

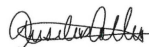


RESOLUTION NO. 024 182

BOARD LETTER APPROVAL


Ann M. Santilli (Apr 24, 2024 15:26 PDT)

ANN M. SANTILLI
Chief Financial Officer



ANSELMO G. COLLINS
Senior Assistant General Manager
Water System


Aram Benyamini (Apr 24, 2024 16:42 PDT)

ARAM BENYAMIN
Chief Operating Officer



MARTIN L. ADAMS
General Manager and Chief Engineer

DATE: April 12, 2024

SUBJECT: Fiscal Year 2024-2025 LADWP Final Budget – Water Revenue Fund Receipts and Appropriations and Associated Schedules and Fiscal Year 2024-2025 Annual Personnel Resolution

SUMMARY

Submitted for the Board of Water and Power Commissioners' (Board) consideration and approval is a Resolution to adopt and transmit to the Los Angeles City Council (Council) the LADWP Proposed Fiscal Year (FY) 2024-2025 Water Revenue Fund Receipts and Appropriations final budget and associated schedules totaling \$2.31 billion. Approval of this Resolution also provides authority for the FY 2024-2025 Annual Personnel Resolution (APR) for the Water Revenue Fund totaling 4,731 positions and authorizes the functional transfers, as directed by the General Manager, from major system Power (PXXX) to major system Joint (JXXX). The details of said transfers are set forth in the "Transfer Schedule A".

City Council approval is not required.

RECOMMENDATION

It is recommended that the Board adopt the attached Resolution authorizing:

1. Approval and transmittal of the FY 2024-2025 LADWP Water Revenue Fund Final Receipts and Appropriations budget and associated schedules to the Council; and
2. Approval and execution of the FY 2024-2025 APR.

FINANCIAL INFORMATION

The Water Revenue Fund Proposed Final Budget incorporates expenditures for the Water System, including the share of expenditures associated with the Joint System and Power Revenue Fund that support Water System functions. Estimated appropriations for the Water Revenue Fund for FY 2024-2025, total \$3.09 billion. Net of receipts from the Power System, contributions in aid of construction, individuals, and companies and other miscellaneous sources, appropriations total \$2.31 billion.

BACKGROUND

On March 26, 2024, in accordance with City Charter Section 684 (as added to the City Charter by Measure J adopted in March 2011), the Board reviewed and approved the transmittal of the FY 2024-2025 Preliminary Budget to the Council and the Mayor. By May 31, 2024, LADWP must update the preliminary budget based on additional information received after March 31, 2024, including without limitation, additional information about revenue and expense projections.

Since the development of the preliminary budget, LADWP Management has thoroughly reviewed the budget, prioritized, and adjusted the FY 2024-2025 spending proposals to support water infrastructure investment, comply with regulatory mandates, and provide continued customer service and cost control to mitigate the impact on customer rates.

Upon approval from the Board, the FY 2024-2025 Water Revenue Fund Receipts and Appropriations final budget and associated schedules will be transmitted to the Council in accordance with the City Charter. The FY 2024-2025 proposed final budget and associated financial plans have been provided to the Ratepayer Advocate for review.

The General Manager has determined that moving the Fleet and Aviation Services Division, the Environmental Lab, and the Pressure Vessels functions of the Power System to the Joint System, is in the best operating interest of LADWP. These transfers will not affect the overall staffing levels reflected in the APR. The Fleet Services functional transfer involves 429 Budgeted positions, 510 Substitute positions, and 385 employees. The Environmental Lab functional transfer involves 35 Budgeted positions, 31 Substitute positions, and 17 employees. The Pressure Vessels functional transfer involves 10 Budgeted positions, 13 Substitute positions, and 7 employees. Employees affected by these functional transfers will remain in their former class group for purposes of layoff and reemployment, in accordance with City Charter Section 1015.

FY 2024-2025 WATER REVENUE FUND BUDGET

The major changes between the FY 2024-2025 Water Revenue Fund preliminary budget and this proposed final budget include the following highlighted items:

- Water Revenue Fund Capital has increased by \$0.4 million (from \$958.3 million to \$958.7 million) attributed to minor increases in Water Distribution Tools and Equipment.
- Water Revenue Fund Operation and Maintenance has increased by \$13 million (1.8 percent increase from \$733 million to \$746 million) primarily due to Water Quality and Operating Support.
- Purchased Water remains estimated at \$215 million with no change from the preliminary forecast.
- Retail revenue is \$1,914 million, reflecting an increase of \$6 million (0.3 percent increase from the \$1,908 million preliminary budget) mainly due to increases in the water supply cost adjustment revenues (\$14 million) offset by decreases in the water infrastructure revenues (\$9 million).

The following documents are included in the FY 2024-2025 Water Revenue Fund Budget:

- LADWP's Strategic Plan
- Final Water Revenue Fund Receipts and Appropriations
- Water Revenue Fund Capital Improvement Program
- Water Revenue Fund Salaries and Authorized Number of Positions
- Retirement, Disability, and Death Benefit Insurance Plan
- Federal and State Grant Funding Estimates

FY 2024-2025 APR

The attached Resolution, approved as to form and legality by the City Attorney, establishes the maximum allowable number of positions for the LADWP for FY 2024-2025. Positions in the APR Schedule are listed by System (Joint, Power, and Water), Civil Service classification, and duties description record. Establishing positions for each System will provide flexibility and allow positions to be reassigned between the Divisions within each System in a manner that is most advantageous to the LADWP and that meets critical operational needs as they arise.

See attached Water Revenue Fund Salaries and Authorized Number of Positions as of July 2024, which reflects a total of 4,731 budgeted positions. The 2,744 positions represent the total staffing that the Water System has identified as necessary for continued and planned critical operations, with 1,723 Joint System positions and 264 Power System positions in support. Employment of persons in positions authorized by

this Resolution is subject to availability of authorized funding in the expenditure programs for the FY 2024-2025.

ENVIRONMENTAL DETERMINATION

Determine item is exempt pursuant to California Environmental Quality Act (CEQA) Guidelines Section 15060 (c)(2). In accordance with this section, an activity is not subject to CEQA if it will not result in a direct or reasonably foreseeable indirect physical change in the environment. Transmitting budget information to the Los Angeles City Council is not an action subject to CEQA.

CITY ATTORNEY

The Office of the City Attorney reviewed and approved the Resolution as to form and legality.

