may not cumulatively have in storage at any time Stored Water totaling more than two hundred percent (200%) of that party's Allowed Pumping Allocation. Subject to the foregoing, the right to produce Stored Water may be freely transferred to another party to this Judgment, or as otherwise permitted herein.

G. Extractions of Stored Water; Exemption from Replenishment Assessment.

The Court finds and declares that the extraction of Stored Water as permitted hereunder does not constitute "production of groundwater" within the meaning of Water Code Section 60317 and that no Replenishment Assessment shall be levied on the extraction of Stored Water. WRD has stipulated to the same. This determination reflects the practical application of certain provisions of this Judgment concerning storage of water, including, without limitation, understanding the following: (1) payment of the Replenishment Assessment is required upon the conversion of Carryover Water into storage, and; (2) developed water introduced into the Basin for storage by or on behalf of a Party through spreading or injection need not be replenished by WRD and should not be subject to the Replenishment Assessment.

H. Storage Procedure.

The Administrative Body shall (i) prescribe forms and procedures for the orderly reporting of Stored Water, (ii) maintain records of all water stored in the Basin, and (iii) undertake monitoring and modeling of Stored Water as may be reasonably required. As to any Storage Projects that will require review and approval by the Storage Panel, the Administrative Body shall provide appropriate applications, and shall work with project applicants to complete the application documents for presentation to the Storage Panel. The Administrative Body shall be responsible for conducting any groundwater modeling necessary to evaluate a proposed Storage Project. The proponent of a proposed project will bear all costs associated with the review of the application for approval of the project and all costs associated with its implementation. Nothing in this Judgment shall after the applicant(s) duty to comply with CEQA or to meet other legal requirements as to any

proposed Storage Project. Within thirty (30) days after final submission of the storage application documents, the Administrative Body shall provide notice of the storage application (either by electronic mail or U.S. postal mail), together with a copy of the application documents, to all parties possessing an Allowed Pumping Allocation, and to any other person requesting notice thereof. Following notice, any necessary hearings before the Storage Panel shall be conducted as provided in Section IV(O) of this Judgment.

I. Loss of Stored Water/Relative Priority.

To balance the need to protect priority uses of storage and to encourage the full utilization of Adjudicated Storage Capacity and Basin Operating Reserve where it can be accommodated without interference with priority uses, and except as otherwise provided in this Judgment, no water held in any authorized storage account will be deemed lost from that storage account unless the cumulative quantity of water held as Stored Water plus the quantity of water held within the Basin Operating Reserve exceeds 330,000 acre-feet. Where all Adjudicated Storage Capacity and Basin Operating Reserve has been occupied, the first Stored Water to be deemed lost shall be the last water stored as Community Storage. Upon receipt of a bona fide request by another use entitled to priority hereunder, Watermaster shall issue a notice requiring the other parties to evacuate their Stored Water. Any Stored Water that is not evacuated shall be deemed dedicated to the Basin Operating Reserve in furtherance of the physical solution without compensation and accounted for accordingly.

J. <u>Limits on Extraction</u>.

Anything in this Judgment to the contrary notwithstanding, no party shall extract greater than 140% of the sum of (i) the party's Allowed Pumping Allocation and (ii) the party's leased water, except upon prior approval by the Water Rights Panel. For this purpose, a party's total extraction right for a particular year shall include that party's Allowed Pumping Allocation and any contractual right through lease or other means to utilize the adjudicated rights of another party. Where such proposed extraction would

occur within the Central Basin Pressure Area as defined by Watermaster consistent with historical records, the Water Rights Panel shall submit such request for review by the Board of WRD. The Water Rights Panel shall not approve any request for over-extraction within the Pressure Area without a written finding by the Board of WRD that such over-extraction will not cause Material Physical Harm. The role of the Board of WRD in this process shall not be read to expand or restrict WRD's statutory authority. Consideration shall be on an expedited basis.

- K. Increased Extractions in the Central Basin for Certain Water Purveyors.
- (1) This Court also maintains continuing jurisdiction over the West Coast Basin, which bounds the Central Basin to the west.
- (2) Certain Water Purveyors are parties to both this Amended Judgment and the judgment governing the West Coast Basin and serve communities overlying both the Central Basin and the West Coast Basin.
- (3) Certain Water Purveyors may exceed their Allowed Pumping Allocation in any Administrative Year, subject to all of the following conditions:
 - (a) The Water Purveyor is one of the following eligible Parties:
 - (i) City of Los Angeles
 - (ii) Golden State Water Company
 - (iii) California Water Service Company.
 - (b) Increased extractions pursuant to this Section shall not exceed 5,000 acre-feet per Water Purveyor for the particular Administrative Year.
 - (c) Increased extractions pursuant to this Section shall not exceed the Water Purveyor's unused "Adjudicated Rights" in the West Coast Basin.
 - (d) Increased extractions pursuant to this Section shall not result in Material Physical Harm.
 - (4) Notwithstanding the foregoing, nothing herein permits extraction

of water within the Central Basin in excess of 140% of Allowed Pumping Allocation for the particular Administrative Year, except as otherwise permitted under this Judgment.

- (5) Replenishment of any water extracted from the Central Basin pursuant to this Section shall occur exclusively in the Central Basin.
- (6) The benefits of this Section are made available only to the certain Water Purveyors that serve communities overlying the Central Basin and communities overlying the West Basin, in recognition of the management of water resources by those Water Purveyors to serve such overlying communities. It is not made, nor is it related to, a determination of an underflow between the basins, a cost or benefit allocation, or any other factor relating to the allocation of the Replenishment Assessment.
- L. Special Provisions for Temporary Storage within Community Storage Pool.

The Central Basin Municipal Water District ("CBMWD") shall take such action as may be necessary to reduce its Allowed Pumping Allocation to five (5) acre-feet or fewer by December 31, 2018, and has agreed, by stipulation, not to acquire any additional Central Basin water rights. Upon application by CBMWD, the Storage Panel may, after making each of the findings required in this subsection, approve storage of water by CBMWD within the Community Storage Pool subject to the stated conditions. The Storage Panel may only authorize such storage after finding each of the following to be true as of the date of such approval:

- (1) CBMWD (a) then owns five (5) acre-feet or fewer of Allowed Pumping Allocation, and (b) has not produced water utilizing any extraction rights it holds within the Basin but has only engaged in the sale or leasing of those rights to others.
 - (2) There is available space for Storage within the Community Storage

Pool.

- (3) CBMWD has identified a source of imported water that may be brought into the Basin and stored underground.
- (4) The water identified for storage (a) is unlikely to be acquired by other parties through surface delivery for use within the Basin, and (b) was offered to WRD to purchase for replenishment purposes at the same price that CBMWD otherwise sells imported water to WRD and WRD declined to purchase said water, within a reasonable period of time.
- (5) There will be no Material Physical Harm associated with the introduction of the water into storage, or its extraction, in the manner approved by the Storage Panel.

The condition expressed in Section IV(L)(1)(a) above shall not be operative until January 1, 2019, or upon reduction of CBMWD's Allowed Pumping Allocation to five (5) acre-feet or fewer, whichever first occurs. CBMWD may not extract the Stored Water, and may instead only transfer that Stored Water to a party having extraction rights, or to WRD for replenishment purposes only. Such Stored Water not so transferred within three (3) years following its storage may be purchased by WRD, at its option, for replenishment purposes only, at a price not exceeding the actual cost incurred by CBMWD in importing and storing the water in the first instance, plus a reasonable administrative charge for overhead not exceeding five percent (5%) of the price paid by CBMWD for the water with no other fees or markups imposed by CBMWD. Except as otherwise permitted in this Section, any such Stored Water held by CBMWD for a term greater than three (3) years shall be assessed an annual water loss equal to 10% of the amount of such Stored Water at the end of each year. Water subject to the loss

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assessment will be deemed dedicated to the Basin Operating Reserve in furtherance of the physical solution without further compensation. The Storage Panel shall grant CBMWD one or more extensions of such term, not exceeding total extensions of three (3) additional years, following public hearing, if the Storage Panel determines that the Stored Water has been actively marketed by CBMWD for transfer to Parties on reasonable terms in the previous year. The Storage Panel may impose such additional reasonable conditions as it determines to be appropriate. Any review by the Storage Panel hereunder shall only occur at a public hearing held following at least 15 days' (but not more than 30 days') mailed notice to all Parties to this Judgment, at which hearing an opportunity for public comment shall be afforded in advance of any such decision. However, the Storage Panel may consider an application on shorter notice under exigent circumstances, including the potential loss of the water proposed to be stored if action is not taken sooner. CBMWD shall have the right to appeal any action or inaction by the Storage Panel to this court. The storage and extraction of Stored Water hereunder shall otherwise be subject to all other provisions of this Judgment. The court finds and declares that this subsection constitutes a "court order issued by a court having jurisdiction over the adjudication of groundwater extraction rights within the groundwater basin where storage is sought" within the meaning of Water Code §71610(b)(2)(B). Nothing in this provision impedes CBMWD's ability to store water pursuant to a contract with an adjudicated groundwater extraction rights holder as permitted by Water § 71610(b)(2)(A) and otherwise in accordance with this Judgment.

M. Basin Operating Reserve.

It is in the public interest and in furtherance of the physical solution for WRD to prudently exercise its statutory discretion to purchase, spread, and inject Replenishment Water, to provide for in-lieu replenishment, and otherwise to fulfill its replenishment function within the Basin as provided in Water Code Section 60000 et. seq. Hydrologic,

regulatory and economic conditions now prevailing within the State require that WRD be authorized to exercise reasonable discretion and have flexibility in the accomplishment of its replenishment function. Accordingly, WRD may pre-purchase or defer the purchase of Replenishment Water, and may otherwise purchase and manage available sources of Replenishment Water under the most favorable climatic and economic conditions as it may determine reasonable and prudent under the circumstances. It is the intent of the parties to preserve space for such replenishment activities, including capture of natural inflows during wet years, recapture of water when possible, and artificial replenishment when water is available at discounted rate, for the benefit of the Basin and the parties to the Judgment. The Basin Operating Reserve is intended to allow WRD to meet its replenishment needs to make APA available for extraction by all water rights holders. Accordingly, WRD shall have a priority right to occupy up to 110,000 acre-feet of the Available Dewatered Space as the "Basin Operating Reserve" for the acquisition and replenishment of water, or to ensure space remains available in the Basin to capture natural inflows during wet years for the benefit of the parties to the Judgment, to offset over-production. The priority right is not intended to allow WRD to sell or lease stored water, storage, or water rights. To the extent WRD does not require the use of all of such Basin Operating Reserve, that portion of the Basin Operating Reserve that is not then being used shall be available to other Parties to store water on a temporary and spaceavailable basis. No Party may use any portion of the Basin Operating Reserve for spaceavailable storage unless that Party has already maximized its allowed Storage pursuant to its Individual Storage Allocation and all available Community Storage is already in use. WRD's failure to use any portion of its Basin Operating Reserve shall not cause forfeiture or create a limitation of its right to make use of the designated space in the future. WRD's first priority right to this category of space shall be absolute. To the extent that there is a conflict between WRD and a third party regarding the availability of and desire to use any portion of the space available for replenishment up to the maximum limits set forth in this section, the interests of WRD will prevail. If a party other than

WRD is using the Basin Operating Reserve space on a "space available" basis and a conflict develops between WRD and the storing party, the storing party will, upon notice from WRD, evacuate the Stored Water within ninety (90) days thereafter. In such event, temporary occupancy within the Basin Operating Reserve shall be first in time, first in right, and the last Party to store water shall be required to evacuate first until adequate space shall be made available within the Basin Operating Reserve to meet WRD's needs. The storing party or parties assume all risks of waste, spill and loss regardless of the hardship. Stored Water that is not evacuated following WRD's notice of intent to occupy the Basin Operating Reserve will be deemed dedicated to the Basin Operating Reserve in furtherance of the physical solution without compensation and accounted for accordingly. Nothing herein shall permit WRD to limit or encumber, by contract or otherwise, its right to use the Basin Operating Reserve for Replenishment purposes for any reason, or to make space therein available to any person by any means. Notwithstanding the foregoing, to the extent excess space is available, water evacuated from the Basin Operating Reserve as provided in this Section shall be deemed added to available space within the Individual Storage Allocations and Community Storage Pool, subject to the priority rights otherwise provided in this Judgment.

N. Water Augmentation.

The parties, in coordination with WRD, may undertake projects that add to the long-term reliable yield of the Basin. Innovations and improvements in practices that increase the conservation and maximization of the reasonable and beneficial use of water should be promoted. To the extent that Parties to the Judgment, in coordination with WRD, implement a project that provides additional long-term reliable water supply to the Central Basin, the annual extraction rights in the Central Basin will be increased commensurately in an amount to be determined by the Storage Panel to reflect the actual yield enhancement associated with the project. Augmented supplies of water resulting from such a project may be extracted or stored as permitted in this Judgment in the same manner as other water. Participation in any Water Rights Augmentation Project shall be

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voluntary. A party may elect to treat a proposed project as a Water Augmentation Project (for the purpose of seeking an increase in that party's Allowed Pumping Allocation) or may elect to treat such a project as a Storage Project under the other provisions of this Judgment. The terms of participation in any Water Augmentation Project will be at the full discretion of the participating parties. All Water Augmentation Projects will be approved by the Storage Panel.

(1) Participating Parties.

Parties who propose a Water Augmentation Project ("Project Leads") may do so in their absolute discretion, upon such terms as they may determine. All other parties to this Judgment will be offered an opportunity to participate in the Water Augmentation Project on condition that they share proportionally in common costs and benefits, and assume the obligation to bear exclusively the cost of any improvements that are required to accommodate their individual or particular needs. Notice shall be provided which generally describes the project and the opportunity to participate with sufficient time for deliberation and action by any of these parties who could potentially participate. Disputes over the adequacy of notice shall be referred to the Storage Panel, and then to the Court under its continuing jurisdiction. Parties who elect to participate ("Project Participants") may do so provided they agree to offer customary written and legally binding assurances that they will bear their proportionate costs attributable to the Water Rights Augmentation Project, or provide other valuable consideration deemed sufficient by the Project Leads and the Project Participants.

(2) <u>Determination of Additional Extraction Rights.</u>

The amount of additional groundwater extraction as a result of a Water Augmentation project will be determined by the Storage Panel, subject to review by the Court. The determination will be based upon substantial evidence which supports the finding that the Water Augmentation project will increase the long-term sustainable yield of the respective Basin by an amount at least equal to the

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proposed increase in extraction rights.

(3) Increase in Extraction Rights.

A party that elects to participate and pays that party's full pro-rata share of costs associated with any Water Augmentation Project and/or reaches an agreement with other participants based upon other valuable consideration acceptable to the Project Leads and Project Participants, will receive a commensurate increase in extraction rights. Non-participating parties will not receive an increase or a decrease in extraction rights. Any party that elects not to participate will not be required to pay any of the costs attributable to the particular Water Augmentation Project, whether directly or indirectly as a component of the WRD Replenishment Assessment.

(4) Nominal Fluctuations.

Because water made available for Water Rights Augmentation will be produced annually, fluctuations in groundwater levels will be temporary, nominal and managed within the Basin Operating Reserve.

(5) Availability of New Water.

The amount of additional groundwater extraction established as a result of a Water Augmentation Project shall be equal to the quantity of new water in the Basin that is attributable to that Water Augmentation Project. No extraction shall occur and no extraction right shall be established until new water has been actually introduced into the Basin as a result of the Project. Any approval for a Water Augmentation Project shall include provisions (a) requiring regular monitoring to determine the actual amount of such new water made available, (b) requiring make-up water or equivalent payment therefor to the extent that actual water supply augmentation does not meet projections, and (c) adjusting extraction rights attributable to the Water Augmentation Project to match the actual water created. The right to extract augmented water from the Basin resulting from a party's participation in a Water Augmentation Project shall be accounted for

separately and shall not be added to a party's Allowed Pumping Allocation. No Replenishment Assessment shall be levied against the extraction of augmented water.

(6) <u>Limitation</u>.

Notwithstanding the foregoing, WRD will not obtain any water rights or extraction rights under this Judgment by virtue of its participation in a Water Augmentation Project. If WRD participates in a Water Rights Augmentation Project through funding or other investments, its allocation of new water from the project shall be used to offset its replenishment responsibilities.