ATTACHMENTS

- Resolution
- LADWP's Strategic Plan
- Final Water Revenue Fund Receipts and Appropriations
- Water Revenue Fund Capital Improvement Program
- Water Revenue Fund Salaries and Authorized Number of Positions
- Retirement, Disability, and Death Benefit Insurance Plan
- Federal and State Grant Funding Estimates
- FY 2024-2025 APR Schedule by System (one green bar report for the Board Office)
- Transfer Schedule A - Functional Transfer from the Power System to the Joint System

Functional Transfers of Certain Functions from the Major System Designated Power (PXXX) to the Major System Designated Joint (JXXX)

Effective July 1, 2024

TRANSFER THE FLEET AND AVIATION SERVICES FUNCTION OF THE POWER SYSTEM TO THE JOINT SYSTEM

Empl Name	Class Code	Class Title	DDR	Pos No.	Org Code	Bud/Sub
Position not Occupied	1539	MANAGEMENT ASSISTANT	9515390	39941	37000	Substitute
Position not Occupied	1539	MANAGEMENT ASSISTANT	9515390	39942	37000	Substitute
Position not Occupied	3711	EQUIPMENT MECHANIC	9337116	23749	37000	Substitute
Position not Occupied	3711	EQUIPMENT MECHANIC	9337116	23750	37000	Substitute
Position not Occupied	3711	EQUIPMENT MECHANIC	9337116	23751	37000	Substitute
Position not Occupied	3711	EQUIPMENT MECHANIC	9337116	23752	37000	Substitute
Position not Occupied	3711	EQUIPMENT MECHANIC	9337116	23753	37000	Substitute
Position not Occupied	3711	EQUIPMENT MECHANIC	9337116	23754	37000	Substitute
Position not Occupied	3711	EQUIPMENT MECHANIC	9337116	23755	37000	Substitute
Position not Occupied	3711	EQUIPMENT MECHANIC	9337116	23756	37000	Substitute
Position not Occupied	3711	EQUIPMENT MECHANIC	9337116	23757	37000	Substitute
Position not Occupied	3711	EQUIPMENT MECHANIC	9337116	23758	37000	Substitute
Position not Occupied	3711	EQUIPMENT MECHANIC	9337116	23759	37000	Substitute
Position not Occupied	3711	EQUIPMENT MECHANIC	9337116	23760	37000	Substitute
Position not Occupied	3711	EQUIPMENT MECHANIC	9337116	23762	37000	Substitute
Position not Occupied	3711	EQUIPMENT MECHANIC	9337130	12425	37000	Substitute
Position not Occupied	3711	EQUIPMENT MECHANIC	9337130	24343	37000	Substitute
Position not Occupied	3711	EQUIPMENT MECHANIC	9337130	24344	37000	Substitute
Position not Occupied	3711	EQUIPMENT MECHANIC	9337130	24345	37000	Substitute
Position not Occupied	3714	AUTOMOTIVE SUPERVISOR	9337144	24371	37000	Substitute
Position not Occupied	9103	FLEET SERVICES MANAGER	9591031	23897	37000	Substitute
Position not Occupied	9103	FLEET SERVICES MANAGER	9591032	23933	37000	Substitute
Position not Occupied	9103	FLEET SERVICES MANAGER	9591032	23934	37000	Substitute
Position not Occupied	9103	FLEET SERVICES MANAGER	9591032	23935	37000	Substitute
Position not Occupied	9103	FLEET SERVICES MANAGER	9591032	23936	37000	Substitute
Position not Occupied	9103	FLEET SERVICES MANAGER	9591032	23937	37000	Substitute
Position not Occupied	9103	FLEET SERVICES MANAGER	9591032	23938	37000	Substitute
Position not Occupied	1121	DELIVERY DRIVER	9311146	24334	37212	Substitute
Position not Occupied	1202	PRINCIPAL CLERK UTILITY	9312106	44728	37212	Substitute
Position not Occupied	1202	PRINCIPAL CLERK UTILITY	9312118	21331	37212	Substitute
Position not Occupied	1368	SENIOR ADMINISTRATIVE CLERK	9313639	21471	37212	Substitute
Position not Occupied	1368	SENIOR ADMINISTRATIVE CLERK	9313639	45309	37212	Substitute
Position not Occupied	1368	SENIOR ADMINISTRATIVE CLERK	9313641	2044	37212	Substitute
Position not Occupied	1368	SENIOR ADMINISTRATIVE CLERK	9313641	41430	37212	Substitute
Position not Occupied	1368	SENIOR ADMINISTRATIVE CLERK	9313641	45310	37212	Substitute
Position not Occupied	1368	SENIOR ADMINISTRATIVE CLERK	9313641	45311	37212	Substitute
Position not Occupied	3112	MAINTENANCE LABORER	9331128	2063	37212	Budgeted
DAVID ACOSTA	3541	CONSTR EQPT SRVC WKR	9335160	2156	37212	Budgeted
DONALD K WARNER	3541	CONSTR EQPT SRVC WKR	9335160	2157	37212	Budgeted
MARVEL O MACALL	3541	CONSTR EQPT SRVC WKR	9335160	2158	37212	Budgeted
RENE A FUENTES	3541	CONSTR EQPT SRVC WKR	9335160	2159	37212	Budgeted
FREDY PIMENTAL	3541	CONSTR EQPT SRVC WKR	9335160	2160	37212	Budgeted
Position not Occupied	3541	CONSTR EQPT SRVC WKR	9335160	2161	37212	Budgeted
JOSE A GUITRON JR	3541	CONSTR EQPT SRVC WKR	9335160	2162	37212	Budgeted
RICHARD A MARTINEZ	3541	CONSTR EQPT SRVC WKR	9335160	7890	37212	Budgeted
Position not Occupied	3541	CONSTR EQPT SRVC WKR	9335160	23684	37212	Budgeted
JACOB HEINLEIN	3541	CONSTR EQPT SRVC WKR	9335160	23685	37212	Budgeted
MICHAEL BLACK	3541	CONSTR EQPT SRVC WKR	9335160	23686	37212	Budgeted
Position not Occupied	3541	CONSTR EQPT SRVC WKR	9335160	23687	37212	Budgeted
ROBERT G RAKER JR	3541	CONSTR EQPT SRVC WKR	9335160	30413	37212	Budgeted
GUSTAVO CASILLAS	3541	CONSTR EQPT SRVC WKR	9335160	52426	37212	Budgeted
Position not Occupied	3541	CONSTR EQPT SRVC WKR	9335160	8471	37212	Substitute
Position not Occupied	3541	CONSTR EQPT SRVC WKR	9335160	8472	37212	Substitute
Position not Occupied	3541	CONSTR EQPT SRVC WKR	9335160	52427	37212	Substitute
Position not Occupied	3541	CONSTR EQPT SRVC WKR	9335160	52428	37212	Substitute
Position not Occupied	3541	CONSTR EQPT SRVC WKR	9335160	52429	37212	Substitute
Position not Occupied	3541	CONSTR EQPT SRVC WKR	9335160	59335	37212	Substitute
Position not Occupied	3541	CONSTR EQPT SRVC WKR	9335160	59336	37212	Substitute
Position not Occupied	3541	CONSTR EQPT SRVC WKR	9335161	2171	37212	Substitute

Functional Transfers of Certain Functions from the Major System Designated Power (PXXX) to the Major System Designated Joint (JXXX)

Effective July 1, 2024

TRANSFER THE FLEET AND AVIATION SERVICES FUNCTION OF THE POWER SYSTEM TO THE JOINT SYSTEM

Empl Name	Class Code	Class Title	DDR	Pos No.	Org Code	Bud/Sub
Position not Occupied	3541	CONSTR EQPT SRVC WKR	9335161	2172	37212	Substitute
Position not Occupied	3541	CONSTR EQPT SRVC WKR	9335161	2173	37212	Substitute
Position not Occupied	3541	CONSTR EQPT SRVC WKR	9335161	20427	37212	Substitute
Position not Occupied	3541	CONSTR EQPT SRVC WKR	9335161	24151	37212	Substitute
ROBERT P PFEFFERLE	3543	CONSTR EQPT SRVC SUPV	9335005	41439	37212	Budgeted
Position not Occupied	3543	CONSTR EQPT SRVC SUPV	9335005	2064	37212	Substitute
JOSE ORTEGA	3704	AUTO BODY BUILDER AND REPAIRER	9337129	2263	37212	Budgeted
RAMON GONZALEZ	3704	AUTO BODY BUILDER AND REPAIRER	9337129	2264	37212	Budgeted
PABLO BARRIOS	3704	AUTO BODY BUILDER AND REPAIRER	9337129	2265	37212	Budgeted
ANDREW FUENTES	3704	AUTO BODY BUILDER AND REPAIRER	9337129	2266	37212	Budgeted
HECTOR SALDIVAR	3704	AUTO BODY BUILDER AND REPAIRER	9337129	2267	37212	Budgeted
CHRISTOPHER SEGURA	3704	AUTO BODY BUILDER AND REPAIRER	9337129	2269	37212	Budgeted
Position not Occupied	3704	AUTO BODY BUILDER AND REPAIRER	9337129	2268	37212	Substitute
Position not Occupied	3704	AUTO BODY BUILDER AND REPAIRER	9337129	2270	37212	Substitute
Position not Occupied	3704	AUTO BODY BUILDER AND REPAIRER	9337129	41441	37212	Substitute
Position not Occupied	3704	AUTO BODY BUILDER AND REPAIRER	9337129	41442	37212	Substitute
JOSE L SAUCEDO	3706	AUTO BODY REPAIR SUPERVISOR	9337176	2331	37212	Budgeted
Position not Occupied	3706	AUTO BODY REPAIR SUPERVISOR	9337176	41443	37212	Substitute
ANDY W CHAN	3707	AUTO ELECTRICIAN	9337117	2257	37212	Budgeted
JONATHA DE LA ROSA	3707	AUTO ELECTRICIAN	9337117	2258	37212	Budgeted
PATRICK R JOUGLET	3707	AUTO ELECTRICIAN	9337117	2259	37212	Budgeted
Position not Occupied	3707	AUTO ELECTRICIAN	9337117	2260	37212	Budgeted
FROILAN ZULUETA	3707	AUTO ELECTRICIAN	9337117	2261	37212	Budgeted
Position not Occupied	3707	AUTO ELECTRICIAN	9337117	2262	37212	Substitute
Position not Occupied	3707	AUTO ELECTRICIAN	9337117	41444	37212	Substitute
Position not Occupied	3707	AUTO ELECTRICIAN	9337117	41445	37212	Substitute
Position not Occupied	3707	AUTO ELECTRICIAN	9337117	63699	37212	Substitute
Position not Occupied	3707	AUTO ELECTRICIAN	9337117	63700	37212	Substitute
Position not Occupied	3707	AUTO ELECTRICIAN	9337117	63701	37212	Substitute
Position not Occupied	3707	AUTO ELECTRICIAN	9337117	63702	37212	Substitute
Position not Occupied	3707	AUTO ELECTRICIAN	9337117	63794	37212	Substitute
Position not Occupied	3707	AUTO ELECTRICIAN	9337117	63795	37212	Substitute
DAVID A SCOBIE	3711	EQUIPMENT MECHANIC	9337116	2215	37212	Budgeted
YONI GARCIA	3711	EQUIPMENT MECHANIC	9337116	2216	37212	Budgeted
HARRY P BOGHOSSIAN	3711	EQUIPMENT MECHANIC	9337116	2217	37212	Budgeted
ROLAND GONZALEZ	3711	EQUIPMENT MECHANIC	9337116	2218	37212	Budgeted
DAVID LETH	3711	EQUIPMENT MECHANIC	9337116	2219	37212	Budgeted
RENE B ASTENGO	3711	EQUIPMENT MECHANIC	9337116	2220	37212	Budgeted
ANDREW S FILBECK	3711	EQUIPMENT MECHANIC	9337116	2221	37212	Budgeted
MICHAEL BRUCKNER	3711	EQUIPMENT MECHANIC	9337116	2223	37212	Budgeted
GEVORK G BERBERIAN	3711	EQUIPMENT MECHANIC	9337116	2224	37212	Budgeted
RENE PIEDRA	3711	EQUIPMENT MECHANIC	9337116	2225	37212	Budgeted
JACOB CULPEPPER	3711	EQUIPMENT MECHANIC	9337116	2226	37212	Budgeted
THOMAS J BRANCH	3711	EQUIPMENT MECHANIC	9337116	2227	37212	Budgeted
Position not Occupied	3711	EQUIPMENT MECHANIC	9337116	2228	37212	Budgeted
HERMAN CERVANTES	3711	EQUIPMENT MECHANIC	9337116	2229	37212	Budgeted
Position not Occupied	3711	EQUIPMENT MECHANIC	9337116	2230	37212	Budgeted
LUIS A FLORES MORA	3711	EQUIPMENT MECHANIC	9337116	2231	37212	Budgeted
WILNER O TINOYAN	3711	EQUIPMENT MECHANIC	9337116	2232	37212	Budgeted
RICHARD KANAYAMA	3711	EQUIPMENT MECHANIC	9337116	2233	37212	Budgeted
JERED TINOCO	3711	EQUIPMENT MECHANIC	9337116	2234	37212	Budgeted
CARLOS A PANIAGUA	3711	EQUIPMENT MECHANIC	9337116	2235	37212	Budgeted
Position not Occupied	3711	EQUIPMENT MECHANIC	9337116	2237	37212	Budgeted
Position not Occupied	3711	EQUIPMENT MECHANIC	9337116	2238	37212	Budgeted
ENRIQUE A BARRANCO	3711	EQUIPMENT MECHANIC	9337116	2239	37212	Budgeted
GEORGE A MELENDEZ	3711	EQUIPMENT MECHANIC	9337116	2240	37212	Budgeted
DENNIS L SIAZON	3711	EQUIPMENT MECHANIC	9337116	2241	37212	Budgeted
CARLOS E ABNER	3711	EQUIPMENT MECHANIC	9337116	2242	37212	Budgeted
DAVID AUSHERMAN II	3711	EQUIPMENT MECHANIC	9337116	2243	37212	Budgeted
ANDRES RUIZ	3711	EQUIPMENT MECHANIC	9337116	2244	37212	Budgeted
AARON C SERRATO	3711	EQUIPMENT MECHANIC	9337116	2245	37212	Budgeted

Functional Transfers of Certain Functions from the Major System Designated Power (PXXX) to the Major System Designated Joint (JXXX)