O. <u>Limits on Watermaster Review.</u>

It shall not be necessary for Watermaster, or any constituent body thereof, to review or approve any of the following before the affected Party may proceed: (i) exercise of adjudicated water rights consistent with this Judgment, except for extraction above 140% of a Party's extraction right as set out in Section IV(J) of this Judgment; (ii) replenishment of the Basin with Replenishment Water by WRD consistent with Water Code Section 60000 et seq., including replenishment of water produced by water rights holders through the exercise of adjudicated water rights; (iii) WRD's operations within the Basin Operating Reserve; (iv) Carryover Conversion or other means of the filling of the Individual Storage Accounts and the Community Storage Pool, as provided in this Judgment, as long as existing water production, spreading, or injection facilities are used; and (v) individual transfers of the right to produce Stored Water as permitted in Section IV(F). All other Storage Projects and all Water Augmentation Projects shall be subject to review and approval as provided herein, including (i) material variances to substantive criteria governing projects exempt from the review and approval process, (ii) modifications to previously approved Storage Projects and agreements, (iii) a party's proposal for Carryover Conversion in quantities greater than the express apportionment of Adjudicated Storage Capacity on a non-priority, space-available, interim basis, and (iv) Storage, by means other than Carryover Conversion, when new production,

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spreading, or injection facilities are proposed to be utilized.

P. <u>Hearing Process For Watermaster Review</u>.

The following procedures shall be followed by Watermaster where Watermaster review of storage or extraction of Stored Water is required or permitted under this Judgment:

- (1) No later than thirty (30) days after notice has been issued for the storage application, the matter shall be set for hearings before the Storage Panel. A staff report shall be submitted by WRD staff in conjunction with the completed storage application documents and the Water Rights Panel may prepare an independent staff report, if it elects to do so.
- (2) The Board of WRD and the Water Rights Panel (sitting jointly as the Storage Panel) shall conduct a joint hearing concerning the storage application.
- (3) All Watermaster meetings shall be conducted in the manner prescribed by the applicable Rules and Regulations. The Rules shall provide that all meetings of Watermaster shall be open to water rights holders and that reasonable notice shall be given of all meetings.
- (4) The Board of WRD and the Water Rights Panel shall each adopt written findings explaining its decision on the proposed Storage Project, although if both entities reach the same decision on the Storage Project, they shall work together to adopt a uniform set of findings.
- (5) Unless both the Board of WRD and the Water Rights Panel approve the Storage Project, the Storage Project application shall be deemed denied (a "Project Denial"). If both the Board of WRD and the Water Rights Panel approve the Storage Project, the Storage Project shall be deemed approved (a "Project Approval").

Q. Trial Court Review

(1) The applicant may seek the Storage Panel's reconsideration of a

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Project Denial. However, there shall be no process for mandatory reconsideration or mediation of a Project Approval or a Project Denial either before the Administrative Body, or before the Water Rights Panel.

- (2) Any Party may file an appeal from a Project Approval or Project Denial with this Court, as further described in Section II(F).
- (3) In order to (a) promote the full presentation of all relevant evidence before the Storage Panel in connection with its consideration of any proposed Storage Project, (b) achieve an expeditious resolution of any appeal to the Court, and (c) accord the appropriate amount of deference to the expertise of the Storage Panel, the appeal before the Court shall be based solely on the administrative record, subject only to the limited exception in California Code of Civil Procedure section 1094.5(e).
- (4) If both the WRD Board and the Water Rights Panel each vote to deny or approve a proposed Storage Project, it shall be an action by the Storage Panel and that decision shall be accorded by the Court deference according to the substantial evidence test. If one of the reviewing bodies votes to approve the proposed Storage Project and the other reviewing body votes to deny the proposed storage project, then the Court's review shall be de novo, although still restricted to the administrative record. In the case of any de novo Trial Court review, the findings made by the respective Watermaster bodies shall not be accorded any weight independent of the evidence supporting them.
- R. Space Available Storage, Relative Priority, and Dedication of "Spilled" Water.

To balance the need to protect priority uses of storage and to encourage the full utilization of Available Dewatered Space within the Adjudicated Storage Capacity and the Basin Operating Reserve, any Party may make interim, temporary use of then currently unused Available Dewatered Space within any category of Adjudicated Storage Capacity, and then if all Adjudicated Storage Capacity is being fully used for Stored

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Water within the Basin Operating Reserve ("Space-Available Storage"), subject to the following criteria:

- (1) Any Party may engage in Space-Available Storage without prior approval from Watermaster provided that the storing Party or Parties shall assume all risks of waste, spill, and loss regardless of the hardship. Whenever the Storage Panel determines that a Party is making use of excess Available Dewatered Space for Space-Available Storage, the Storage Panel shall issue written notice to the Party informing them of the risk of spill and loss.
- (2)Whenever the Available Dewatered Space is needed to accommodate the priority use within a respective category of Adjudicated Storage Capacity, or WRD seeks to make use of its priority right to the Basin Operating Reserve to fulfill its replenishment function, the Storage Panel shall issue a notice to evacuate the respective category of Adjudicated Storage Capacity or Basin Operating Reserve, as applicable, within the time-periods set forth within this Amended Judgment. To the extent the Stored Water is not timely evacuated such Stored Water will be placed into any other excess Available Dewatered Space, first within the Adjudicated Storage Capacity, if available, and then if all Adjudicated Storage Capacity is being fully used for Stored Water within the Basin Operating Reserve. If no excess Available Dewatered Space is available within the Basin Operating Reserve, then the Stored Water shall be deemed spilled and will be deemed dedicated to the Basin Operating Reserve in furtherance of the physical solution without compensation and accounted for accordingly. A Party that seeks to convert the Stored Water temporarily held in interim storage as Space-Available Storage to a more firm right, may in its discretion, contract for the use of another Party's Individual Storage Allocation, or may add such water to the Community Storage Pool once space therein becomes available.
 - (3) No Stored Water will be deemed abandoned unless the cumulative

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quantity of water held as Stored Water plus the quantity of water held in the Basin Operating Reserve exceeds 330,000 (three hundred and thirty thousand) acre-feet in the Central Basin.

V. CONTINUING JURISDICTION OF THE COURT.

The Court hereby reserves continuing jurisdiction and upon application of any interested party, or upon its own motion, may review and redetermine the following matters and any matters incident thereto:

- Its determination of the permissible level of extractions from Central Basin in relation to achieving a balanced basin and an economic utilization of Central Basin for groundwater storage, taking into account any then anticipated artificial replenishment of Central Basin by governmental agencies for the purpose of alleviating what would otherwise be annual overdrafts upon Central Basin and all other relevant factors.
- B. Whether in accordance with applicable law any party has lost all or any portion of his rights to extract groundwater from Central Basin and, if so, to ratably adjust the Allowed Pumping Allocations of the other parties and ratably thereto any remaining Allowed Pumping Allocation of such party.
- C. To remove any Watermaster or constituent body appointed from time to time and appoint a new Watermaster; and to review and revise the duties, powers and responsibilities of the Watermaster or its constituent bodies and to make such other and further provisions and orders of the Court that may be necessary or desirable for the adequate administration and enforcement of the Judgment.
- D. To revise the price to be paid by Exchangees and to Exchangors for Exchange Pool purchases and subscriptions.
- E. In case of emergency or necessity, to permit extractions from Central Basin for such periods as the Court may determine: (i) ratably in excess of the Allowed Pumping Allocations of the parties; or (ii) on a non-ratable basis by certain parties if

either compensation or other equitable adjustment for the benefit of the other parties is provided. Such overextractions may be permitted not only for emergency and necessity arising within Central Basin area, but to assist the remainder of the areas within The Metropolitan Water District of Southern California in the event of temporary shortage or threatened temporary shortage of its imported water supply, or temporary inability to deliver the same throughout its area, but only if the court is reasonably satisfied that no party will be irreparably damaged thereby. Increased energy cost for pumping shall not be deemed irreparable damage. Provided, however, that the provisions of this subparagraph will apply only if the temporary shortage, threatened temporary shortage, or temporary inability to deliver was either not reasonably avoidable by the Metropolitan Water District, or if reasonably avoidable, good reason existed for not taking the steps necessary to avoid it.

- F. To review actions of the Watermaster.
- G. To assist the remainder of the areas within The Metropolitan Water District of Southern California within the parameter set forth in subparagraph (e) above.
- H. To provide for such other matters as are not contemplated by the Judgment and which might occur in the future, and which if not provided for would defeat any or all of the purposes of this Judgment to assure a balanced Central Basin subject to the requirements of Central Basin Area for water required for its needs, growth and development.

The exercise of such continuing jurisdiction shall be after 30 days' notice to the parties, with the exception of the exercise of such continuing jurisdiction in relation to subparagraphs E and G above, which may be ex parte, in which event the matter shall be forthwith reviewed either upon the Court's own motion or the motion of any party upon which 30 days' notice shall be so given. Within ten (10) days of obtaining any ex parte order, the party so obtaining the same shall mail notice thereof to the other parties. If any other party desires Court review thereof, the party obtaining the ex parte order shall bear the reasonable expenses of mailing notice of the proceedings, or may in lieu thereof undertake the mailing. Any contrary or

modified decision upon such review shall not prejudice any party who relied on said ex parte order.

VI. GENERAL PROVISIONS.

A. Judgment Constitutes Inter Se Adjudication.

This Judgment constitutes an inter se adjudication of the respective rights of all parties, except as may be otherwise specifically indicated in the listing of the water rights of the parties of this Judgment, or in Appendix "2" hereof. All parties to this Judgment retain all rights not specifically determined herein, including any right, by common law or otherwise, to seek compensation for damages arising out of any act or omission of any person. This Judgment constitutes a "court order" within the meaning of Water Code Section 71610(B)(2)(b).

B. Assignment, Transfer, Etc., of Rights.

Subject to the other provision of this Judgment, and any rules and regulations of the Watermaster requiring reports relative thereto, nothing herein contained shall be deemed to prevent any party hereto from assigning, transferring, licensing or leasing all or any portion of such water rights as it may have with the same force and effect as would otherwise be permissible under applicable rules of law as exist from time to time.

C. Service Upon and Delivery to Parties of Various Papers.

Service of the Judgment on those parties who have executed that certain Stipulation and Agreement for Judgment or who have filed a notice of election to be bound by the Exchange Pool provisions shall be made by first class mail, postage prepaid, addressed to the designee and at the address designated for that purpose in the executed and filed Counterpart of the Stipulation and Agreement for Judgment or in the executed and filed "Notice of Election to be Bound by Exchange Pool Provisions," as the case may be, or in any substitute designation filed with the Court.

Each party who has not heretofore made such a designation shall, within 30 days after the Judgment shall have been served upon that party, file with the Court, with proof

of service of a copy upon the Watermaster, a written designation of the person to whom and the address at which all future notices, determinations, requests, demands, objections, reports and other papers and processes to be served upon that party or delivered to that party are to be so served or delivered.

A later substitute designation filed and served in the same manner by any party shall be effective from the date of filing as to the then future notices, determinations, requests, demands, objections, reports and other papers and processes to be served upon or delivered to that party.

Delivery to or service upon any party by the Watermaster, by any other party, or by the Court, or any item required to be served upon or delivered to a party under or pursuant to the Judgment may be by deposit in the mail, first class, postage prepaid, addressed to the designee and at the address in the latest designation filed by that party.

D. Judgment Does Not Affect Rights, Powers, Etc., of Plaintiff District.

Nothing herein constitutes a determination or adjudication which shall foreclose Plaintiff District from exercising such rights, powers, privileges and prerogatives as it may now have or may hereafter have by reason of provisions of law.

E. Continuation of Order under Interim Agreement.

The order of Court made pursuant to the "Stipulation and Interim Agreement and Petition for Order" shall remain in effect through the Administrative Year in which this Judgment shall become final (subject to the reserved jurisdiction of the Court).

F. <u>Effect of Extractions by Exchangees; Reductions in Extractions.</u>

With regard to Exchange Pool purchases, the first extractions by each Exchangee shall be deemed the extractions of the quantities of water which that party is entitled to extract pursuant to his allocation from the Exchange Pool for that Administrative Year. Each Exchangee shall be deemed to have pumped his Exchange Pool request so allocated for and on behalf of each Exchangor in proportion to each Exchangor's subscription to the Exchange Pool which is utilized to meet Exchange Pool requests. No Exchangor shall ever be deemed to have relinquished or lost any of its rights determined in this

Judgment by reason of allocated subscriptions to the Exchange Pool. Each Exchangee shall be responsible as between Exchangors and that Exchangee, for any tax or assessment upon the production of groundwater levied for replenishment purposes by WRD or by any other governmental agency with respect to water extracted by such Exchangee by reason of Exchange Pool allocations and purchases. No Exchangor or Exchangee shall acquire any additional rights, with respect to any party to this action, to extract waters from Central Basin pursuant to Water Code Section 1005.1 by reason of the obligations pursuant to and the operation of the Exchange Pool.

G. Judgment Binding on Successors, Etc.

This Judgment and all provisions thereof are applicable to and binding upon not only the parties to this action, but as well to their respective heirs, executors, administrators, successors, assigns, lessees, licensees and to the agents, employees and attorneys in fact of any such persons.

H. Costs.

No party shall recover its costs herein as against any other party.

I. Intervention of Successors in Interest and New Parties.

Any person who is not a party (including but not limited to successors or parties who are bound by this Judgment) and who proposes to produce water from the Basin, store water in the Basin, or exercise water rights of a predecessor may seek to become a party to this Judgment through a Stipulation in Intervention entered into with the Plaintiff. Plaintiff may execute said Stipulation on behalf of the other parties herein, but such Stipulation shall not preclude a party from opposing such intervention at the time of the court hearing thereon. Said Stipulation for Intervention must thereupon be filed with the Court, which will consider an order confirming said intervention following thirty (30) days' notice to the parties. Thereafter, if approved by the Court, such intervenor shall be a party bound by this Judgment and entitled to the rights and privileges accorded under the physical solution herein.

J. Effect of this Amended Judgment on Orders Filed Herein.

| 2 | carryover of unused water rights as may otherwise exist pursuant to orders herein file | | | | | | |
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Superior Court of California
County of Los Angeles RUSSELL M. McGLOTHLIN (State Bar No. 208826) 2 JONATHAN C. SANDLER (State Bar No. 227532) BROWNSTEIN HYATT FARBER SCHRECK, LLP 3 DEC 0 52014 1020 State Street Santa Barbara, CA 93101 4 Sherri R. Carter, Executive Officer/Clerk Telephone (805) 963-7000; Fax: (805) 965-4333 By: Roxanne Arraiga, Deputy 5 shastings@bhfs.com rmcglothlin@bhfs.com 6 jsandler@bhfs.com 7 Attorneys for Defendant GOLDEN STATE WATER COMPANY 8 9 10 BROWNSTEIN HYATT FARBER SCHRECK, LLP SUPERIOR COURT OF THE STATE OF CALIFORNIA 11 FOR THE COUNTY OF LOS ANGELES 12 Santa Barbara, CA 93101-2706 13 CALIFORNIA WATER SERVICE Case No. C 506 806 COMPANY, et al., [Related to Case No. C 786656] 14 Plaintiff, Assigned for All Purposes to the 15 Honorable Kenneth R. Freeman (Dept. 310) VS. 16 AMENDED JUDGMENT CITY OF COMPTON, et al., 17 Action Filed: 7/21/1945 Defendant. 18 19 20 21 22 23 24 25 26 27 28 AMENDED JUDGMENT

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The original judgment in this action was entered on August 18, 1961 ("Judgment"). Pursuant to the reserved and continuing jurisdiction of the Court under the Judgment, certain amendments to the Judgment and temporary orders have heretofore been made and entered.

Continuing jurisdiction of the Court under the Judgment is currently assigned to the Honorable Richard Freeman.

The motion of Defendants the City of Inglewood, the City of Long Beach, the City of Los Angeles, the City of Manhattan Beach, the City of Torrance, the California Water Service Company, and the Golden State Water Company, and Intervenors the West Basin Municipal Water District and the Water Replenishment District of Southern California, for further amendments to the Judgment, notice thereof and of the hearing thereon having been duly and regularly given to all Parties, came for hearing in Department 310 of the above-entitled Court on December 9, 2014 at 9:00 a.m., before said Honorable Freeman.

This "Amended Judgment" incorporates prior amendments to the Judgment made pursuant to the following Court orders: (1) Order Authorizing Temporary Mining Of Basin entered on or about June 2, 1977, (2) Order Authorizing Temporary Mining Of Basin entered on or about September 29, 1977, (3) Order approving Intervention After Judgment Of Hughes Aircraft Company As A Party Defendant And Amending Amended Judgment Herein entered on or about September 24, 1981, (4) Order Amending Judgment entered on or about March 8, 1989, (5) Order entered on or about July 6, 1993, and (6) Order Amending Judgment To Provide Exclusion Zone entered on or about December 21, 1995 (the "Prior Amendment Orders"). To the extent this Amended Judgment is a restatement of the Judgment as heretofore amended, the Prior Amendment Orders are incorporated into this Amended Judgment for convenience and not as a re-adjudication of the matters encompassed in the Prior Amendment Orders.

NOW, THEREFORE, IT IS HEREBY ORDERED, ADJUDGED AND DECREED AS FOLLOWS:

AMENDED JUDGMENT

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I. EXISTENCE OF BASIN AND BOUNDARIES THEREOF

There exists in the County of Los Angeles, State of California, an underground water basin or reservoir known and hereinafter referred to as "West Coast Basin," "West Basin" or the "Basin," and the boundaries thereof are described as follows:

Commencing at a point in the Baldwin Hills about 1300 feet north and about 100 feet west of the intersection of Marvale Drive and Northridge Drive; thence through a point about 200 feet northeasterly along Northridge Drive from the intersection of Marvale and Northridge Drives to the base of the escarpment of the Potrero fault; thence along the base of the escarpment of the Potrero fault in a straight line passing through a point about 200 feet south of the intersection of Century and Crenshaw Boulevards and extending about 2650 feet beyond this point to the southerly end of the Potrero escarpment; thence from the southerly end of the Potrero escarpment in a line passing about 700 feet south of the intersection of Western Avenue and Imperial Boulevard and about 400 feet north of the intersection of El Segundo Boulevard and Vermont Avenue and about 1700 feet south of the intersection of El Segundo Boulevard and Figueroa Street to the northerly end of the escarpment of the Avalon-Compton fault at a point on said fault about 700 feet west of the intersection of Avalon Boulevard and Rosecrans Avenue; thence along the escarpment of the Avalon-Compton fault to a point in the Dominguez Hills located about 1300 feet north and about 850 feet west of the intersection of Central Avenue and Victoria Street; thence along the crest of the Dominguez Hills in a straight line to a point on Alameda Street about 2900 feet north of Del Amo Boulevard as measured along Alameda Street; thence in a straight line extending through a point located on Del Amo Boulevard about 900 feet west of the Pacific Electric Railway to a point about 100 feet north and west of the intersection of Bixby Road and Del Mar Avenue; thence in a straight line to a point located about 750 feet west and about 730 feet south of the intersection of Wardlow Road and Long Beach Boulevard at the escarpment of the Cherry Hill fault; thence along the escarpment of the Cherry Hill fault through the intersection of Orange Avenue and Willow Street to a point about 400 feet east of the intersection of Walnut and Creston Avenues; thence to a point on Pacific Coast Highway about 300 feet west of its intersection with Obispo Avenue; thence along Pacific Coast Highway easterly to a point located about 650 feet west of the intersection of the center line of said Pacific Coast Highway with the intersection of the center line of Lakewood Boulevard; thence along the escarpment of the Reservoir Hill fault to a point about 650 feet north and about 700 feet east of the intersection of Anaheim Street and Ximeno Avenue; thence along the trace of said Reservoir Hill fault to a point on the Los Angeles - Orange County line about 1700 feet northeast of the Long Beach City limit measured along the County line; thence along said Los Angeles - Orange County line in a southwesterly direction to the shore line of the Pacific Ocean; thence in a northerly and westerly direction along the shore line of the Pacific Ocean to the intersection of said shore line with

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the southerly end of the drainage divide of the Palos Verdes Hills; thence along the drainage divide of the Palos Verdes Hills to the intersection of the northerly end of said drainage divide with the shore line of the Pacific Ocean; thence northerly along the shore line of the Pacific Ocean to the intersection of said shore line with the westerly projection of the crest of the Ballona escarpment; thence easterly along the crest of the Ballona escarpment to the mouth of Centinela Creek; thence easterly from the mouth of Centinela Creek across the Baldwin Hills in a line encompassing the entire watershed of Centinela Creek to the point of beginning.

All streets, railways and boundaries of Cities and Counties hereinabove are referred to as the same existed at 12:00 o'clock noon on August 20, 1961.

The area included within the foregoing boundaries is approximately 101,000 acres in extent.

II. **DEFINITIONS**

- 1. "Administrative Body" is defined in Section XI.2.A. The Administrative Body is one of the three bodies that comprises the Watermaster.
- 2. "Administrative Year" means the 12 (twelve) month period beginning July 1 and ending June 30.
- 3. "Adjudicated Right" means the right of a Party to produce groundwater in a quantity greater than 0 (zero) pursuant to the rights authorized under Section III of this Amended Judgment.
- 4. "Adjudicated Storage Capacity" means 70,900 acre-feet of the Available Dewatered Space, unless otherwise modified in accordance with Section V.1.A herein, which has been apportioned for use herein for Individual Storage Allocation, Community Storage Pool, and Regional Storage Allocation.
 - 5. "Amended Judgment" means the Judgment, as amended to date.
- 6. "Available Dewatered Space" means up to 120,000 acre feet of dewatered space available to hold groundwater within the West Coast Basin that is allocated between Adjudicated Storage Capacity and Basin Operating Reserve.
- 7. "Basin," "West Basin," and "West Coast Basin" as these terms are interchangeably used herein, each means the ground water basin underlying the area described in Section I hereof.

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- 8. "Basin Operating Reserve" means a total of 49,100 acre-feet of Available Dewatered Space, unless otherwise modified in accordance with Section V.1.A herein, available for Basin operations as provided in Section V.2. The Basin Operating Reserve added to the Adjudicated Storage Capacity equals the amount of Available Dewatered Space.
 - "Carryover" is defined in Section V.4.
- 10. "Carryover Conversion" means the process of converting water properly held as Carryover into Stored Water.
- "CEQA" refers to the California Environmental Quality Act, Public Resources 11. Code § 21000 et seq. and its implementing regulations set forth at California Code of Regulations, Title 14, Chapter 3, which regulations shall be referred to herein as the "CEQA Guidelines."
- "CEQA Review Document" means the final Environmental Impact Report. 12. Negative Declaration or Mitigated Negative Declaration, prepared by or on behalf of the lead agency under CEQA.
 - 13. "Community Storage Pool Allocation" is defined in Section V.6.A.
- 14. "Contributed Water" means a specified amount of Stored Water that the person or entity who stores water agrees to not recapture and to allow to remain in the Basin.
 - 15. "Developed Water" includes Imported Water and other non-native water supplies.
- 16. "Existing Facilities" means those facilities described in Exhibit C to this Amended Judgment as well as completed New Storage Facilities approved in accordance with this Amended Judgment.
- "Extraction," "extractions," "extracting," "extracted," and other variations of the 17. same noun and verb in either initial capital or all lower case, mean pumping, taking, diverting or withdrawing groundwater by any manner or means whatsoever from the West Coast Basin.
 - 18. "Individual Storage Allocation" is defined in Section V.5.
- "Imported Water" means water brought into the West Coast Basin area from a 19. non-tributary source by a Party, and any predecessors in interest.
 - "Majority Protest" means a written protest filed with the Administrative Body of 20.

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the Watermaster by Parties holding a majority of all Adjudicated Rights.

- 21. "Material Physical Harm" means material physical injury or an appreciable diminution in the quality or quantity of groundwater available within the Basin to support extractions pursuant to Adjudicated Rights or the right to extract Stored Water that is demonstrated to be attributable to the placement, recharge, injection, storage, transfer or recapture of Stored Water, including, but not limited to, degradation of water quality, liquefaction, land subsidence and other material physical injury caused by elevated or lowered groundwater levels. Material Physical Harm does not include "economic injury" that results from other than direct physical causes, including any adverse effect on water rates, lease rates, or demand for water. Once fully mitigated, physical injury shall no longer be considered to be material.
 - 22. "MWD" means the Metropolitan Water District of Southern California.
- 23. "New Storage Facility" means a physical facility that can be used to introduce Stored Water or water from a Water Augmentation Project into the Basin, including but not limited to aquifer storage and recovery wells, injection wells, percolation ponds and spreading basins, that are not listed on Exhibit C to this Amended Judgment. Once completed and approved in accordance with this Amended Judgment, a New Storage Facility shall be deemed an Existing Facility for purposes of this Amended Judgment.
- 24. "Outgoing Watermaster" means the State of California, Department of Water Resources.
 - "Party" or "Parties" means a Party or Parties to this action. 25.
- "Person" or "persons" include individuals, partnerships, associations, govern-26. mental agencies and corporations, and any and all types of entities.
- 27. "Regional Benefit" means a contribution to or an advantage obtained by the Basin, the public, or the environment, including but not limited to (i) Contributed Water; (ii) additional infrastructure such as production wells or transmission pipelines that can be used by other Parties or WRD to enhance reliability of water supplies; or (iii) monetary payments. If the Regional Benefit is Contributed Water, the Contributed Water must be physical, "wet" water left in the Basin, which may be used by WRD as a source of Replenishment Water and thereby reduce the

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otherwise applicable Replenishment Assessment. The value of the Contributed Water will be determined by multiplying the amount of Contributed Water by the appropriate rate for Imported Water purchased or acquired by WRD in the Basin.

- 28. "Regional Storage Project(s)" are defined in Section V.7.
- 29. "Regional Storage Allocation" is defined in Section V.7.
- 30. "Replenishment Assessment" means the replenishment assessment imposed by WRD upon each acre-foot of groundwater extracted from the West Coast Basin pursuant to the WRD Act and in compliance with all other laws of the State of California and any other applicable laws. This Amended Judgment shall not determine nor affect the determination of whether a Replenishment Assessment is valid or invalid in the event that any Replenishment Assessment is challenged in a legal action.
- 31. "Replenishment Water" means water that, in accordance with the WRD Act, WRD affirmatively captures or procures to replenish the Basin by percolating or injecting water into the Basin or in-lieu by substituting surface water in-lieu of production and use of groundwater in accordance with the WRD Act. To the extent WRD hereafter creates new means of capturing naturally occurring water and causing such newly-captured water to replenish the West Coast Basin, such newly-captured replenishment water shall also be considered "Replenishment Water."
 - 32. "Space-Available Storage" is defined at Section V.10.
- "Storage Panel" means a bicameral body that consists of the: (i) West Coast Basin 33. Water Rights Panel, and (ii) Board of Directors of WRD. The Storage Panel is one of three bodies that comprise the Watermaster.
- 34. "Storage Project" means a Technically Feasible activity pertaining to the placement, recharge, injection, storage, transfer or recapture of Stored Water in the Basin. Storage Project(s) includes Regional Storage Projects.
- 35. "Stored Water" or "Store Water" means water held within any portion of the Available Dewatered Space in the West Coast Basin as a result of spreading, injection, Carryover Conversion or water from a Water Augmentation Project, where there is an intention to

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subsequently withdraw the water for reasonable and beneficial use pursuant to the Amended Judgment.

- "Technically Feasible" means capable of being accomplished in a successful 36. manner within a reasonable period of time, taking into account environmental and technological factors.
- "Total Adjudicated Production Rights" means the sum of a Party's Adjudicated 37. Rights and any contractual right through lease or other agreement to extract and use the Adjudicated Right of another Party.
- "Water Augmentation Project" means pre-approved Technically Feasible physical 38. actions and management activities that are initiated after entry of this Amended Judgment that provide demonstrated appreciable increases in long-term annual groundwater yield of the Basin.
- "Watermaster" is comprised of the: (i) Administrative Body, (ii) Water Rights 39. Panel, and (iii) Storage Panel. The Watermaster is not a "public agency" or a "trustee agency" within the meaning of CEQA and CEQA Guidelines 15379 and 15386.
- 40. "Water Purveyor" means a Party which sells water to the public, whether a regulated public utility, mutual water company, or public entity, which has a connection or connections for the taking of Imported Water through the MWD, through a MWD-member agency, or access to such Imported Water through such connection, and which normally supplies at least a part of its customers' water needs with such Imported Water.
- "Water Rights Panel" means one of the three bodies that comprise the 41. Watermaster consisting of five (5) members from among representatives of the Parties holding Adjudicated Rights. Three (3) of the members shall be the elected officers of president, vicepresident and treasurer of the West Basin Water Association and the remaining two (2) members shall be selected by the Board of Directors of the West Basin Water Association in accordance with Section XI.2.B of the Amended Judgment.
- "Watermaster Rules" mean the Rules that the Watermaster shall adopt, subject to 42. Court approval, pursuant to Section XI.1.E of the Amended Judgment.
 - "WRD" means the Water Replenishment District of Southern California, a public 43.

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corporation of the State of California (Division 18, commencing with Section 60000 of the Water Code).

44. "WRD Act" means the Water Replenishment District Act, California Water Code Sections 60000 et seq.

III. **DECLARATION OF RIGHTS - WATER RIGHTS ADJUDICATED**

- A. Certain of the Parties and/or their successors in interest are the owners of Adjudicated Rights to extract water from the Basin, which Adjudicated Rights are of the same legal force and effect and without priority with reference to each other. The amount of such Adjudicated Rights, stated in acre-feet per year, of each of these Parties, as of the date of this Amended Judgment, is set forth in Exhibit A to this Amended Judgment and is hereby declared and established accordingly. Provided, however, that the Adjudicated Rights so declared and established shall be subject to the condition that the water produced, when used, shall be put to beneficial use through reasonable methods of use and reasonable methods of diversion; and provided further that the exercise of all of said Adjudicated Rights shall be subject to a pro rata reduction, if such reduction is required, to preserve said Basin as a common source of water supply.
- B. Certain of the Parties have no Adjudicated Rights to extract water from the Basin. The name of each of said Parties, as of the date of this Amended Judgment, is listed in Exhibit A with a zero following its name, and the absence of such Adjudicated Rights in said Parties is hereby established and declared.
- C. As provided in Exhibit B to this Judgment, there is hereby established a "nonconsumptive water use right" in the Basin, which is subordinate to the Adjudicated Rights set forth in Section III hereof and which right is exercisable only on specifically defined lands and cannot be separately conveyed or transferred apart therefrom.
- As further provided in Exhibit B to this Judgment, any party herein may D. petition the Administrative Body, acting on behalf of the Watermaster, for a non-consumptive water use permit as part of a project to recover old refined oil or other pollutants that has leaked into the underground aquifers of the Basin.

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IV. TRANSFERABILITY OF RIGHTS

All Adjudicated Rights decreed and adjudicated herein, and the right to extract Stored Water stored within the Basin pursuant to the provisions herein, may be transferred, assigned, licensed or leased by the owner thereof provided, however, that no such transfer shall be complete until compliance with the appropriate notice procedures established by the Watermaster herein.

V. <u>PHYSICAL SOLUTION – BASIN STORAGE, CARRYOVER, BASIN</u> OPERATING RESERVE, AND EXCESS PRODUCTION

1. Determination of Available Dewatered Space

A. There exists within the Basin Available Dewatered Space which has not been optimally utilized for Basin management and storage of native water and Developed Water. The Court finds and determines that: (i) there is up to one hundred and twenty thousand (120,000) acre-feet of Available Dewatered Space in the Basin; (ii) use of the Available Dewatered Space will increase reasonable and beneficial use of the Basin by permitting the more efficient procurement and management of Replenishment Water and allowing Parties to have Stored Water in the Basin, thereby increasing the conservation of water and reliability of the water supply available to all Parties; and (iii) compliance with the terms, conditions and procedures set forth in this Amended Judgment is meant to prevent Material Physical Harm to the Basin associated with the use of the Available Dewatered Space for Stored Water. If the Court determines, pursuant to Section XIII of this Judgment, that the amount of Available Dewatered Space is more than or less than 120,000 acre-feet, then the Court shall equitably adjust the amount of the Basin Operating Reserve and Adjudicated Storage Capacity such that no more than 40.9% of the Available Dewatered Space is allocated to the Basin Operating Reserve. No Party shall Store Water in the Basin except in the Available Dewatered Space in conformity with this Amended Judgment.