Effective July 1, 2024

TRANSFER THE FLEET AND AVIATION SERVICES FUNCTION OF THE POWER SYSTEM TO THE JOINT SYSTEM

Empl Name	Class Code	Class Title	DDR	Pos No.	Org Code	Bud/Sub
FUNG CHAW	3711	EQUIPMENT MECHANIC	9337116	2246	37212	Budgeted
JOVANY A PERRONE	3711	EQUIPMENT MECHANIC	9337116	2247	37212	Budgeted
VARDAN JEHIZYAN	3711	EQUIPMENT MECHANIC	9337116	2248	37212	Budgeted
ALEXANDER L ELIAS	3711	EQUIPMENT MECHANIC	9337116	2249	37212	Budgeted
BYRON H TATSUMI	3711	EQUIPMENT MECHANIC	9337116	2250	37212	Budgeted
FERNAND MACABAGDAL	3711	EQUIPMENT MECHANIC	9337116	2251	37212	Budgeted
TOM H TRAM	3711	EQUIPMENT MECHANIC	9337116	2252	37212	Budgeted
SANTIAGO JIMENEZ	3711	EQUIPMENT MECHANIC	9337116	2253	37212	Budgeted
JAMES C WILLIAMS	3711	EQUIPMENT MECHANIC	9337116	2254	37212	Budgeted
GLENN R SAKURAI	3711	EQUIPMENT MECHANIC	9337116	2255	37212	Budgeted
ARTHUR LOMELI	3711	EQUIPMENT MECHANIC	9337116	2256	37212	Budgeted
CARLOS V RODRIGUEZ	3711	EQUIPMENT MECHANIC	9337116	12379	37212	Budgeted
Position not Occupied	3711	EQUIPMENT MECHANIC	9337116	12380	37212	Budgeted
Position not Occupied	3711	EQUIPMENT MECHANIC	9337116	12381	37212	Budgeted
GILBERT PADILLA JR	3711	EQUIPMENT MECHANIC	9337116	12382	37212	Budgeted
LUIS BRACAMONTES	3711	EQUIPMENT MECHANIC	9337116	44753	37212	Budgeted
GAMALIE VILLARREAL	3711	EQUIPMENT MECHANIC	9337116	48848	37212	Budgeted
FEDERICO C CUEVAS	3711	EQUIPMENT MECHANIC	9337116	12378	37212	Substitute
Position not Occupied	3711	EQUIPMENT MECHANIC	9337116	23763	37212	Substitute
Position not Occupied	3711	EQUIPMENT MECHANIC	9337116	44489	37212	Substitute
Position not Occupied	3711	EQUIPMENT MECHANIC	9337116	48849	37212	Substitute
Position not Occupied	3711	EQUIPMENT MECHANIC	9337116	48850	37212	Substitute
Position not Occupied	3711	EQUIPMENT MECHANIC	9337116	48879	37212	Substitute
Position not Occupied	3711	EQUIPMENT MECHANIC	9337116	48880	37212	Substitute
Position not Occupied	3711	EQUIPMENT MECHANIC	9337116	50366	37212	Substitute
Position not Occupied	3711	EQUIPMENT MECHANIC	9337116	50367	37212	Substitute
Position not Occupied	3711	EQUIPMENT MECHANIC	9337116	50368	37212	Substitute
Position not Occupied	3711	EQUIPMENT MECHANIC	9337116	51151	37212	Substitute
Position not Occupied	3711	EQUIPMENT MECHANIC	9337116	51152	37212	Substitute
Position not Occupied	3711	EQUIPMENT MECHANIC	9337116	63703	37212	Substitute
Position not Occupied	3711	EQUIPMENT MECHANIC	9337116	63704	37212	Substitute
Position not Occupied	3711	EQUIPMENT MECHANIC	9337116	63705	37212	Substitute
Position not Occupied	3711	EQUIPMENT MECHANIC	9337116	63706	37212	Substitute
Position not Occupied	3711	EQUIPMENT MECHANIC	9337116	63798	37212	Substitute
Position not Occupied	3711	EQUIPMENT MECHANIC	9337116	63799	37212	Substitute
Position not Occupied	3711	EQUIPMENT MECHANIC	9337116	63800	37212	Substitute
Position not Occupied	3711	EQUIPMENT MECHANIC	9337116	63801	37212	Substitute
Position not Occupied	3711	EQUIPMENT MECHANIC	9337116	63802	37212	Substitute
Position not Occupied	3711	EQUIPMENT MECHANIC	9337116	63803	37212	Substitute
Position not Occupied	3711	EQUIPMENT MECHANIC	9337116	63804	37212	Substitute
Position not Occupied	3711	EQUIPMENT MECHANIC	9337130	44280	37212	Substitute
Position not Occupied	3711	EQUIPMENT MECHANIC	9337130	44281	37212	Substitute
Position not Occupied	3711	EQUIPMENT MECHANIC	9337135	4022	37212	Substitute
Position not Occupied	3711	EQUIPMENT MECHANIC	9337135	14937	37212	Substitute
Position not Occupied	3711	EQUIPMENT MECHANIC	9337135	24347	37212	Substitute
Position not Occupied	3711	EQUIPMENT MECHANIC	9337135	30421	37212	Substitute
THAN U TIET	3712	SENIOR EQUIPMENT MECHANIC	9337011	2177	37212	Budgeted
Position not Occupied	3712	SENIOR EQUIPMENT MECHANIC	9337011	23772	37212	Substitute
ROBERT C AGUIRRE	3712	SENIOR EQUIPMENT MECHANIC	9337107	2196	37212	Budgeted
RONNY MALONE	3712	SENIOR EQUIPMENT MECHANIC	9337107	2197	37212	Budgeted
Position not Occupied	3712	SENIOR EQUIPMENT MECHANIC	9337107	2198	37212	Substitute
Position not Occupied	3712	SENIOR EQUIPMENT MECHANIC	9337107	24357	37212	Substitute
Position not Occupied	3712	SENIOR EQUIPMENT MECHANIC	9337107	24358	37212	Substitute
KENNETH W HOLLOWAY	3714	AUTOMOTIVE SUPERVISOR	9337013	2178	37212	Budgeted
Position not Occupied	3714	AUTOMOTIVE SUPERVISOR	9337013	18591	37212	Budgeted
Position not Occupied	3714	AUTOMOTIVE SUPERVISOR	9337013	23318	37212	Substitute
Position not Occupied	3714	AUTOMOTIVE SUPERVISOR	9337013	23776	37212	Substitute
Position not Occupied	3714	AUTOMOTIVE SUPERVISOR	9337013	41449	37212	Substitute
Position not Occupied	3714	AUTOMOTIVE SUPERVISOR	9337013	41450	37212	Substitute
Position not Occupied	3714	AUTOMOTIVE SUPERVISOR	9337144	2328	37212	Budgeted
Position not Occupied	3714	AUTOMOTIVE SUPERVISOR	9337144	24370	37212	Substitute

Functional Transfers of Certain Functions from the Major System Designated Power (PXXX) to the Major System Designated Joint (JXXX)