B. It is essential that use of the Available Dewatered Space be undertaken for the greatest public benefit pursuant to uniform, certain and transparent regulation that encourages the conservation of water and reliability of the water supply, avoids Material Physical Harm, and promotes the reasonable and beneficial use of water. Accordingly, in the event the Watermaster becomes aware of the development of Material Physical Harm, or a reasonably foreseeable or

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imminent threat of the development of Material Physical Harm, relating to the use of the Available Dewatered Space, the Watermaster shall (i) promptly take all reasonably necessary action to cease or avoid such harm as authorized under this Amended Judgment and the Watermaster Rules, and (ii) notice a hearing within thirty (30) days before the Court and concurrently file a report with the Court, served on all Parties, which shall explain the relevant facts then known by the Watermaster relating to the Material Physical Harm, or imminent threat thereof, including without limitation, the location of the occurrence, the source or cause, existing and potential physical impacts or consequences of the identified or threatened Material Physical Harm, all actions taken by the Watermaster to cease or avoid such harm, and any other recommendations to remediate the identified or threatened Material Physical Harm.

C. To fairly balance the needs of the divergent interests of Parties having Adjudicated Rights in the Basin, on the one hand, and the role of WRD on the other hand, and in consideration of the shared desire and public purpose of removing impediments to the voluntary conservation, storage, exchange and transfer of water, the Available Dewatered Space is apportioned into complementary classifications of forty-nine thousand one hundred (49,100) acrefeet of Basin Operating Reserve and seventy thousand nine hundred (70,900) acre-feet of Adjudicated Storage Capacity as set forth in this Section V. The apportionment contemplates flexible administration of storage capacity where use is apportioned among competing needs, while allowing Available Dewatered Space to be used from time to time as Space-Available Storage, subject to the priorities specified in this Amended Judgment.

2. **Basin Operating Reserve**

It is in the public interest for WRD to prudently exercise its discretion to A. purchase, spread, and inject water, to provide for in-lieu replenishment, and otherwise to fulfill its replenishment function within the Basin in accordance with the WRD Act. Accordingly, this Amended Judgment expressly recognizes that WRD may use the Basin Operating Reserve to manage available sources of water and otherwise fulfill its replenishment functions. WRD may allow naturally occurring water to occupy the Basin Operating Reserve, as needed and in its discretion, but cannot thereupon assert ownership, control or possession over naturally occurring

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water as Replenishment Water or Stored Water. WRD's priority right to use the Basin Operating Reserve is not intended to allow WRD to sell or lease Stored Water within that portion of the Available Dewatered Space.

- В. WRD shall have forty-nine thousand, one hundred (49,100) acre-feet of Available Dewatered Space as the Basin Operating Reserve in accordance with the WRD Act.
- C. WRD shall have a first priority right to use the Basin Operating Reserve in accordance with the WRD Act. WRD's first priority right to the Basin Operating Reserve is absolute. To the extent that there is a conflict between WRD and any other Party regarding the availability of and desire to use any portion of the Basin Operating Reserve, the interests of WRD will prevail. Any dispute as to the use of any portion of the Basin Operating Reserve shall be heard directly by the Court, after notice of hearing served on all Parties.
- D. To the extent WRD does not require the use of some or all of the Basin Operating Reserve, that portion of the Basin Operating Reserve that is not then being used shall be available for Space-Available Storage in accordance with Section V.10 of this Amended Judgment and provided that such Space-Available Storage will not impede WRD's use of the Basin Operating Reserve. WRD's failure to use any portion of the Basin Operating Reserve for any time will not cause forfeiture or limit WRD's absolute right to make use of the Basin Operating Reserve in the future without compensation. Nothing herein shall permit WRD to limit or encumber its right to use the Basin Operating Reserve in accordance with the WRD Act.

3. Adjudicated Storage Capacity

The Adjudicated Storage Capacity is further allocated among the following classifications of Stored Water:

- Individual Storage Allocation: twenty-five thousand eight hundred (25,800) acre-feet.
- Community Storage Pool: thirty-five thousand five hundred (35,500) acre-feet.
- Regional Storage Allocation: nine thousand six hundred (9,600) acre-feet.

4. Carryover

In order to add flexibility to the operation of this Amended Judgment and to assist in a physical solution to meet the water requirements in the West Coast Basin, each of

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the Parties who is adjudged to have an Adjudicated Right and who, by the end of an Administrative Year, does not extract from the Basin all of such Party's Total Adjudicated Production Right, is permitted to carry over from such Administrative Year the right to extract from the Basin in the immediately following Administrative Year an amount of water equivalent to the amount of its Total Adjudicated Production Right that exceeds the amount of its actual extraction during said Administrative Year of water pursuant to its Total Adjudicated Production Right (hereinafter referred to as "Carryover"). Carryover, as computed above for a Party, shall be reduced by the quantity of Stored Water then held in the Available Dewatered Space by that Party at the commencement of the immediately following Administrative Year, although such reduction shall not cause the amount of Carryover to be less than 20% of the Party's Total Adjudicated Production Right.

A Party having Carryover may, from time to time, elect to convert all or part of such Party's Carryover to Stored Water, as authorized herein, upon payment of the The WRD shall maintain, account and use the Replenishment Assessment to WRD. Replenishment Assessment paid for Carryover Conversion in accordance with the provisions of Section XI.2(A)(5) of this Amended Judgment. Such Stored Water shall be assigned to that Party's Individual Storage Allocation, if available, and otherwise to the Community Storage Pool, and thereafter to then existing excess capacity within other Individual Storage Allocation, the Regional Storage Allocation, and only then if all remaining space is fully occupied, to the Basin Operating Reserve for Space-Available Storage.

By reason of this Court's Orders dated June 2, 1977 and September 29, C. 1977, for the water years 1976-77 and 1977-78 any Party (including any successor in interest) can Carryover until utilized any Adjudicated Right (including any authorized Carryover from prior years) unexercised during said water years. This Amended Judgment shall not abrogate the rights of any additional Carryover of unused Adjudicated Rights of the Parties as may exist pursuant to the Orders filed as of June 2, 1977 and September 29, 1977.

5. Individual Storage Allocations

Up to twenty-five thousand eight hundred (25,800) acre-feet of Available A.

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Dewatered Space is apportioned among the Parties as "Individual Storage Allocation" for the purpose of providing each Party holding an Adjudicated Right under the Amended Judgment with a first priority right to use an amount of that Available Dewatered Space equal to approximately forty percent (40%) of their respective Adjudicated Right. Water may be deposited into storage and assigned to an Individual Storage Allocation either through Carryover Conversion or by other means authorized under the Amended Judgment. The Individual Storage Allocation will be held in the name of the Party holding the Adjudicated Right upon notice to the Storage Panel. To the extent a Party does not require the use of some or all of its Individual Storage Allocation, that portion of the Individual Storage Allocation that is not then being used shall be available for Space-Available Storage as provided in Section V10.A.

B. A Party's first priority right to its Individual Storage Allocation is absolute. To the extent that there is a conflict between a Party holding an Adjudicated Right and any other Party or WRD regarding the availability of and desire to use any portion of their Individual Storage Allocation, the interests of the Party with the Individual Storage Allocation will prevail. Any dispute as to the use of any portion of a Party's Individual Storage Allocation shall be heard directly by the Court, after notice of hearing served on all Parties.

6. **Community Storage Pool**

Up to thirty-five thousand five hundred (35,500) acre-feet of Available Dewatered Space is apportioned for the use by all Parties to the Amended Judgment with Adjudicated Rights on a shared or community basis, hereafter referred to as the "Community Storage Pool." A Party that has fully occupied its Individual Storage Allocation may, on a first-in time, first in right basis (subject to the limits expressed below) place water into storage in the Community Storage Pool upon notice to the Storage Panel. So long as there is available capacity in the Community Storage Pool, any Party may store water in the Community Storage Pool, through Carryover Conversion as provided herein or by any other means authorized under the Amended Judgment, provided such Party has first fully occupied that Party's available Individual Storage Allocation.

> So long as there is adequate storage capacity available within the B.

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Community Storage Pool, any Party may store water through any authorized method up to the prescribed limits of available capacity within the Community Storage Pool upon notice to the Storage Panel.

C. After a Party effectively occupies Available Dewatered Space within the Community Storage Pool and then withdraws water from the Community Storage Pool, that Party shall be allowed a period of twenty-four (24) months to completely refill the vacated storage capacity before the capacity will be determined abandoned and available for use by other Parties. However, once the Basin's Community Storage Pool has been filled (35,500 acre-feet in storage), a Party may exercise its twenty-four (24) month refill priority only once, and thereafter only provided there is then capacity available to permit that Party to refill the vacated space. Except as to space subject to the refill right, as provided herein, all access to the Community Storage Pool shall be made available pursuant to a basis of first in time, first in right.

D. A Party that has maintained Stored Water in the Community Storage Pool for ten (10) consecutive years shall be subject to the following provisions whenever the Community Storage Pool is at least twenty-five percent (25%) occupied with Stored Water based on an aggregate of all Parties holding Adjudicated Rights who have Stored Water in the Community Storage Pool: (i) the Party may elect to have that Stored Water deemed transferred to Space-Available Storage in accordance with Section V.10 of this Amended Judgment, but if such an election is not made or there is no Space-Available Storage, then (ii) the Stored Water shall be deemed extracted first in advance of all other extraction rights in subsequent years (notwithstanding the order of production set forth in Section IX.2) until the Party's entire Community Storage account has been extracted. After the Stored Water is either transferred to Space Available Storage or extracted as provided herein, then said Party may thereafter make a renewed use of Community Storage on terms equal to other Parties on a first in time, first in right, and space-available basis.

7. Regional Storage Allocation

A. Up to nine thousand six hundred (9,600) acre feet of Available Dewatered Space in the West Coast Basin (the "Regional Storage Allocation") is designated for "Regional

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Storage Project(s)" that: (i) do not constitute Water Augmentation Projects by enhancing the long-term reliable yield of the Basin; and (ii) require storage capacity in excess of Individual Storage Allocations and the Community Storage Pool.

- Regional Storage Projects must be pre-approved by the Storage Panel of B. the Watermaster, as provided in Section V.12. The Storage Panel shall not approve a Regional Storage Project unless the applicant demonstrates (i) a proposed place of use and beneficial use for the water identified at the time of storage, and (ii) that the Regional Storage Project is Technically Feasible, will not cause Material Physical Harm and will confer a "Regional Benefit".
- C. It is anticipated that Regional Storage Projects will be the principal category of storage for potential Storage Projects sponsored by, or for the benefit of, entities that do not hold an Adjudicated Right, although any Party to the Judgment may also propose a Regional Storage Project. Any entity which is not a Party to the Judgment who receives approval of a Regional Storage Project shall intervene into the Judgment as a Party prior to commencing the Regional Storage Project. A Regional Storage Project approved by the Storage Panel that occupies space within the nine thousand six hundred (9,600) acre-feet of Available Dewatered Space shall have a priority right to occupy the Regional Storage Allocation over any other use being made on a space-available basis.
- Regional Storage Projects may include in-lieu, Carryover Conversion, D. physical improvements, recharge of "wet water" by spreading or injection, reducing the overall cost for the WRD to perform its replenishment function, and other measures that propose to make beneficial use of the designated storage capacity.
- E. Parties receiving a right to Store Water pursuant to an approved Regional Storage Project shall have the first priority right to Regional Storage Allocation. Stored Water held in the Regional Storage Allocation by a Party with an Adjudicated Right as Space-Available Storage is subject to the limits of an annual extraction of one hundred and twenty percent (120%) of the storing Party's Total Adjudicated Production Right or as otherwise specified in accordance with Section IX.1 herein.

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F. To the extent that some or all of the Regional Storage Allocation is unused, that portion of the Regional Storage Allocation that is not then being used shall be available for Space-Available Storage as provided in Section V10.A.

8. Limitations on Storage

Irrespective of the category of storage utilized, each Party with an Adjudicated Right shall not cumulatively have in storage in the Available Dewatered Space at any time Stored Water totaling more than two hundred percent (200%) of that Party's Adjudicated Right. However, a Party with an Adjudicated Right less than 100 acre feet may store water in the Available Dewatered Space up to 200 acre feet.

B. Notwithstanding the foregoing, a Party with an Adjudicated Right may store additional water up to 50% of its Adjudicated Right in excess of the aforementioned limit of 200% of its Adjudicated Right in Space-Available Storage as provided in Section V.10 of this Amended Judgment for a cumulative total of up to 250% of the Party's Adjudicated Right. Any Party with an Adjudicated Right seeking to store water in excess of 200% of its Adjudicated Right shall apply for additional storage from the Storage Panel, which shall determine whether additional storage space is available in light of the amount of storage space being utilized by all Parties and providing adequate protection for planned or anticipated storage projects by other Parties. The Storage Panel shall establish requirements as part of the Watermaster Rules including providing notice of such applications to all Parties, a means for objection, standards for granting or denying such requests, and promulgate requirements governing the extraction of the additional storage.

C. A Party without an Adjudicated Right who holds rights to store water in the Regional Storage Allocation by virtue of an approved Regional Storage Project shall comply with any extraction limits established by the Storage Panel in its approval of said Regional Storage Project. Subject to the foregoing, the right to extract Stored Water in the Basin may be freely transferred to another Party to this Amended Judgment, as permitted by Section IV.

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9. Extraction of Stored Water; Exemption from Replenishment Assessment

The Court finds and declares that the extraction of Stored Water as permitted hereunder does not constitute "production of groundwater" within the meaning of Water Code Section 60317 and that no Replenishment Assessment shall be levied on the extraction of Stored Water. This determination reflects the practical application of certain provisions of this Amended Judgment concerning storage of water and extraction of Stored Water, including without limitation the following: (1) payment of the Replenishment Assessment is required upon Carryover Conversion, which allows WRD to replenish the Basin (as addressed under Section V.4(B); (2) Developed Water introduced into the Basin through spreading or injection for storage by or on behalf of a Party using Individual Storage Allocation or Community Storage Pool (as authorized under Sections V.5 and V.6), or pursuant to a Water Augmentation Project (as authorized under Section V.11), which needs not be replenished by WRD requiring payment of the Replenishment Assessment; and (3) with respect to Regional Storage Projects, a Regional Benefit must be established as a prerequisite of such a project, the water from which need not be replenished by WRD requiring payment of the Replenishment Assessment.

10. Space-Available Storage, Relative Priority, and Dedication of Abandoned Water

A. To balance the need to protect first priority uses of storage and to encourage the full utilization of the Adjudicated Storage Capacity and the Basin Operating Reserve within the Available Dewatered Space, any Party with an Adjudicated Right may make interim, temporary use of then currently unused Available Dewatered Space within (i) any category of Adjudicated Storage Capacity, and then (ii) if all Adjudicated Storage Capacity is being fully used for Stored Water, then within the Basin Operating Reserve ("Space-Available Storage"), subject to the following criteria:

(1) Any Party with an Adjudicated Right may engage in Space-Available Storage without prior approval from the Storage Panel of the Watermaster provided that the storing Party or Parties with an Adjudicated Right shall assume all risks of waste and loss regardless of the hardship.

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- (2) No Party with an Adjudicated Right may use any portion of the Basin Operating Reserve for Space-Available Storage unless that Party with an Adjudicated Right has already maximized its allowed storage pursuant to its Individual Storage Allocation and all available Community Storage and Regional Storage is already in use.
- (3) Space-Available Storage shall first utilize unused storage space within the Individual Storage Allocation category, subject to the provisions in this Amended Judgment, and the Regional Storage Allocation before utilizing any available unused storage space within Community Storage. No utilization of Community Storage under Space-Available Storage shall be counted in making determinations under Sections V.6.C. or V.6.D.
- **(4)** Whenever the Administrative Body determines that a Party with an Adjudicated Right is making use of excess Available Dewatered Space for Space-Available Storage without prior approval from the Storage Panel, the Administrative Body shall issue written notice to the Party with an Adjudicated Right informing them of the risk of loss and inform that Party what space (Individual Allocation, Regional Storage, Community Pool or Basin Operating Reserve) it is occupying on a Space-Available basis.
- (5) Use of Space-Available Storage shall be administered in accordance with the rule of first in time, first in right. The Party with an Adjudicated Right holding the lowest priority right in Space-Available Storage shall assume responsibility for evacuating their Stored Water as may be necessary to accommodate a Party with an Adjudicated Right holding superior priority right. Any dispute concerning Space-Available Storage priorities, except as to Basin Operating Reserve or the Individual Storage Allocation, shall be submitted first to the Storage Panel for hearing and determination. The Storage Panel's determination, or lack thereof, may be appealed by motion to the Court by any Party to the dispute. Any dispute concerning the Community Storage Pool Allocation or the Regional Storage Allocation shall be submitted first to the Storage Panel for hearing and determination. The Storage Panel's determination, or lack thereof, may be appealed by motion to the Court by any Party to the dispute.
 - Whenever the Available Dewatered Space is needed to accom-(6)

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modate the priority use within a respective category of Adjudicated Storage Capacity, or WRD seeks to make use of its priority right to the Basin Operating Reserve to fulfill its replenishment function, the Storage Panel shall issue a notice to evacuate within ninety (90) days the respective category of Adjudicated Storage Capacity or Basin Operating Reserve. Within sixty (60) days after receipt of such a notice to evacuate, the Party with an Adjudicated Right receiving the notice may provide a written election to the Storage Panel that it will store its Stored Water in any other excess Available Dewatered Space first within the Adjudicated Storage Capacity, if available, and then if all Adjudicated Storage Capacity is being fully used for Stored Water, then within the Basin Operating Reserve, if available. The Party with an Adjudicated Right's Stored Water shall be deemed spilled and dedicated to the Basin in furtherance of replenishment of the Adjudicated Rights without compensation if the Party with an Adjudicated Right does not make a timely election or if there is no excess Available Dewatered Space. No Stored Water will be deemed so dedicated unless the cumulative quantity of water held as Stored Water in the Available Dewatered Space exceeds one hundred and twenty thousand (120,000) acre-feet in the West Coast Basin. Any dispute as to Stored Water threatening to be spilled or dedicated to the Basin shall be submitted to the Court pursuant to a motion by any Party to the dispute after to the expiration of sixty (60) days of the ninety-day period in the notice to evacuate.

B. A Party with an Adjudicated Right that seeks to convert the Stored Water held as Space-Available Storage to a more firm right, may in their discretion, contract for the use of another Party with an Adjudicated Right's Individual Storage Allocation, or may apply for approval of its request as a Regional Storage Project, or may add such water to the Community Storage Pool once space therein becomes available.

11. Water Augmentation

Physical and management actions of the Parties in consultation with WRD shall add to the long-term reliable yield of the Basin. Innovations and improvements in management practices that increase the conservation and maximization of the reasonable and beneficial use of water should be promoted. To the extent that Parties to the Amended Judgment in consultation with WRD implement a project that provides additional long-term reliable water

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supply to the West Coast Basin, the annual extraction rights in the West Coast Basin will be increased commensurately in an amount to be determined by the Storage Panel to reflect the actual yield enhancement associated with the project. Augmented supplies of water resulting from such a project may be extracted or stored as permitted in this Amended Judgment in the same manner as other water.

- B. Participation in any Water Augmentation Project shall be voluntary. The terms of participation will be at the full discretion of the participating Parties. Parties who propose a Water Augmentation Project ("Project Leads") may do so in their absolute discretion, upon such terms as they may determine and with Storage Panel approval. All other Parties will be offered a reasonable opportunity to participate in any Water Augmentation Project on condition that they share proportionately in generally common costs and benefits, and assume the obligation to bear exclusively the cost of any improvements that are required to accommodate their individual or peculiar needs.
- C. Advance written notice shall be provided which reasonably describes the potential project and the proposed terms under which a Party may "opt-in." Parties shall be afforded a reasonable time under the then prevailing circumstances for appropriate deliberation and action by the Parties. Disputes as to the adequacy of the notice and the time for project approval may be referred to the Storage Panel and then to the Court under its continuing iurisdiction.
- D. Parties may elect, in their discretion, to opt into a Water Augmentation Project ("Project Participants") so long as they agree to offer customary written and legally binding assurances that they will bear their proportionate share of all costs attributable to the Water Augmentation Project or provide other valuable consideration that is deemed sufficient by the Project Leads and Project Participants.
- E., All Water Augmentation Projects must be pre-approved by the Storage Panel, as provided in Section V.12. The Storage Panel shall determine the amount of additional groundwater extraction authorized as a result of a Water Augmentation Project, which determination shall be based upon substantial evidence. The amount of additional groundwater

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extraction shall not exceed the amount by which the Water Augmentation Project will increase the long-term sustainable yield of the Basin. No extraction right shall be established and no extraction shall occur until new water has been actually introduced into the Basin as a result of the Water Augmentation Project. Any approval for a Water Augmentation Project shall include provisions: (i) requiring regular monitoring to determine the actual amount of such new water made available; (ii) requiring make up water or equivalent payment therefore to the extent that actual water supply augmentation does not meet projections; and (iii) adjusting water rights attributable to the Water Augmentation Project to match the actual water created. Any approval for a Water Augmentation Project shall be based on a finding the Water Augmentation Project is Technically Feasible and will not cause Material Physical Harm.

- F. The right to extract augmented water from the Basin pursuant to a Water Augmentation Project shall be accounted for separately and shall not be added to a Party's Adjudicated Right.
- G. A Party that elects to participate and pays its full pro-rata share of costs associated with any Water Augmentation Project, and/or reaches an agreement with other participants based upon other valuable consideration acceptable to the Lead Parties and the remaining Project Participants, will receive a proportionate right to extract the water resulting from the Water Augmentation Project.
- H. A Party that does not elect to participate ("Non-Participating Party") will not receive a right to extract water resulting from to the Water Augmentation Project. Non-Participating Parties will not be required to pay any costs, fees or assessments of any kind attributable to the respective Water Augmentation Project including the fees required hereunder for the Watermaster duties or directly or indirectly as the WRD Replenishment Assessment.
- I. Because water made available for Water Augmentation will be produced annually, fluctuations in groundwater levels will be temporary, nominal, and managed within the Basin Operating Reserve.
- J. WRD shall not obtain any extraction right or other water right under the Amended Judgment by virtue of its consultation in any Water Augmentation Project.

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12. **Storage Procedure**

Storage Reporting and Monitoring

The Administrative Body (defined below) shall: (i) prescribe forms and procedures for the orderly reporting of Stored Water and water from a Water Augmentation Project; (ii) maintain records of all water stored in the Basin; (iii) undertake the monitoring and modeling of Storage Projects, Water Augmentation Projects and New Storage Facilities required by this Judgment; and (iv) provide an accounting of Stored Water and/or water from a Water Augmentation Project within thirty (30) days of a written request by an Adjudicated Rights holder or a Party with rights to Stored Water. For purposes of Sections V.12 and V.13 of this Amended Judgment, Water Augmentation Project(s), New Storage Facilities and Storage Projects that require the approval of the Storage Panel shall collectively be referred to as "Projects."

B. Application and Notification Procedure

- (1) Nothing in this Amended Judgment shall alter a Party's duty to comply with CEQA or any other applicable legal requirements as to any Project imposed by applicable law. Further, no action or approval under this Amended Judgment shall constitute a bar to a Party's duty to comply with CEQA or any other legal requirements as to any Project imposed by applicable law. However, a Party to this Amended Judgment who is undertaking or engaging in CEQA review for a Project that requires approval by the Storage Panel shall provide to the Watermaster copies of the notices required under CEQA to be provided to the public within the time periods proscribed by CEQA.
- For Projects that require review and approval by the Storage Panel, (2)as provided in Section V.13, the Administrative Body shall provide appropriate applications, and shall work with Project applicant(s) to complete the application documents for presentation to the Storage Panel.
- (3) The Administrative Body shall conduct the groundwater modeling necessary to support a Party's application for approval of a Project prior to the Storage Panel's hearing on said Project. Upon receipt of a notice of a lead agency's intention to prepare a CEQA Review Document, the Administrative Body shall conduct the modeling described in Section

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V.12 of this Amended Judgment and submit such modeling to the lead agency for inclusion in the proposed or draft CEQA documentation and the CEQA Review Document, subject to the Party's payment of the costs of that modeling. Such modeling is not required to be conducted by the Administrative Body if the Administrative Body and the Chair of the Water Rights Panel determine in writing that (i) the likely rise in water levels from the proposed Project would be minimal, (ii) other evidence (including any modeling prepared by the Project proponent) demonstrates that the Project will not cause Material Physical Harm after consideration of the factors outlined in Section V.13.B(3), and (iii) an Environmental Impact Report is not required under CEQA. If the Administrative Body and the Chair of the Water Rights Panel make such a determination, they shall promptly inform the entire Storage Panel. Such modeling shall thereafter be conducted by the Administrative Body if either the Water Rights Panel or the Board of Directors of WRD request that such modeling be conducted.

- (4) The Party which is the proponent of a proposed Project shall bear all costs associated with the Watermaster's preparation and review of the application for approval of the Project and all costs associated with its implementation, including reimbursement of fees and costs incurred by the Administrative Body in conducting the necessary modeling and other technical studies.
- (5) Within 30 days of receipt of an application for a Project or any notification(s) associated with the CEQA review for such Project, the Administrative Body shall provide written notice (either by electronic mail or U.S. postal mail) and access to a copy of the Project application and/or any available CEQA documentation, including the CEQA Review Document, to all Parties to the Amended Judgment. Any Party to the Amended Judgment shall be entitled to submit its own report related to the Project, and the Administrative Body shall consider such report in its processing of the Project application.
- (6) As part of the application process, the Administrative Body shall cause the preparation of any study or analysis necessary to determine that the Project is Technically Feasible and will not cause Material Physical Harm, including the appropriate modeling of the cumulative effect of the particular Project on water levels in the West Basin. The

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Administrative Body may rely on CEQA documentation, including the CEQA Review Document, for a Project for the information necessary to make a determination on Technical Feasibility and Material Physical Harm and not prepare any additional analyses if the CEQA documentation contains the necessary information for consideration of the Project including the groundwater modeling required by this Amended Judgment.

Ċ. **Notice Process**

Within thirty (30) days after submission of the final and complete Project application documents (including the technical reports, CEQA Review Document and modeling results), the Administrative Body shall provide notice (either by electronic mail or U.S. postal mail), and access to copies of the final and complete application documents to all Parties to the Amended Judgment.

13. Review/Approval Process

Α. Projects Subject to Review

- (1) Storage Projects exempt from the review and approval process provided in this Section V.13 include:
- use of Total Adjudicated Production Rights, except for extraction above one hundred and twenty percent (120%) of a Party's extraction right, as set out in Section IX.1;
- replenishment of the Basin with Replenishment Water by WRD;
- WRD's operations within the Basin Operating Reserve;
- Carryover Conversion; and
- Use of Existing Facilities to store water in the Individual Storage Allocation or the Community Storage Pool.
- (2) All other Projects shall be subject to review and approval, as provided in this Section V.13, including, but not limited to, those projects involving:
- material variances to substantive criteria governing projects exempt from the review and approval process;
- modifications to previously approved Projects and related agreements;

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- a Party's proposal for Carryover Conversion in quantities greater than the express apportionment of Adjudicated Storage Capacity on a non-priority, space-available, interim basis, and
- any other means of storage not exempt by Section V.13.A(1).

В. Hearing and Approval Process for Watermaster Review

The following procedures shall be followed by the Watermaster where Storage Panel review is required or permitted under this Amended Judgment.

- No later than thirty (30) days after notice has been issued in (1) accordance with Section V.12, the matter shall be set for hearing before the Storage Panel. A staff report shall be submitted by the Administrative Body in conjunction with the completed application documents, which report shall include proposed conditions of approval if the recommendation in the staff report is to approve the Project. The Water Rights Panel may prepare a separate independent staff report, if it elects to do so. Any Party to the Amended Judgment shall be entitled to submit its own report, and such report shall be considered by the Storage Panel as part of its review; however, a Party shall not be entitled to raise issues to the Storage Panel that it failed to raise as part of any previously completed CEQA process for the Project under consideration by the Storage Panel.
- (2) Whenever feasible, the WRD Board of Directors and the Water Rights Panel shall conduct a joint hearing (i.e., the presumption shall be in favor of joint hearings). If a joint hearing is not held, the Water Rights Panel hearing shall be conducted in the manner prescribed for public agency hearings under the Brown Act.
- Factors to be considered in reviewing a Project include (i) facilities (3) in the vicinity of the Project; (ii) proximity to drinking water wells and depths at which such wells are screened; (iii) depth at which water will be added under the Project; (iv) resulting groundwater elevations from the Project based on groundwater modeling conducted by the Administrative Body and, if they elect to do so, the Project proponent, (v) existing contamination, if any, in the vicinity of the Project; (vi) preferential groundwater pathways; (vii) the source of the water for the Project; and (v) information provided by any Party.

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- (4) The WRD Board of Directors and the Water Rights Panel shall each adopt written findings explaining their decision on the Project, although if both entities reach the same decision, they shall work together to adopt a uniform set of findings. The findings must include the evaluation of the factors identified in Section V.13.B(3) and a determination that the Project is Technically Feasible and will not cause Material Physical Harm.
- The Storage Panel shall not be required to conduct a hearing on a (5) Project if it (i) reviews the CEQA Review Document adopted by a lead agency; (ii) the CEQA Review Document includes the groundwater modeling required under this Amended Judgment; (iii) determines that the CEQA Review Document evaluated the factors identified in Section V.13.B(3); and (iv) determines that the CEQA Review Document demonstrates that the Project is Technically Feasible and will not cause Material Physical Harm.
- Unless both the WRD Board of Directors and Water Rights Panel (6) approve the Project, the application shall be deemed denied (a "Project Denial"), provided, however, that if either the WRD Board of Directors or the Water Rights Panel is unable to render a decision on the application due to a conflict of interest arising under Section V.13 (A)(8) of this Amended Judgment, then the application shall be deemed approved if the remaining body of the Storage Panel approves the application. If both the WRD Board of Directors and Water Rights Panel approve the Project, the Project shall be deemed approved (a "Project Approval").
- (7) If the Storage Panel approves the Project, it may impose reasonable conditions of approval on matters relevant to the Project, which shall include mandatory conditions of approval including annual limits on the amount of Stored Water, annual extraction limits of Stored Water, and water quality standards. The WRD Board of Directors and the Water Rights Panel shall work together to adopt a uniform set of conditions of approval promulgated after adoption of the Rules pursuant to Section X.1(E) and following the same review and comment process set forth in Section XI.1(E).
- (8) Neither WRD nor any member of the Water Rights Panel shall render any decision on Projects subject to Watermaster review under Section V.13 of this Amendment Judgment if said entity has a conflict of interest under applicable law or the rules and

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regulations promulgated pursuant to Section XI.1(E) with respect to said Project.

(9) Any factual determinations made by the Watermaster, or any constituent body thereof, pursuant to this section, shall be based on the substantial evidence test.

Trial Court Review

An applicant, Adjudicated Rights holder or a Party holding rights to Stored Water may seek the Storage Panel's reconsideration of a Project Denial or Project Approval. However, there shall be no process for mandatory reconsideration or mediation of a Project Approval or a Project Denial either before the Administrative Body or the Water Rights Panel. Any Party may file an appeal from a Project Approval or Project Denial with this Court, as further described in Section XI.4.D. The Trial Court shall review the decisions of the Watermaster, Storage Panel and Water Rights Panel in accordance with Section XI.4(D)

14. **Excess Production**

In order to meet possible emergencies, each of the Parties who is adjudged to have an Adjudicated Right and not possessing Stored Water, is permitted to extract from the Basin in any Administrative Year for beneficial use an amount in excess of each such Party's Total Adjudicated Production Rights not to exceed two (2) acre-feet or ten percent (10%) of such Party's Total Adjudicated Production Rights, whichever is the larger, and in addition thereto, such greater amount as may be approved by the Court. Notwithstanding Section XI.4 herein, if such greater amount is recommended by the Water Rights Panel, such order of Court may be made ex parte. Each such Party so extracting water in excess of its Total Adjudicated Production Rights shall be required to reduce its extractions below its Total Adjudicated Production Rights by an equivalent amount in the Administrative Year next following. Such requirement shall be subject to the proviso that in the event the Court determines that such reduction will impose upon such a Party, or others relying for water service upon such Party, an unreasonable hardship, the Court may grant an extension of time within which such Party may be required to reduce its extractions by the amount of the excess theretofore extracted by such Party.

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VI. PHYSICAL SOLUTION - EXCHANGE POOL

As a further part of said physical solution herein imposed:

1. Mandatory Offer to Exchange Pool

Not less than sixty (60) days prior to the beginning of each Administrative Year, each Party having supplemental water available to it through then existing facilities, other than water which any such Party has the right to extract hereunder, shall file with the Water Rights Panel the offer of such Party to release to the Exchange Pool the amount by which such Party's Adjudicated Right exceeds one-half of the estimated total required use of water by such Party during the ensuing Administrative Year, provided that the amount required to be so offered for release shall not exceed the amount such Party can replace with supplemental water so available to it.