Effective July 1, 2024

TRANSFER THE FLEET AND AVIATION SERVICES FUNCTION OF THE POWER SYSTEM TO THE JOINT SYSTEM

Empl Name	Class Code	Class Title	DDR	Pos No.	Org Code	Bud/Sub
Position not Occupied	3714	AUTOMOTIVE SUPERVISOR	9337144	50369	37212	Substitute
CHARLES L HALL	3721	AUTO PAINTER	9337105	2194	37212	Budgeted
RICARDO SANCHEZ	3721	AUTO PAINTER	9337105	2195	37212	Budgeted
Position not Occupied	3721	AUTO PAINTER	9337105	23777	37212	Substitute
Position not Occupied	3721	AUTO PAINTER	9337105	41451	37212	Substitute
F VILLALOBOS CASIL	3723	UPHOLSTERER	9337032	2184	37212	Budgeted
Position not Occupied	3723	UPHOLSTERER	9537231	56550	37212	Substitute
JUAN REYES	3727	TIRE REPAIRER	9337104	2190	37212	Budgeted
SILVEST CORONEL JR	3727	TIRE REPAIRER	9337104	2191	37212	Budgeted
ANGEL SERRANO	3727	TIRE REPAIRER	9337104	2192	37212	Budgeted
J GARCIA BARAJAS	3727	TIRE REPAIRER	9337104	2193	37212	Budgeted
ALPHONSO OROZCO	3727	TIRE REPAIRER	9337104	23782	37212	Budgeted
ALLAN W HIBBERT	3727	TIRE REPAIRER	9337104	23783	37212	Budgeted
MIGUEL A CORTEZ	3727	TIRE REPAIRER	9337104	41452	37212	Budgeted
Position not Occupied	3727	TIRE REPAIRER	9337104	45312	37212	Substitute
Position not Occupied	3727	TIRE REPAIRER	9337104	52424	37212	Substitute
Position not Occupied	3727	TIRE REPAIRER	9337104	52425	37212	Substitute
Position not Occupied	3732	TIRE REPAIR SUPERVISOR	9337003	24418	37212	Substitute
Position not Occupied	3732	TIRE REPAIR SUPERVISOR	9337003	45317	37212	Substitute
MARVEL HUNTER	3732	TIRE REPAIR SUPERVISOR	9337119	24419	37212	Budgeted
Position not Occupied	3732	TIRE REPAIR SUPERVISOR	9337119	45318	37212	Substitute
BILL W BABISHOFF	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337113	2210	37212	Budgeted
GEORGE G PIMENTEL	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337113	2211	37212	Budgeted
HORACIO HARO	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337113	2212	37212	Budgeted
CLIFFORD R BUTTON	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337113	2213	37212	Budgeted
GARY S ST PIERRE	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337113	2214	37212	Budgeted
ALEJANDRO LOPEZ	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337113	22566	37212	Budgeted
R E GUTIERREZ JR	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337113	23787	37212	Budgeted
JAMES E PEIFFER	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337113	42353	37212	Budgeted
DAVID J RIFKIN	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337113	23786	37212	Substitute
Position not Occupied	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337113	46954	37212	Substitute
Position not Occupied	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337113	46955	37212	Substitute
Position not Occupied	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337113	46956	37212	Substitute
GEORGE HERNANDEZ	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	2272	37212	Budgeted
Position not Occupied	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	2273	37212	Budgeted
MICHAEL K EDGE	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	2274	37212	Budgeted
H FLORES ROBLES	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	2275	37212	Budgeted
CARL D PADEN	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	2276	37212	Budgeted
NICHOLAS A ORTIZ	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	2277	37212	Budgeted
ARTURO DELACRUZ	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	2278	37212	Budgeted
Position not Occupied	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	2279	37212	Budgeted
VAHEH SHAHBAZIAN	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	2280	37212	Budgeted
DAVID TAQUE JR	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	2281	37212	Budgeted
HENRY E ARIAS	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	2282	37212	Budgeted
ALAIN LEVERT	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	2283	37212	Budgeted
VINCENT A SMITH	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	2284	37212	Budgeted
DAVID GRIFFIN	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	2285	37212	Budgeted
NICKOLAS AKINO	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	2286	37212	Budgeted
DANIEL TATMAN	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	2287	37212	Budgeted
DANIEL MENDOZA JR	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	2288	37212	Budgeted
LUIS D AREVALO	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	2289	37212	Budgeted
ESTEBAN MEDINA	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	2291	37212	Budgeted
JAVIER GONZALEZ-RA	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	2293	37212	Budgeted
DAN P PATANAWONG	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	2294	37212	Budgeted
JULIO C RUELAS	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	2295	37212	Budgeted
VINCENZO PATRIZIO	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	2296	37212	Budgeted
NEIL WANTANA	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	2297	37212	Budgeted
STEPHEN P. O'HARE	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	2298	37212	Budgeted
CHARLES W BRODOCK	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	2299	37212	Budgeted
LUIS G MORALES	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	2300	37212	Budgeted
MICHAEL S SHANE	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	2301	37212	Budgeted

Functional Transfers of Certain Functions from the Major System Designated Power (PXXX) to the Major System Designated Joint (JXXX)

Effective July 1, 2024

TRANSFER THE FLEET AND AVIATION SERVICES FUNCTION OF THE POWER SYSTEM TO THE JOINT SYSTEM

Empl Name	Class Code	Class Title	DDR	Pos No.	Org Code	Bud/Sub
FAI Y KWAN	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	2302	37212	Budgeted
JOSE J FLORES	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	2303	37212	Budgeted
DANNY E LOPEZ	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	2304	37212	Budgeted
DAVID R GUNTHER	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	2305	37212	Budgeted
MIGUEL BUENROSTRO	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	2306	37212	Budgeted
OSCAR H SANCHEZ	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	2308	37212	Budgeted
GEORGE CARRERA	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	2309	37212	Budgeted
IAN J PENNEY	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	2310	37212	Budgeted
SHAWN M SMITH	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	2311	37212	Budgeted
BENNY P REBUYACO	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	2312	37212	Budgeted
EUGENE LAMOUREUX	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	2313	37212	Budgeted
REYNALDO BRIGIL	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	2314	37212	Budgeted
JUAN C RAYO	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	2315	37212	Budgeted
JOSE R HERNANDEZ	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	2316	37212	Budgeted
SEAN BRAND	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	2319	37212	Budgeted
RONNIE SCHAFFER	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	2320	37212	Budgeted
DAVID GALVEZ	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	2321	37212	Budgeted
DANIEL DIXON	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	2322	37212	Budgeted
JOHN J KOKSHANIAN	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	2323	37212	Budgeted
GREGORY W SMETS	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	4014	37212	Budgeted
RYAN A BRITO	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	4015	37212	Budgeted
ISRAEL GRANILLO	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	7902	37212	Budgeted
GUILLERM RODRIGUEZ	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	24428	37212	Budgeted
FRANCISCO SANDOVAL	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	24429	37212	Budgeted
RIGOBERTO GONZALEZ	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	24431	37212	Budgeted
PHILIP SMALLING	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	24432	37212	Budgeted
JASON MADSEN	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	24433	37212	Budgeted
CHARLES D GAGE JR	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	24434	37212	Budgeted
MICHAEL J DIEGO	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	24435	37212	Budgeted
CESAR CAMPOS	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	24436	37212	Budgeted
ERIC J BORGE	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	24437	37212	Budgeted
JOE VAZQUEZ	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	41453	37212	Budgeted
JAMES K HAYDEN	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	41454	37212	Budgeted
JESSE A URANE	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	43718	37212	Budgeted
RYAN R ANDREWS	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	43970	37212	Budgeted
JOSE D ACOSTA	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	46959	37212	Budgeted
TIMOTEO C ANGULO	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	47396	37212	Budgeted
VICENTE SANCHEZ	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	47397	37212	Budgeted
KENNY W LUNA	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	47398	37212	Budgeted
DAVID W WATKINS	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	47399	37212	Budgeted
GARY K GRIFFITHS	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	47400	37212	Budgeted
ENRIQUE CORTEZ	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	48851	37212	Budgeted
RENE BEAS	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	48852	37212	Budgeted
ANGEL O SOLANO	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	48856	37212	Budgeted
Position not Occupied	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	4016	37212	Substitute
Position not Occupied	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	24430	37212	Substitute
Position not Occupied	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	24440	37212	Substitute
Position not Occupied	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	24441	37212	Substitute
JAVIER F PEREZ	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	48853	37212	Substitute
Position not Occupied	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	48854	37212	Substitute
HENRY A RUFO	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	48855	37212	Substitute
Position not Occupied	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	48857	37212	Substitute
Position not Occupied	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	48881	37212	Substitute
Position not Occupied	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	48882	37212	Substitute
Position not Occupied	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	48883	37212	Substitute
Position not Occupied	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	50370	37212	Substitute
Position not Occupied	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	59331	37212	Substitute
Position not Occupied	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	59332	37212	Substitute
Position not Occupied	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	59333	37212	Substitute
Position not Occupied	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	59334	37212	Substitute
Position not Occupied	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	63805	37212	Substitute

Functional Transfers of Certain Functions from the Major System Designated Power (PXXX) to the Major System Designated Joint (JXXX)

Effective July 1, 2024

TRANSFER THE FLEET AND AVIATION SERVICES FUNCTION OF THE POWER SYSTEM TO THE JOINT SYSTEM

Empl Name	Class Code	Class Title	DDR	Pos No.	Org Code	Bud/Sub
Position not Occupied	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	63806	37212	Substitute
Position not Occupied	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	63807	37212	Substitute
Position not Occupied	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	63808	37212	Substitute
LARRY S GONZALEZ	3745	SR HVY DTY EQPT MCHC	9337108	2199	37212	Budgeted
Position not Occupied	3745	SR HVY DTY EQPT MCHC	9337108	2200	37212	Budgeted
Position not Occupied	3745	SR HVY DTY EQPT MCHC	9337108	2203	37212	Budgeted
TRAVIS BRYAN	3745	SR HVY DTY EQPT MCHC	9337108	2204	37212	Budgeted
Position not Occupied	3745	SR HVY DTY EQPT MCHC	9337108	2205	37212	Budgeted
ARTEMIO G FIERROS	3745	SR HVY DTY EQPT MCHC	9337108	2206	37212	Budgeted
DARREN COE	3745	SR HVY DTY EQPT MCHC	9337108	2207	37212	Budgeted
FRANCIS F BALLEZA	3745	SR HVY DTY EQPT MCHC	9337108	2208	37212	Budgeted
R DICKERSON SR	3745	SR HVY DTY EQPT MCHC	9337108	2209	37212	Budgeted
DEAN LEE	3745	SR HVY DTY EQPT MCHC	9337108	23794	37212	Budgeted
Position not Occupied	3745	SR HVY DTY EQPT MCHC	9337108	47124	37212	Budgeted
Position not Occupied	3745	SR HVY DTY EQPT MCHC	9337108	47125	37212	Substitute
Position not Occupied	3745	SR HVY DTY EQPT MCHC	9337108	47126	37212	Substitute
Position not Occupied	3745	SR HVY DTY EQPT MCHC	9337108	47127	37212	Substitute
Position not Occupied	3745	SR HVY DTY EQPT MCHC	9337108	48858	37212	Substitute
Position not Occupied	3745	SR HVY DTY EQPT MCHC	9337108	48859	37212	Substitute
Position not Occupied	3745	SR HVY DTY EQPT MCHC	9337108	48860	37212	Substitute
Position not Occupied	3745	SR HVY DTY EQPT MCHC	9337108	48861	37212	Substitute
DANNY K LIU	3745	SR HVY DTY EQPT MCHC	9337195	41455	37212	Budgeted
LUIS F RODRIGUEZ	3745	SR HVY DTY EQPT MCHC	9337195	41458	37212	Budgeted
BRUCE R MILLER	3745	SR HVY DTY EQPT MCHC	9337195	42191	37212	Budgeted
PHILLIP DELGADILLO	3745	SR HVY DTY EQPT MCHC	9337195	42192	37212	Budgeted
RYAN SPOHR	3745	SR HVY DTY EQPT MCHC	9337195	43720	37212	Budgeted
RUBEN R BUGARIN	3745	SR HVY DTY EQPT MCHC	9337195	43721	37212	Budgeted
Position not Occupied	3745	SR HVY DTY EQPT MCHC	9337195	24452	37212	Substitute
Position not Occupied	3745	SR HVY DTY EQPT MCHC	9337195	41459	37212	Substitute
Position not Occupied	3745	SR HVY DTY EQPT MCHC	9337195	43719	37212	Substitute
Position not Occupied	3745	SR HVY DTY EQPT MCHC	9337195	45319	37212	Substitute
Position not Occupied	3745	SR HVY DTY EQPT MCHC	9337195	45320	37212	Substitute
LUIS A ESPINDOLA	3746	EQUIPMENT REPAIR SUPERVISOR	9337026	2179	37212	Budgeted
JAMES J GALANTE	3746	EQUIPMENT REPAIR SUPERVISOR	9337026	2182	37212	Budgeted
Position not Occupied	3746	EQUIPMENT REPAIR SUPERVISOR	9337026	2180	37212	Substitute
Position not Occupied	3746	EQUIPMENT REPAIR SUPERVISOR	9337026	2181	37212	Substitute
Position not Occupied	3746	EQUIPMENT REPAIR SUPERVISOR	9337026	2183	37212	Substitute
Position not Occupied	3746	EQUIPMENT REPAIR SUPERVISOR	9337026	14923	37212	Substitute
MANUEL LOZANO	3746	EQUIPMENT REPAIR SUPERVISOR	9337026	23796	37212	Substitute
DIEGO A ACOSTA	3746	EQUIPMENT REPAIR SUPERVISOR	9337145	2329	37212	Budgeted
Position not Occupied	3746	EQUIPMENT REPAIR SUPERVISOR	9337145	2330	37212	Budgeted
ERIC VANDER BROEK	3746	EQUIPMENT REPAIR SUPERVISOR	9337145	4027	37212	Budgeted
WILLIAM D ROSE	3746	EQUIPMENT REPAIR SUPERVISOR	9337145	24376	37212	Budgeted
JOHN E BROWN	3746	EQUIPMENT REPAIR SUPERVISOR	9337145	24377	37212	Budgeted
CHRISTOPH JOHNSTON	3746	EQUIPMENT REPAIR SUPERVISOR	9337145	43723	37212	Budgeted
MICHAEL D MYERS	3746	EQUIPMENT REPAIR SUPERVISOR	9337145	45321	37212	Budgeted
Position not Occupied	3746	EQUIPMENT REPAIR SUPERVISOR	9337145	47128	37212	Budgeted
Position not Occupied	3746	EQUIPMENT REPAIR SUPERVISOR	9337145	47129	37212	Budgeted
Position not Occupied	3746	EQUIPMENT REPAIR SUPERVISOR	9337145	48862	37212	Budgeted
JOSE M MOTA	3746	EQUIPMENT REPAIR SUPERVISOR	9337145	30188	37212	Substitute
ROBERT M BRASS JR	3746	EQUIPMENT REPAIR SUPERVISOR	9337145	30189	37212	Substitute
DENNIS L RICHARDS	3746	EQUIPMENT REPAIR SUPERVISOR	9337145	45322	37212	Substitute
MAURICE A BERTRAND	3746	EQUIPMENT REPAIR SUPERVISOR	9337145	48863	37212	Substitute
Position not Occupied	3746	EQUIPMENT REPAIR SUPERVISOR	9337145	48864	37212	Substitute
Position not Occupied	3746	EQUIPMENT REPAIR SUPERVISOR	9337145	48865	37212	Substitute
Position not Occupied	3746	EQUIPMENT REPAIR SUPERVISOR	9337145	63796	37212	Substitute
Position not Occupied	3746	EQUIPMENT REPAIR SUPERVISOR	9337145	63797	37212	Substitute
SEAN HALL	3771	MECHANICAL HELPER	9337100	2185	37212	Budgeted
MIGUEL GONZALEZ	3771	MECHANICAL HELPER	9337100	2187	37212	Budgeted
RICHARD MUNOZ	3771	MECHANICAL HELPER	9337100	2189	37212	Budgeted
Position not Occupied	3771	MECHANICAL HELPER	9337100	2186	37212	Substitute