Basis of Offer to Exchange Pool; Redetermination of Offer by Water Rights Panel

Such estimate of total required use and such mandatory offer shall be made in good faith and shall state the basis on which the offer is made, and shall be subject to review and redetermination by the Water Rights Panel, who may take into consideration the prior use by such Party for earlier Administrative Years and all other factors indicating the amount of such total required use and the availability of replacement water.

3. Voluntary Offer to Exchange Pool

Any Party filing an offer to release water under the mandatory provisions of this Section VI may also file a voluntary offer to release any part or all of any remaining amount of water which such Party has the right under this Amended Judgment to pump or otherwise extract from the Basin, and any Party who is not required to file an offer to release water may file a voluntary offer to release any part or all of the amount of water which such Party has the right under this Amended Judgment to pump or otherwise extract from the basin. All such voluntary offers shall be made not less than sixty (60) days prior to the beginning of each Administrative Year.

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4. Price of Water Offered to Exchange Pool

Each offer to release water pursuant to this Section VI shall be the price per acre-foot declared and determined at the time of the filing of such offer by the releasing Party; provided that:

- (a) such price per acre-foot shall not exceed the price that the releasing Party would have to pay to obtain from others, in equal monthly amounts, through existing facilities, a quantity of supplemental water equal in amount to that offered to be released; or
- if any such releasing Party has no existing facilities through which to (b) obtain water from others, such price shall not exceed the sum of the price per acre-foot charged by MWD and West Coast Basin Municipal Water District to municipalities and public utilities for water received from MWD.

5. Price Dispute Objection - Water Rights Panel Determination

- In the event of a dispute as to any price at which water is offered for A. release, any Party affected thereby may, within thirty (30) days thereafter, by an objection in writing, refer the matter to the Water Rights Panel for determination. Within thirty (30) days after such objection is filed, the Water Rights Panel shall consider said objection and shall make its finding as to the price at which said water should be offered for release and notify all Parties.
- В. The costs of such determination shall be apportioned or assessed by the Water Rights Panel in its discretion between or to the Parties to such dispute, and the Water Rights Panel shall have the power to require, at any time prior to making such determination, any Party or Parties to such dispute to deposit with the Water Rights Panel funds sufficient to pay the cost of such determination.
- C. Any Party may appeal to the Court from a decision of the Water Rights Panel as provided in Section XI.4. Pending the Court's determination if the water so offered has been allocated, the Party making the offer shall be paid the price declared in its offer, subject to appropriate adjustment upon final determination.

6. Request for Water From Exchange Pool

A. Not less than sixty (60) days prior to the beginning of each Administrative

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Year, any Party whose estimated demand for water during the ensuing Administrative Year exceeds the sum of all of the Party's supplies available to it from the Basin under this Amended Judgment, may file with the Water Rights Panel a request for the release of water in the amount that said estimated demand exceeds said available supply. Such request shall be made in good faith and shall state the basis upon which the request is made, and shall be subject to review and redetermination by the Water Rights Panel.

- B. Within thirty (30) days thereafter, the Water Rights Panel shall advise, in writing, those Parties requesting water of the estimated price thereof. Any Party desiring to amend its request by reducing the amount requested may do so after the service of such notice.
- C. Prior to the first day of each Administrative Year, the Water Rights Panel shall determine if sufficient water has been offered to satisfy all requests. If it determines that sufficient water has not been offered, it shall reduce such requests pro rata in the proportion that each request bears to the total of all requests.
- D. Not later than the first day of each Administrative Year, the Water Rights Panel shall advise all Parties offering to release water of the quantities to be released by each and accepted in the Exchange Pool and the price at which such water is offered. Simultaneously, it shall advise all Parties requesting water of the quantities of released water allocated from the Exchange Pool and to be taken by each requesting Party and the price to be paid therefore.

Allocation of Exchange Pool Water by Water Rights Panel 7.

A. In allocating water which has been offered for release to the Exchange Pool under Section VI.1, the Water Rights Panel shall first allocate that water required to be offered for release and which is offered at the lowest price, and progressively thereafter at the next lowest price or prices. If the aggregate quantity of water required to be released is less than the aggregate quantity of all requests for the release of water made pursuant to Section VI.6, the Water Rights Panel shall then allocate water voluntarily offered for release and which is offered at the lowest price and progressively thereafter at the next lowest price or prices, provided that the total allocation of water shall not exceed the aggregate of all such requests. Any water offered for release under Section VI and not accepted in the Exchange Pool, and not allocated therefrom,

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shall be deemed not to have been offered for release and may be extracted from the Basin by the Party offering the same as if such offer had not been made.

B. Each Party requesting the release of water for its use and to whom released water is allocated from the Exchange Pool may thereafter, subject to all of the provisions of this Amended Judgment, extract such allocated amount of water from the Basin, in addition to the amount such Party is otherwise entitled to extract hereunder during the Administrative Year for which the allocation is made.

8. Exchange Pool Water Pumped Before Pumper's Own Right

From and after the first day of each Administrative Year, all water extracted from the Basin by any Party requesting the release of water and to whom such water is allocated shall be deemed to have been water so released until the full amount released for use by it shall have been taken, and no such Party shall be deemed to have extracted from the Basin any water under its own right so to do until said amount of released water shall have been extracted. Water extracted from the Basin by Parties pursuant to their request for the release of water shall be deemed to have been taken by the offerors of such water under their own rights to extract water from the Basin.

9. Price and Payment for Water Released for Exchange Pool

À. All Parties allocated water under Section VI.6 shall pay a uniform price per acre-foot for such water, which price shall be the weighted average of the prices at which all the water allocated was offered for release.

B. Each Party shall pay to the Water Rights Panel, in five equal monthly installments during the applicable Administrative Year, an amount equal to the quantity of water allocated to it multiplied by said uniform price. The Water Rights Panel shall bill each such Party monthly for each such installment, the first such billing to be made on or before the first day of the second month of the Administrative Year involved, and payment therefore shall be made to the Water Rights Panel within thirty (30) days after the service of each such statement. If such payment be not made within said thirty (30) days such payment shall be delinquent and a penalty shall be assessed thereon at the rate of one percent (1%) per month until paid. Such delinquent

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payment, including penalty, may be enforced against any Party delinquent in payment by execution or by suit commenced by the Water Rights Panel or by any Party hereto for the benefit of the Water Rights Panel.

C. Promptly upon receipt of such payment, the Water Rights Panel shall make payment for the water released and allocated, first, to the Party or Parties which offered such water at the lowest price, and then through successive higher offered prices up to the total allocated.

VII. ADDITIONAL PUMPING ALLOWED UNDER AGREEMENT WITH WRD **DURING PERIODS OF EMERGENCY**

A. WRD overlies the West Coast Basin and engages in activities of replenishing the groundwaters thereof with Replenishment Water. During an actual or threatened temporary shortage of the Imported Water supply to West Coast Basin, WRD may, by resolution, determine to subsequently replenish the Basin for any water produced in excess of a Party's Adjudicated Rights hereunder, within a reasonable period of time, pursuant to Over-Production Agreements with such Parties. Such Over-Production Agreements shall not exceed in the aggregate ten thousand (10,000) acre-fee (the "Initial Cumulative Over-Production Cap"). WRD may determine that a quantity of water is available for such agreements that exceed the Initial Cumulative Over-Production Cap (the "Supplemental Over-Production Water") based on a determination made after a public hearing and taking into account the water levels in the Basin and the availability of water to replenish the Basin other than Imported Water. Over-Production Agreements for Supplemental Over-Production Water shall be made available on an equal basis to all Parties with an Adjudicated Right who (i) possess no Carryover or Stored Water, (ii) have purchased Imported Water in the immediately preceding Administrative Year or will receive less water from a Water Purveyor due to the declared drought curtailing that Water Purveyor's available supplies, (iii) have exercised or contractually agreed to not exercise its rights under Section V.14 of this Amended Judgment, and (iv) provide important goods and services to the general public, provided, however, that WRD shall give priority to Parties meeting those criteria who have not entered into an Over-Production Agreement for an portion of the Initial Cumulative

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Over-Production Cap. Over-Production Agreements for Supplemental Over-Production Water shall be on the same terms as required under Sections VII.D and E.

- B. Notwithstanding any other provision of this Amended Judgment, any Party with Adjudicated Rights who is (i) Water Purveyors, (ii) possess no Carryover or Stored Water, and (iii) have exercised or contractually agreed to not exercise its rights under Section V.14 of this Amended Judgment, is authorized to enter into agreements with WRD under which such Water Purveyors may exceed their Adjudicated Rights for a particular Administrative Year (an "Over-Production Agreement") when the following conditions are met:
- (1) WRD is in receipt of a resolution of the Board of Directors of MWD stating there is an actual or immediately threatened temporary shortage of MWD's Imported Water supply compared to MWD's needs, or a temporary inability to deliver MWD's Imported Water supply throughout its service area, which will be alleviated in part by overpumping from West Coast Basin.
- The Board of Directors of both WRD and the Water Rights Panel, (2)by resolutions, concur in the resolution of MWD's Board of Directors and each determine that the temporary overproduction in West Coast Basin will not adversely affect the integrity of the Basin or the sea water barrier maintained along the coast of the West Coast Basin. In said resolution, WRD's Board of Directors shall set a public hearing, and notice the time, place and date thereof (which may be continued from time to time without further notice) and which said notice shall be given by First Class Mail to all Parties. Said notice shall be mailed at least ten (10) days before said scheduled hearing date. At said public hearing, Parties shall be given full opportunity to be heard, and at the conclusion thereof the Board of Directors of WRD by resolution (a "Drought Resolution") decides to proceed with agreements under this Section VII.
- Ċ. If WRD has not entered into Over-Production Agreements with Water Purveyors for the entirety of the Initial Cumulative Over-Production Cap within thirty (30) days after the Drought Resolution, then WRD may enter into Over-Production Agreements with other Parties to this Judgment, although the amount of said Agreements shall not cause an exceedance of the Initial Cumulative Over-Production Cap. In considering such Agreements with other

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Parties, WRD shall accord priority to Parties who provide important goods and services to the general public.

- D. All Over-Production Agreements with WRD shall be subject to the following requirements, and such reasonable others as WRD's Board of Directors shall require:
- (1) The Over-Production Agreements shall be of uniform content except as to the quantity involved, and any special provisions considered necessary or desirable with respect to local hydrological conditions or good hydrologic practice.
- (2) The Over-Production Agreements shall be offered to Water Purveyors and Parties, excepting those which WRD's Board of Directors determine should not over-pump because such over-pumping would occur in undesirable proximity to a sea water barrier project designed to forestall sea water intrusion, or within, or in undesirable proximity to, an area within West Coast Basin wherein groundwater levels are at an elevation where over-pumping is, under all the circumstances, undesirable.
- (3) The maximum term of any such Over-Production Agreement shall be four (4) months. All such Over-Production Agreements shall commence and end on the same day (and which may be executed at any time within said four month period), unless an extension thereof is authorized by the Court under this Amended Judgment.
- (4) The Over-Production Agreements shall contain provisions that the Water Purveyor or Party executing the agreement pay to WRD a price, in addition to the applicable Replenishment Assessment, determined on the following formula: The price per acrefoot of West Basin Municipal Water District's treated domestic and municipal water for the Administrative Year in which the agreement is to run, less the total of: (a) an amount per acrefoot as an allowance on account of incremental cost of pumping, as determined by WRD's Board of Directors; and (b) the rate of the replenishment assessment of WRD for the same Administrative Year. If the term of the Over-Production Agreement is for a period which will be partially in one Administrative Year and partially in another, and a change in either or both the price per acre-foot of West Basin Municipal Water District's treated domestic and municipal water and rate of the replenishment assessment of WRD is scheduled, the price formula shall be

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determined by averaging the scheduled changes with the price and rate then in effect, based on the number of months each will be in effect during the term of the Over-Production Agreement. Any price for a partial acre-foot shall be computed pro rata. Payments shall be due and payable on the principle that over-extractions under the Over-Production Agreement are the last water pumped in the Administrative Year, and shall be payable as the Over-Production Agreement shall provide.

- (5) The Over-Production Agreements shall contain provisions that: (a) All of such agreements (but not less than all) shall be subject to termination by WRD if, in the judgment of WRD's Board of Directors, the conditions or threatened conditions upon which they were based have abated to the extent over-extractions are no longer considered necessary; and (b) that any individual agreement or agreements may be terminated if the WRD's Board of Directors finds that Material Physical Harm has developed as a result of over-extractions by any Water Purveyor or Party which have executed said Over-Production Agreements, or for any other reason that WRD's Board of Directors find good and sufficient.
- E. Other matters applicable to such Over-Production Agreements and overpumping thereunder are as follows, and to the extent they would affect obligations of the WRD they shall be anticipated in said Over-Production Agreements:
- The quantity of over-pumping permitted shall be additional to that (1) which the Water Purveyor or Party could otherwise over-pump under this Amended Judgment.
- (2) The total quantity of permitted over-pumping under all said agreements during said four months shall not exceed ten thousand (10,000) acre-feet, but the individual Water Purveyor or Party shall not be responsible or affected by any violation of this requirement. That total is additional to over-extractions otherwise permitted under this Amended Judgment.
- (3) Only one four-month period may be utilized by WRD in entering into such Over-Production Agreements, as to any one emergency or continuation thereof declared by MWD's Board of Directors under Section VII.B(2) hereof.
 - (4) If any Party claims that it is being damaged or threatened with

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damage by the over-extractions by any Party to such an Over-Production Agreement, the Water Rights Panel or any Party hereto may seek appropriate action of the Court for termination of any such Over-Production Agreement upon notice of hearing served on all Parties. Any such termination shall not affect the obligation of the Party having entered into an Over-Production Agreement pursuant to this Section to make payments under the Over-Production Agreement for over-extractions which previously occurred thereunder.

- (5) WRD shall maintain separate accounting and a separate fund of the proceeds from payments made pursuant to agreements entered into under this Section. Said fund shall be utilized solely for purposes of replenishment and the replacement of waters in West Coast Basin. WRD shall, as soon as practicable, cause replenishment in West Coast Basin by the amounts to be over-extracted pursuant to this Section, whether through spreading, injection, or inlieu agreements.
- Over-extractions made pursuant to the said Over-Production (6) Agreements shall not be subject to the "make up" provisions provided in Section V.14, provided, that if any Party fails to make payments as required by the Over-Production Agreement, Water Rights Panel may require such "make up" under Section V.14.
- The Water Purveyor or Party under any such Over-Production **(7)** Agreement may, and is encouraged to, enter into appropriate arrangements with customers who have Adjudicated Rights in West Coast Basin under or pursuant to this Amended Judgment, whereby the Water Purveyor or Party will be assisted in meeting the objectives of the agreement.
- (8) Nothing in this Section VII limits the exercise of the reserved and continuing jurisdiction of the court as provided in Sections XII and XIII hereof.

VIII. INJUNCTION

Upon entry of this Amended Judgment, each of the Parties hereto, their successors and assigns, and each of their agents, employees, attorneys, and any and all persons acting by, through, or under them or any of them, are and each of them is hereby perpetually enjoined and restrained from pumping or otherwise extracting from the Basin any water in excess of said Party's Adjudicated Rights, except as otherwise provided in this Amended Judgment. Consistent

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with the Order Amending Judgment to Provide Exclusion Zone, dated December 21, 1995, no person shall construct, operate or maintain a well for the production of groundwater within 2,000 feet of any seawater barrier injection well operated in connection with the West Coast Basin Seawater Barrier Project.

LIMITATIONS UPON EXTRACTION; ORDER OF PRODUCTION IX.

1. **Limits on Extractions**

The total extraction right for an Administrative Year includes a Party's Total Adjudicated Production Right (to the extent not transferred by agreement or otherwise), and any right to extract Stored Water or Carryover as provided in this Amended Judgment. Any Party who has Carryover and/or Stored Water in the aggregate amount equal to or exceeding twenty percent (20%) of the Party's Total Adjudicated Production Right shall be allowed to extract, in any one Administrative Year, up to one-hundred and twenty percent (120%) of the Party's Total Adjudicated Production Right, except upon prior approval by the Storage Panel, as provided herein. Upon application, the Storage Panel shall approve a Party's request to extract water in excess of one hundred and twenty percent (120%) of such limitation consistent with Section V.13.B. Requests to extract water in excess of one hundred and twenty percent (120%) of a Party's Total Adjudicated Production Right shall be reviewed and either approved or denied by the Storage Panel in accordance with the procedure set forth in Section V.13 of this Amended Judgment.

2. **Prioritization of Production**

Except as provided in Section V.6.D, unless a Party elects otherwise, production of water from the Basin for the use or benefit of the Parties hereto shall be credited to each such Party in the following order: (i) Exchange Pool production; (ii) production of Carryover Water (but excluding the Carryover Water described in Section V.4.C, (iii) production of water pursuant to a lease or other agreement of an Adjudicated Right; (iv) production of water pursuant to that Party's Adjudicated Right; (v) production of Stored Water; (vi) the production of the Carryover Water described in Section V.4.C; and (vi) emergency production pursuant to an Over-Production Agreement with WRD pursuant to Section VII.

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X. **LOSS OF DECREED RIGHTS**

It is in the best interests of the Parties herein and the reasonable beneficial A. use of the Basin and its water supply that no Party be encouraged to take and use more water than is actually required. Failure to produce all of the water to which a Party is entitled hereunder shall not, in and of itself, be deemed or constitute an abandonment of such Party's right in whole or in part.

B. No taking of water under Sections III, V, VI and VII hereof, by any Party to this action shall constitute a taking adverse to any other Party; nor shall any Party to this action have the right to plead the statute of limitations or an estoppel against any other Party by reason of its said extracting of water from the Basin pursuant to a request for the release of water; nor shall such release of water to the Exchange Pool by any Party constitute a forfeiture or abandonment by such Party of any part of its Adjudicated Right to water; nor shall such release in anywise constitute a waiver of such right although such water, when released under the terms of this Amended Judgment may be devoted to a public use; nor shall such release of water by any such Party in anywise obligate any Party so releasing to continue to release or furnish water to any other Party or its successor in interest, or to the public generally, or to any Party thereof, otherwise than as provided herein.

XI. WATERMASTER

1. Appointment

The constituent bodies specified below are, jointly, hereby appointed A. Watermaster to administer this Amended Judgment, for an indefinite term, but subject to removal by the Court. Collectively such bodies, which together shall constitute the "Watermaster," shall have restricted powers, duties and responsibilities as specified herein, it being the Court's intention that particular constituent bodies of the Watermaster have only limited and specified powers over certain aspects of the administration of this Amended Judgment.

B. The Outgoing Watermaster has agreed to exercise reasonable diligence in the complete transition of Watermaster duties and responsibilities within a reasonable time following entry of this order, and to make available to the new Watermaster all records

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concerning Watermaster activities.

- Watermaster, and each of its constituent bodies, as designated below, exist as a special master pursuant to this Amended Judgment and serve at the pleasure of the Court. Nothing herein shall be construed as creating an independent designation of "Watermaster" as a public agency subject to the provisions of CEQA.
- D. Chair of the Water Rights Panel (defined below) shall represent the Watermaster before the Court subject to the provisions of Sections XI.2(B)(1) of this Amended Judgment.
- E. The Administrative Body and the Water Rights Panel, acting jointly as the Watermaster, shall adopt Watermaster Rules that are reasonably necessary to carry out this Amended Judgment and are consistent with this Amended Judgment. Said Rules shall also include provisions for the appropriate application of existing laws to actions by the Watermaster concerning conflicts of interests; limiting gifts and monies to individuals holding a position on or in any constituent body of Watermaster; hiring outside contractors and consultants; and use of fees and assessments paid to the Watermaster authorized under this Amended Judgment. Within ninety (90) days after entry of this Amended Judgment, the Watermaster shall issue draft Watermaster Rules. The Watermaster Rules and any subsequent amendments shall be subject to a 30 day review and comment period by the Adjudicated Rights holders. The Watermaster is required to respond to all comments received during the 30 day review and comment period within a reasonable amount of time. Thereafter, the Watermaster is required to hold a hearing on the final Watermaster Rules or any amendments before submittal to the Court for review. The Watermaster Rules, and any subsequent amendments thereto, shall be presented to the Court for review and approval upon a noticed motion in the manner set forth in Section XI.4.D herein.

2. Watermaster Constituents

A. Administrative Body

WRD is appointed the Administrative Body of the West Coast Basin Watermaster ("Administrative Body"). In order to assist the Court in the administration and enforcement of the provisions of this Amended Judgment and to keep the Court fully advised, the Administrative

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Body shall have the following duties, powers and responsibilities in addition to those before or hereafter provided in this Judgment.

Require Reports, Information and Records (1)

In consultation with the Water Rights Panel, the Administrative Body shall require the Parties to furnish such reports, information and records as may be reasonably necessary to determine compliance or lack of compliance by any Party with the provisions of this Amended Judgment. The Administrative Body shall collect and assemble the records and other data required of the Parties hereto, and evaluate such records and other data as part of its duties herein. The Water Rights Panel shall make its records available to the Administrative Body for recordkeeping. The Administrative Body shall maintain copies of all records prepared or received by each body of the Watermaster consistent with the Watermaster Rules. Subject to compliance with all applicable laws protecting the disclosure of a party's confidential or proprietary information, the Administrative Body shall allow any Party or its representative to inspect and copy the Watermaster's records and other data during normal business hours and in accordance with the rules and regulations promulgated by the Watermaster hereafter.

(2) Notices by Watermaster

The Administrative Body shall provide notice to all Parties of all material actions or determinations by the Watermaster or any constituent body thereof, which shall be defined or delineated in the Watermaster Rules, and as otherwise provided by this Amended Judgment. The Administrative Body shall set a regular meeting day per month where it can hold a meeting and is required to post the agenda and give notice per the Watermaster Rules. The Watermaster Rules shall identify the days of the month on which the Storage Panel shall hold noticed meetings when a meeting is necessary. If notice is required to be given per email, then the timing for the notice is 5 business days. If the notice is required to be given per U.S. mail, then the timing for the notice is 10 business days. No action or determination of the Watermaster or the constituent bodies thereof shall be valid unless the notice requirements are satisfied.

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(3) Annual Groundwater Monitoring

The Administrative Body shall undertake at least one annual groundwater modeling event to evaluate the current condition of the Basin and determine that cumulatively, all Existing Facilities and New Storage Facilities do not pose actual or an imminent threat of Material Physical Harm. Said groundwater modeling shall incorporate the results of modeling conducted by the Administrative Body in accordance with Section V.12 of this Amended Judgment for the Storage Panel's review. The Administrative Body shall provide the Parties notice of and access to the results of the annual groundwater modeling, which notice may be by delivery of the Watermaster's annual report.

(4) Annual Report

On or before October 15 of every year, the Administrative Body shall prepare and deliver an annual report for the consideration of the Water Rights Panel. On or before December 15 of every year, the Watermaster shall report to the Court on the Basin and, for that purpose, may adopt the report of the Administrative Body, or separately may make its own report. Each annual report to the Court shall include, but not be limited to, the following:

- All water extractions in the Basin, including that by producers who have no Adjudicated Right:
- Storage accounts maintained by each Party, including Carryover Conversion;
- Proposed and ongoing Water Augmentation Projects;
- Proposed and ongoing Storage Projects;
- Proposed and constructed New Storage Facilities;
- The results of groundwater modeling conducted by the Administrative Body consistent with Section V.12 of this Amended Judgment during the preceding year, which modeling shall including modeling necessary to assess the cumulative effect on water levels in the Basin;
- Exchange Pool operation;
- Use of Developed Water, including Imported Water;
- Violations of the Amended Judgment and corrective action taken by the bodies of the Watermaster having jurisdiction as provided in this Amended Judgment;

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- Change of ownership of Adjudicated Rights;
- Watermaster administration costs:
- Water spread or injected into the Basin, including water injected for seawater intrusion barriers;
- Development of Material Physical Harm, or imminent threat of the development of Material Physical Harm; and
- Recommendations, if any.

Carryover Conversion Payment (5)

All payments of the Replenishment Assessment received by WRD from a Party converting Carryover to Stored Water shall be maintained and accounted for by WRD separate from any other funds held by WRD, either in its capacity as the Administrative Body or in its statutory capacity under the WRD Act. WRD shall use said Replenishment Assessments solely for the purpose of securing Replenishment Water for causing replenishment of the West Basin. WRD shall provide an accounting of the monies received, how spent, and, if not spent within an Administrative Year, the total amount maintained by WRD and the reason for not utilizing the funds for that Administrative Year.

(6) Annual Budget and Appeal Procedure in Relation Thereto

(a) At all times, the Administrative Body shall maintain a separation in accounting between the expense for performing the administrative functions specified in this Amended Judgment (the "Administrative Budget") and WRD's Replenishment Assessment and operating budget. By April 1 of each Administrative Year, the Administrative Body shall prepare a tentative Administrative Budget for the subsequent year. The Administrative Body shall mail a copy of said tentative Administrative Budget to each of the Parties at least sixty (60) days before the beginning of each Administrative Year. For the first Administrative Year of operation under this Amended Judgment, if the Administrative Body is unable to meet the above time requirement, the Administrative Body shall mail said copies as soon as possible. The Administrative Budget mailed to the Parties shall provide sufficient detail in the Administrative Budget to demonstrate a separation in accounting between the Administrative Budget and WRD's

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The first year that the Administrative Budget is prepared by (b) the Administrative Body pursuant to this Amended Judgment, the amount of that budget shall not exceed an amount equal to fifty percent (50%) of the 2013-2014 charge for Watermaster service for the West Coast Basin collected from Parties by the Outgoing Watermaster (the "Base Budget Amount"). All increases in future budgets for the Administrative Body above the amount set forth above shall be subject to approval by the Water Rights Panel following a public meeting to be held prior to the beginning of the Administrative Year, provided that the approved budget shall not be less than the amount of the first-year budget for the Administrative Body, except upon further order of the Court. Any administrative function by WRD already paid for by the Replenishment Assessment shall not be added as an expense in the Administrative Budget. Any expense or cost attributable to performing the duties of the Administrative Body imposed by this Amended Judgment shall not be added to WRD's operating budget, or otherwise added to the calculation of the Replenishment Assessment. WRD, operating under the WRD Act, acknowledges that it has been preparing and maintaining financial statements and budgets in accordance with generally accepted accounting principles for state and local governments (GAAP) and conducting audits in accordance with generally accepted government auditing standards (GAGAS). In order to fulfill those budget and accounting provisions of the Amended Judgment relating to WRD acting in its statutory capacity, WRD agrees, acting under the WRD Act, to (i) continue its practice of preparing and maintaining financial statements and budgets in accordance with GAAP and conducting audits in accordance with GAGAS and (ii) certify, each year after an audit is completed within three (3) months after end of the Administrative Year, that no expense in WRD's operating budget or its Replenishment Assessment was charged or assessed contrary to the express provisions of Sections XI.2A5, 6 and 7 of the Amended Judgment. While WRD may approve the proposed Administrative Budget at the same meeting in which WRD adopts its annual Replenishment Assessment or annual budget, the Administrative Body's budget shall be separate and distinct from the Replenishment Assessment imposed pursuant to Water Code § 60317 and WRD's operating budget. If approval by the Water Rights Panel is required

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pursuant to the foregoing, the Water Rights Panel shall act upon the proposed budget within 15 calendar days after the public meeting. If the Water Rights Panel does not approve the budget prior to such deadline, the matter may be appealed to the Court within sixty (60) days.

If any Party has any objection to the Administrative Budget, (c) it shall present the same in writing to the Watermaster within fifteen (15) days after the date of mailing of said tentative budget by the Administrative Body. The Parties shall make the payments otherwise required of them to the Administrative Body even though an appeal of such budget may be pending. Upon any revision by the Court, the Administrative Body shall either remit to the Parties their pro rata portions of any reduction in the budget, or shall credit their accounts with respect to their budget assessments for the next ensuing Administrative Year, as the Court shall direct.

The Administrative Body shall prepare and maintain (d) financial statements and budgets in accordance with generally accepted accounting principles (GAAP) for state and local governments in order to meet this requirement. Audits will be conducted in accordance with generally accepted government auditing standards (GAGAS). The Administrative Body shall, each year after an audit is completed, certify within three (3) months after end of the Administrative Year that no expense was part of the budget or paid for by the budget contrary to the Amended Judgment.

Administrative Budget as Parties' Costs **(7)**

(a) The amount of the Administrative Budget to be assessed to each Party shall be determined as follows: If that portion of the final Administrative Budget to be assessed to the Parties holding an Adjudicated Right is equal to or less than twenty dollars (\$20.00) per said Party then the cost shall be equally apportioned among said Parties. If that portion of the final Administrative Budget to be assessed to said Parties is greater than twenty dollars (\$20.00) per said Party then each Party holding an Adjudicated Right shall be assessed a minimum of twenty dollars (\$20.00), the amount of revenue expected to be received through the foregoing minimum assessments shall be deducted from that portion of the final Administrative Budget to be assessed to the Parties holding an Adjudicated Rights and the balance shall be

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assessed to the Parties having Adjudicated Rights, such balance being divided among them proportionately in accordance with their respective Adjudicated Rights. As a condition of approving a Regional Storage Project or a Water Augmentation Project, the Storage Panel shall require any Party participating in such a Project who does not hold an Adjudicated Right to pay a portion of the Administrative Body's budget consistent with the amount of water that can be stored by the Regional Storage Project relative to the total amount of Adjudicated Rights.

(b) Payment of the assessment provided for herein, subject to adjustment by the Court as provided, shall be made by each such Party prior to beginning of the Administrative Year to which the assessment relates, or within forty (40) days after the mailing of the tentative Administrative Budget, whichever is later. If such payment by any Party is not made on or before said date, the Administrative Body shall add a penalty of five percent (5%) thereof to such Party's statement. Payment required of any Party hereunder may be enforced by execution issued out of the Court, or as may be provided by order hereinafter made by the Court, or by other proceedings by the Watermaster or by any Party hereto on the Watermaster's behalf.

(c) All such payments and penalties received by the Administrative Body shall be expended by it for the administration of this Amended Judgment. Any money remaining at the end of any Administrative Year shall be available for such use in the following Administrative Year. The Administrative Body shall maintain no reserves.

(8) Concerns About Material Physical Harm

Any Party shall raise concerns regarding actual or an imminent threat of Material Physical Harm to the Administrative Body or the Storage Panel prior to filing a motion with the Court unless the Party reasonably believes that irreparable harm to the Basin or itself is imminent if the Court does not order provisional relief. If reasonable concerns are raised to the Administrative Body, it shall promptly consider any such concerns including undertaking any investigation, modeling or other technical analysis necessary to address the concern. The Administrative Body shall provide written notice of its determination, and copy of its report, to all Parties by either electronic mail or U.S. postal mail. If a Party disagrees with the Administrative Body's conclusion, the Party may request a hearing before the Storage Panel. Any hearing before the

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Storage Panel shall proceed as outlined in Section V.13.B. Any decision of the Storage Panel shall be reviewable by the Court in accordance with Section XI.4.

(9) Other Administrative Body Duties

The Administrative Body shall perform such other duties as directed by the Court and the Watermaster Rules.

B. The Water Rights Panel

The Water Rights Panel shall consist of five (5) members from among representatives of the Parties holding Adjudicated Rights under this Amended Judgment. Three (3) of the members shall be the elected officers of president, vice-president and treasurer of the West Basin Water Association and the remaining two (2) members shall be selected by the Board of Directors of the West Basin Water Association. At least one (1) member of the Water Rights Panel shall be a non-Water Purveyor Adjudicated Rights holder possessing at least 1% of the Adjudicated Rights in the Basin. Members of the Water Rights Panel shall serve without compensation. The Water Rights Panel shall take action by majority of its members. The Water Rights Panel shall have the following duties and responsibilities:

(1) Judicial Action Concerning Adjudicated Rights and Stored Water

As among the other bodies of the Watermaster, the Water Rights Panel shall (i) have exclusive authority to move the Court to take such action as may be necessary to enforce the terms of the Amended Judgment, including but not limited to matters involving the extraction and maintenance of Adjudicated Rights, provided, however, that in matters involving Stored Water, the Water Rights Panel and the WRD Board of Directors must concur in the decision to take judicial action, in which case the Chair of the Water Rights Panel shall represent the Storage Panel in such action. If the WRD Board of Directors does not concur in taking judicial action, any Party may file a motion with the Court concerning the matter in their status as Parties to the Judgment if permitted by Section XIII of this Amended Judgment. No Party to the Amended Judgment waives any rights to seek relief or review of the decisions of the Watermaster or any body thereof. The Water Rights Panel's retention of legal counsel shall comply with the Watermaster Rules.