Functional Transfers of Certain Functions from the Major System Designated Power (PXXX) to the Major System Designated Joint (JXXX)

Effective July 1, 2024

TRANSFER THE FLEET AND AVIATION SERVICES FUNCTION OF THE POWER SYSTEM TO THE JOINT SYSTEM

Empl Name	Class Code	Class Title	DDR	Pos No.	Org Code	Bud/Sub
Position not Occupied	3771	MECHANICAL HELPER	9337100	2188	37212	Substitute
Position not Occupied	3771	MECHANICAL HELPER	9337100	41493	37212	Substitute
Position not Occupied	3771	MECHANICAL HELPER	9337100	41494	37212	Substitute
RICHARD B GUARENTE	3771	MECHANICAL HELPER	9337103	45339	37212	Substitute
Position not Occupied	3771	MECHANICAL HELPER	9337103	45852	37212	Substitute
Position not Occupied	3771	MECHANICAL HELPER	9537711	59035	37212	Substitute
Position not Occupied	3771	MECHANICAL HELPER	9537711	59036	37212	Substitute
QUANGLAM LY	3773	MECHANICAL REPAIRER	9337137	2595	37212	Budgeted
OSCAR RODRIGUEZ	3773	MECHANICAL REPAIRER	9337137	2596	37212	Budgeted
FERMIN BONILLA JR	3773	MECHANICAL REPAIRER	9337137	2597	37212	Budgeted
Position not Occupied	3773	MECHANICAL REPAIRER	9337137	45382	37212	Substitute
Position not Occupied	3773	MECHANICAL REPAIRER	9337137	45853	37212	Substitute
ALBERT RAMIREZ	3796	WELDER	9337008	2326	37212	Budgeted
PATRICK TOOLIS	3796	WELDER	9337008	2327	37212	Budgeted
Position not Occupied	3796	WELDER	9337008	41496	37212	Substitute
Position not Occupied	3796	WELDER	9337008	45323	37212	Substitute
Position not Occupied	3796	WELDER	9337138	44729	37212	Budgeted
Position not Occupied	3796	WELDER	9337138	43631	37212	Substitute
Position not Occupied	3796	WELDER	9337138	43632	37212	Substitute
Position not Occupied	3796	WELDER	9337138	45324	37212	Substitute
Position not Occupied	3796	WELDER	9337138	45325	37212	Substitute
Position not Occupied	3879	ELECTRIC DISTRIBUTION MECHANIC	9438020	6122	37212	Budgeted
Position not Occupied	9601	GENERAL SERVICES MANAGER	9596011	48867	37212	Substitute
Position not Occupied	3541	CONSTR EQPT SRVC WKR	9335160	14917	37215	Substitute
Position not Occupied	3541	CONSTR EQPT SRVC WKR	9335160	30414	37215	Substitute
ANGEL PINEDA JR	3541	CONSTR EQPT SRVC WKR	9335161	2169	37215	Budgeted
GILBERT GARCIA JR	3541	CONSTR EQPT SRVC WKR	9335161	4004	37215	Budgeted
GLEN M SMITH	3541	CONSTR EQPT SRVC WKR	9335161	4005	37215	Budgeted
DANIEL A DUMAS	3541	CONSTR EQPT SRVC WKR	9335161	4006	37215	Budgeted
JOHN BURNHAM	3541	CONSTR EQPT SRVC WKR	9335161	4007	37215	Budgeted
AARON M VALDIVIA	3541	CONSTR EQPT SRVC WKR	9335161	44765	37215	Budgeted
Position not Occupied	3541	CONSTR EQPT SRVC WKR	9335161	8473	37215	Substitute
Position not Occupied	3541	CONSTR EQPT SRVC WKR	9335161	14919	37215	Substitute
Position not Occupied	3541	CONSTR EQPT SRVC WKR	9335161	14920	37215	Substitute
Position not Occupied	3541	CONSTR EQPT SRVC WKR	9335161	30177	37215	Substitute
Position not Occupied	3711	EQUIPMENT MECHANIC	9337116	2222	37215	Budgeted
BRIAN D MARTIN	3711	EQUIPMENT MECHANIC	9337116	2236	37215	Budgeted
GERALD W MOREY	3711	EQUIPMENT MECHANIC	9337116	4011	37215	Budgeted
Position not Occupied	3711	EQUIPMENT MECHANIC	9337116	4012	37215	Budgeted
GABRIEL DIAZ JR	3711	EQUIPMENT MECHANIC	9337116	4013	37215	Budgeted
NICHOLAS D DASARO	3711	EQUIPMENT MECHANIC	9337116	12377	37215	Budgeted
JAYSON E SMITH	3711	EQUIPMENT MECHANIC	9337116	14930	37215	Budgeted
JEFFERY L BARNETT	3711	EQUIPMENT MECHANIC	9337116	30183	37215	Budgeted
Position not Occupied	3711	EQUIPMENT MECHANIC	9337116	39746	37215	Budgeted
Position not Occupied	3711	EQUIPMENT MECHANIC	9337116	39514	37215	Substitute
Position not Occupied	3711	EQUIPMENT MECHANIC	9337116	45019	37215	Substitute
Position not Occupied	3711	EQUIPMENT MECHANIC	9337116	45020	37215	Substitute
Position not Occupied	3711	EQUIPMENT MECHANIC	9337130	35030	37215	Substitute
Position not Occupied	3711	EQUIPMENT MECHANIC	9337135	2324	37215	Budgeted
JOSEPH H SAKATANI	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	2290	37215	Budgeted
JOHN C CALLAHAN	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	2292	37215	Budgeted
RENE DIAZ	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	2307	37215	Budgeted
TAREK CESARE	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	2317	37215	Budgeted
TRAVIS A MESSNER	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	2318	37215	Budgeted
JASON DENAULT	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	4017	37215	Budgeted
KURT C KLEMM	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	4019	37215	Budgeted
KEVIN WITTWER	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	4020	37215	Budgeted
EMANUEL CARRILLO	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	4021	37215	Budgeted
ERIC P ST PIERRE	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	24438	37215	Budgeted
LANCE E MAYHUGH	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	24439	37215	Budgeted
JOSEPH R KOLER	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	30185	37215	Budgeted

Functional Transfers of Certain Functions from the Major System Designated Power (PXXX) to the Major System Designated Joint (JXXX)