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(2) Requirement of Measuring Devices

The Water Rights Panel shall require all parties owning or operating any facilities for the extraction of groundwater from West Basin to install and maintain at all times in good working order at such party's own expense, appropriate measuring devices at such times and as often as may be reasonable under the circumstances and to calibrate or test such devices.

(3) Inspections by Watermaster

Subject to compliance with all applicable laws protecting the disclosure of a party's confidential or proprietary information, the Water Rights Panel may make inspections of groundwater production facilities, including aquifer storage and recovery facilities, and measuring devices at such times and as often as may be reasonable under the circumstances and to calibrate or test such devices.

(4) Reports

The Water Rights Panel shall be responsible for reporting to the Court concerning Adjudicated Rights in the Basin, including any and all of the following:

- Groundwater extractions;
- Exchange Pool operation;
- Violations of this Amended Judgment and corrective action taken or sought;
- Change of ownership of an Adjudicated Right;
- Assessments made by the Water Rights Panel and any costs incurred;
- Development of Material Physical Harm, or imminent threat of the development of Material Physical Harm; and
- Recommendations, if any.

(5) Assessment

The Water Rights Panel shall assess holders of Adjudicated Rights within the West Coast Basin an annual amount not to exceed one dollar (\$1.00) per acre-foot of Adjudicated Rights, by majority vote of the members of the Water Rights Panel. The Water Rights Panel may assess a higher amount, subject to being overruled by Majority Protest. If an assessment is assessed in excess of one dollar (\$1.00) per acre-foot, the assessment shall only be applied for that

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Administrative Year. The assessment is intended to cover any costs associated with any Amended Judgment enforcement action, the reporting to the Court pursuant to Section XI.2.B(1), and the review of Storage Projects as a component of the Storage Panel, as provided herein. It is anticipated that this body will rely on the Administrative Body's staff for most functions, but the Water Rights Panel may engage its own staff if required in its reasonable judgment and in accordance with the Watermaster Rules. The Water Rights Panel shall prepare and maintain financial statements and budgets in accordance with generally accepted accounting principles (GAAP) for state and local governments in order to meet this requirement. Every other year, the Water Rights Panel shall cause a Review of its Financial Statements by a certified public accountant. The Water Rights Panel shall, each year after a review is completed, certify within three (3) months after end of the Administrative Year that no expense was part of the budget or paid for by the budget contrary to the Amended Judgment. As a condition of approving a Regional Storage Project or a Water Augmentation Project, the Storage Panel will require any Party participating in such a Project who does not hold an Adjudicated Right to pay a reasonable portion of the Water Rights Panel's budget consistent with the amount of water that can be stored by the Regional Storage Project relative to the total amount of Adjudicated Rights.

(6) Notices

The Water Rights Panel shall, to the extent practical, hold regular meetings on a quarterly basis or more often as needed. Notices of meetings of the Water Rights Panel shall be provided as required under Section XI.2.A(2).

C. The Storage Panel

The Storage Panel of the Watermaster shall be a bicameral body consisting of (i) the West Coast Basin Water Rights Panel and (ii) the Board of Directors of WRD. Action by the Storage Panel shall require separate action by each of its constituent bodies provided, however, that action can be taken by each constituent body at a joint hearing. The Storage Panel shall have the duties and responsibilities specified with regard to the provisions for the storage and extraction of Stored Water as set forth in Section V and elsewhere within this Amended Judgment.

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D. Capacity As Court-Appointed Watermaster

In performing any duty not required by any other law or regulation, specifically set forth within this Amended Judgment and in conformance with all requirements for said duty therein for the Administrative Body, the Water Rights Panel or the Storage Panel then those bodies shall be deemed to act solely as the Court's appointed Watermaster and not in any other capacity.

3. Limitations on Powers and Duties of the Watermaster and its Constituent **Bodies**

Use of Facilities and Data Collected by Other Governmental Agencies A.

Where practicable, the three bodies constituting the Watermaster should not duplicate the collection of data relative to conditions of the West Coast Basin which is then being collected by one or more governmental agencies, but where necessary each constituent body of the Watermaster may collect supplemental data. Where it appears more economical to do so, the Watermaster and its constituent bodies are directed to use such facilities of other governmental agencies as are available to it at either no cost or cost agreements with respect to the data collection, receipt of reports, billings to Parties, mailings to Parties, and similar matters.

B. Limitations on WRD's Leasing Authority

WRD shall not engage in a lease of Adjudicated Rights, Stored Water or any other water within the Basin to or from any Party or third party, provided, however, that the foregoing prohibition shall (i) not apply during any emergency declared pursuant to Section VII of this Judgment, (ii) not be interpreted to restrict WRD's ability or authority to lease in water from any source or entity for purposes of replenishment of the Basin or for water quality activities, and (iii) not apply to any reclaimed, recycled or remediated water that may be developed by WRD pursuant to its replenishment authority under WRD's enabling act (California Water Code Section 60000 et seq.).

C. Wasted and Nonchargeable Production Authorized By Watermaster

In the event there is a rapid increase in the salinity of water (1) produced from a well within the Basin and the Party producing the water has reason to believe that such increased salinity is the result of or potentially relates to sea water intrusion into the

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Basin, a Party may petition the Administrative Body, acting on behalf of the Watermaster, for its consent to make various changes in the operation of said well and waste the production therefrom during such changed conditions, in an effort to identify the reason for the rapid increase in salinity of the water produced from such well and to attempt to discover a method of operation for said well which will decrease the salinity of the water produced therefrom to such an extent that the well may be used in the future as part of the potable water supply of said Party.

- (2) Upon receipt of such petition, the Administrative Body shall consult with the Los Angeles County Flood Control District and may consult with others, as needed, to determine whether such increased salinity in the water produced from said well potentially relates to sea water intrusion into the Basin. After such consultation, should the Administrative Body determine that the higher saline water produced from said well potentially relates to sea water intrusion, the Administrative Body may issue a written approval that authorizes the production and waste of water from said well in a manner which seeks to analyze and find a method of well operation for correction of the increased salinity of the water produced therefrom (a "Salinity Pumping Approval"). Such authorized water production and the waste thereof shall not be charged to the production right of such producing Party and shall be exempt from WRD's Replenishment Assessment.
- (3) Regardless of the number of applications therefor, the Administrative Body may authorize a maximum aggregate of 100 acre feet per fiscal year of pumping and water wasting activities authorized under Salinity Pumping Approvals.
- (4) If, during such authorized water production and waste thereof, such produced water becomes potable or is used by such producer, the Administrative Body shall immediately issue an order terminating the Salinity Pumping Approval.
- (5) The results of all such Salinity Pumping Approvals shall be made available to any party herein upon request therefor to the Watermaster.

D. Material Physical Harm

The Storage Panel shall consider any reasonable concern that a Storage Project, Water Augmentation Project or New Storage Facility either individually or cumulatively is causing or is

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reasonably likely to cause an imminent threat of Material Physical Harm made pursuant to a report or request for hearing received pursuant to Section XI.2.A(8) of this Amended Judgment. The Storage Panel shall act on that matter in accordance with Section V,13(B) of this Amended Judgment. Any Party objecting to the Storage Panel's decision may file a motion with the Court pursuant to Section XI.4.D of this Amended Judgment.

4. Appeal from Watermaster Decisions Other Than With Respect to Budget

- A. The provisions of this Section shall not apply to budgetary matters, as to which the appellate procedure is provided in Section XI.2.A(6).
- B. Any Party who objects to any rule, determination, order or finding made by the Watermaster, or any constituent body of the Watermaster, may, but is not required to, object in writing delivered to the Administrative Body within thirty (30) days after the date the constituent body of Watermaster mails written notice of the making of such rule, determination, order or finding.
- C. Within thirty (30) days after such delivery, the Watermaster, or the affected constituent body thereof, shall consider said objection and shall amend or affirm the ruling, determination, order or finding and shall give notice thereof to all Parties.
- D. Within sixty (60) days from the date of said notice of a final ruling, determination, order or finding of a constituent body of the Watermaster, any objecting Party may file with the Court its objection to such final rule, determination, order or finding, and may bring the same on for hearing before the Court at such time as the Court may direct, after first having served said objection upon all other Parties. The Court may affirm, modify, amend or overrule any such rule, determination, order or finding. Any factual determinations made by the Watermaster or any constituent body thereof, shall be reviewed by the Court based on substantial evidence in light of the whole record, and any questions of law shall be reviewed de novo.
- E. Any objection under this paragraph shall not stay the rule, determination, order or finding of a constituent body of the Watermaster. However, the Court, by ex parte order, may provide for a stay thereof on application of any interested Party on or after the date that any such Party delivers to the pertinent constituent body of the Watermaster any written objection.

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XII. RESERVED AND CONTINUING JURISDICTION OF COURT

The Court hereby reserves continuing jurisdiction and, upon application of any Party hereto having an Adjudicated Right or upon its own motion, may review: (1) its determination of the safe yield of the Basin, or (2) the Adjudicated Rights, in the aggregate, of all of the Parties as affected by the abandonment or forfeiture of any such rights, in whole or in part, and by the abandonment or forfeiture of any such rights by any other person or entity, and, in the event material change be found, to adjudge that the Adjudicated Right of each Party shall be ratably changed; provided, however, that notice of such review shall be served on all Parties hereto having Adjudicated Rights or any other right under this Amended Judgment to extract groundwater at least thirty (30) days prior thereto. Except as provided herein, and except as rights decreed herein may be abandoned or forfeited in whole or in part, each and every right decreed herein shall be fixed as of the date of the entry hereof.

XIII. JUDGMENT MODIFICATIONS AND FURTHER ORDERS OF COURT

- A. The Court further reserves jurisdiction so that at any time, upon its own motion or upon application of any Party hereto having an Adjudicated Right, and upon at least thirty (30) days' notice to all such Parties, to make such modifications of or such additions to, the provisions of this Amended Judgment, or make such further order or orders as may be necessary or desirable for the adequate enforcement, protection or preservation of the Basin and of the rights of the Parties as herein determined.
- B. This Amended Judgment does not determine nor affect the determination of whether WRD's adoption of a Replenishment Assessment complied with applicable laws in the event that any Replenishment Assessment is challenged in a legal action.

XIV. RESERVATION OF RIGHTS

All Parties retain all rights not specifically determined herein, including any right, by common law or otherwise, to seek compensation for damages arising out of any act or omission of any person. WRD retains any rights, powers or privileges that it may now have or may hereafter have by reason of provision of law, including but not limited to the WRD Act, provided that WRD shall perform any express duty or obligation specifically imposed on it, either in its

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capacity as the Administrative Body or its statutory capacity, by this Amended Judgment. Further, this Amended Judgment shall not excuse any Party from complying with any applicable law, regulation or order.

XV. DESIGNEES OF PARTIES FOR FUTURE NOTICE AND SERVICE

- Service of this Amended Judgment on those Parties who have executed and A. filed with the Court "Agreement and Stipulation for Judgment" or otherwise have named a designee, filed the same herein and have therein designated a person thereafter to receive notices, requests, demands, objections, reports, and all other papers and processes in this cause, shall be made by first class mail, postage prepaid, addressed to such designees (or their successors) and at the address designated for that purpose.
- Each Party who has not heretofore made such a designation shall, within В. thirty (30) days after the Amended Judgment herein shall have been served upon that Party or its designee, file with the Court, with proof of service of a copy thereof upon the Watermaster, a written designation of the person to whom and the address at which all future notices, determinations, requests, demands, objections, reports and other papers and processes to be served upon that Party or delivered to that Party, are to be so served or delivered.
- C. A later substitute or successor designation filed and served in the same manner by any Party shall be effective from the date of such filing as to the then future notices, determinations, requests, demands, objections, reports and other papers and processes to be served upon or delivered to that Party.
- Delivery to or service upon any Party by the Watermaster, by any other D. Party, or by the Court, of any item required to be served upon or delivered to a Party under or pursuant to this Amended Judgment, may be by deposit in the mail, first class, postage prepaid, addressed to the latest designee and at the address in said latest designation filed by that Party.
- Parties hereto who have not entered their appearance or whose default has E. been entered and who are adjudged herein to have an Adjudicated Right, and who have not named a designee for service herein, shall be served with all said future notices, papers and process herein, and service herein shall be accomplished, by publication of a copy of such said

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notice, paper or process addressed to, "Parties to the West Coast Basin Adjudication"; said publication shall be made once each week for two successive weeks in a newspaper of general circulation, printed and published in the County of Los Angeles, State of California, and circulated within the West Coast Basin Area; the last publication of which shall be at least two weeks and not more than five weeks immediately preceding the event for which said notice is given or immediately preceding the effective date of any order, paper or process; in the event an effective date other than the date of its execution is fixed by the Court in respect of any order, paper or process, said last publication shall be made not more than five weeks following an event, the entry of an order by the Court, or date of any paper or process with respect to which such notice is given.

XVI. INTERVENTION OF SUCCESSORS IN INTEREST AND NEW PARTIES

Any person who is not a Party herein or successor to such Party and who proposes to produce or store and produce water from the Basin may seek to intervene in this Amended Judgment in accordance with applicable law, including, but not limited to, the California Code of Civil Procedure, or through a Stipulation for Intervention entered into with the Water Rights Panel. The Water Rights Panel may execute said Stipulation on behalf of the other Parties herein, but such Stipulation shall not preclude a Party from opposing such intervention at the time of the court hearing thereon. Said Stipulation for Intervention must thereupon be filed with the Court, which will consider an order confirming said intervention following thirty (30) days' notice thereof to the Parties, served as herein provided. Thereafter, if approved by the Court, such Intervenors shall be a Party herein, bound by this Amended Judgment and entitled to the rights and privileges accorded under the physical solution imposed herein.

XVII. JUDGMENT BINDING ON SUCCESSORS

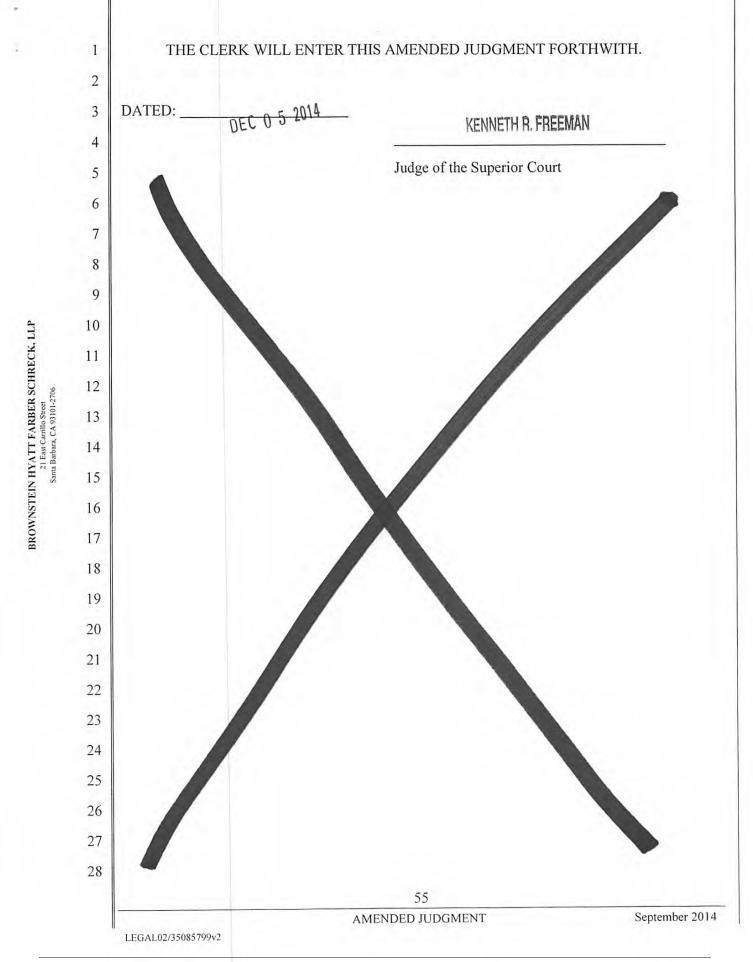
Subject to the specific provisions hereinbefore contained, this Amended Judgment and all provisions thereof are applicable to, binding upon and inure to the benefit of not only the Parties, but as well to their respective heirs, executors, administrators, successors, assigns, lessees, licensees and to the agents, employees and attorneys-in-fact of any such persons.

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AMENDED JUDGMENT

September 2014

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