Effective July 1, 2024

TRANSFER THE FLEET AND AVIATION SERVICES FUNCTION OF THE POWER SYSTEM TO THE JOINT SYSTEM

Empl Name	Class Code	Class Title	DDR	Pos No.	Org Code	Bud/Sub
ANTHONY J ERWIN	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	30186	37215	Budgeted
DAVID STUMP	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	37287	37215	Budgeted
RODRIGO QUINTERO	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	39747	37215	Budgeted
DOUGLAS HOODMAN	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	45919	37215	Budgeted
STEVEN L VACHON	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	46957	37215	Budgeted
FERNANDO CUEVAS	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	46958	37215	Budgeted
Position not Occupied	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	4018	37215	Substitute
Position not Occupied	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	50364	37215	Substitute
Position not Occupied	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	50365	37215	Substitute
Position not Occupied	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	50371	37215	Substitute
Position not Occupied	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337134	50372	37215	Substitute
MARC ALBRECHT	3745	SR HVY DTY EQPT MCHC	9337108	2201	37215	Budgeted
JASON C BLUM	3745	SR HVY DTY EQPT MCHC	9337108	2202	37215	Budgeted
Position not Occupied	3745	SR HVY DTY EQPT MCHC	9337108	30279	37215	Budgeted
Position not Occupied	3745	SR HVY DTY EQPT MCHC	9337108	40473	37215	Substitute
AARON R BISHOP	3745	SR HVY DTY EQPT MCHC	9337195	44754	37215	Budgeted
Position not Occupied	3745	SR HVY DTY EQPT MCHC	9337195	4028	37215	Substitute
Position not Occupied	3745	SR HVY DTY EQPT MCHC	9337195	30349	37215	Substitute
JOHN L MORRIS	3746	EQUIPMENT REPAIR SUPERVISOR	9337026	4008	37215	Budgeted
Position not Occupied	3746	EQUIPMENT REPAIR SUPERVISOR	9337026	30424	37215	Substitute
DANIEL N BOVEE	3746	EQUIPMENT REPAIR SUPERVISOR	9337145	4026	37215	Budgeted
Position not Occupied	3746	EQUIPMENT REPAIR SUPERVISOR	9337145	30187	37215	Budgeted
GLENN E SMITH	3746	EQUIPMENT REPAIR SUPERVISOR	9337145	43722	37215	Budgeted
Position not Occupied	3879	ELECTRIC DISTRIBUTION MECHANIC	9438020	6099	37215	Substitute
Position not Occupied	3711	EQUIPMENT MECHANIC	9337116	22565	37310	Substitute
MICHAEL J RAGAN	3711	EQUIPMENT MECHANIC	9337130	2271	37310	Budgeted
MICHAEL R GUNNING	3711	EQUIPMENT MECHANIC	9337130	35029	37310	Substitute
Position not Occupied	3711	EQUIPMENT MECHANIC	9337135	2325	37310	Substitute
MICHAEL V BRENNAN	3734	EQUIPMENT SPECIALIST	9337201	24420	37310	Budgeted
WILSON M WANG	3734	EQUIPMENT SPECIALIST	9337201	47119	37310	Budgeted
LAWRENCE J SMITH	3734	EQUIPMENT SPECIALIST	9337201	47120	37310	Budgeted
PHILIP LY	3734	EQUIPMENT SPECIALIST	9337201	47121	37310	Substitute
Position not Occupied	3734	EQUIPMENT SPECIALIST	9337201	47135	37310	Substitute
Position not Occupied	3734	EQUIPMENT SPECIALIST	9337201	58317	37310	Substitute
Position not Occupied	3734	EQUIPMENT SPECIALIST	9337300	24421	37310	Budgeted
Position not Occupied	3734	EQUIPMENT SPECIALIST	9337300	24422	37310	Substitute
Position not Occupied	3734	EQUIPMENT SPECIALIST	9337300	47122	37310	Substitute
Position not Occupied	3734	EQUIPMENT SPECIALIST	9337300	47123	37310	Substitute
Position not Occupied	3734	EQUIPMENT SPECIALIST	9337300	50704	37310	Substitute
RICHARD E HALDANE	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337113	4010	37310	Budgeted
ALVARO FAVELA	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337113	30422	37310	Budgeted
Position not Occupied	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337113	23788	37310	Substitute
Position not Occupied	3743	HEAVY DUTY EQUIPMENT MECHANIC	9337113	63809	37310	Substitute
Position not Occupied	7212	OFFICE ENGINEERING TECHNICIAN	9372029	41018	37310	Substitute
Position not Occupied	7212	OFFICE ENGINEERING TECHNICIAN	9472055	41019	37310	Budgeted
Position not Occupied	7554	MECHANICAL ENGRG ASSOCIATE	9575541	20362	37310	Budgeted
Position not Occupied	7554	MECHANICAL ENGRG ASSOCIATE	9575541	47139	37310	Budgeted
Position not Occupied	7554	MECHANICAL ENGRG ASSOCIATE	9575541	31958	37310	Substitute
Position not Occupied	7554	MECHANICAL ENGRG ASSOCIATE	9575542	2332	37310	Budgeted
DAVID J ORASA	7554	MECHANICAL ENGRG ASSOCIATE	9575542	2363	37310	Budgeted
FRANCIS CHUATOCO	7554	MECHANICAL ENGRG ASSOCIATE	9575542	47134	37310	Budgeted
GEORGE YOUSSEF	7554	MECHANICAL ENGRG ASSOCIATE	9575542	58314	37310	Substitute
Position not Occupied	7554	MECHANICAL ENGRG ASSOCIATE	9575542	58315	37310	Substitute
Position not Occupied	7554	MECHANICAL ENGRG ASSOCIATE	9575542	59337	37310	Substitute
Position not Occupied	7554	MECHANICAL ENGRG ASSOCIATE	9575542	59338	37310	Substitute
Position not Occupied	7554	MECHANICAL ENGRG ASSOCIATE	9575542	65580	37310	Substitute
Position not Occupied	7554	MECHANICAL ENGRG ASSOCIATE	9575542	65581	37310	Substitute
TADE MIRZAKHANYAN	7554	MECHANICAL ENGRG ASSOCIATE	9575543	2037	37310	Budgeted
Position not Occupied	7554	MECHANICAL ENGRG ASSOCIATE	9575543	13497	37310	Substitute
Position not Occupied	7554	MECHANICAL ENGRG ASSOCIATE	9575543	62670	37310	Substitute
Position not Occupied	7558	MECHANICAL ENGINEER	9375120	23928	37310	Substitute

Functional Transfers of Certain Functions from the Major System Designated Power (PXXX) to the Major System Designated Joint (JXXX)

Effective July 1, 2024

TRANSFER THE FLEET AND AVIATION SERVICES FUNCTION OF THE POWER SYSTEM TO THE JOINT SYSTEM

Empl Name	Class Code	Class Title	DDR	Pos No.	Org Code	Bud/Sub
DENNIS LUKER	7558	MECHANICAL ENGINEER	9475301	37763	37310	Budgeted
Position not Occupied	7558	MECHANICAL ENGINEER	9475301	60810	37310	Substitute
ROBERT SAUNDERS JR	9103	FLEET SERVICES MANAGER	9591033	2358	37310	Budgeted
Position not Occupied	9184	MANAGEMENT ANALYST	9117020	48868	37310	Substitute
Position not Occupied	1121	DELIVERY DRIVER	9311146	65573	37511	Substitute
Position not Occupied	1121	DELIVERY DRIVER	9311146	65574	37511	Substitute
Position not Occupied	1202	PRINCIPAL CLERK UTILITY	9312106	44731	37511	Substitute
RANIA LUTFY	1202	PRINCIPAL CLERK UTILITY	9312107	41427	37511	Budgeted
TE RUIZ ALTAMIRANO	1202	PRINCIPAL CLERK UTILITY	9312107	41498	37511	Budgeted
GWENDOL DERBY	1202	PRINCIPAL CLERK UTILITY	9312107	21339	37511	Substitute
Position not Occupied	1202	PRINCIPAL CLERK UTILITY	9312107	41428	37511	Substitute
Position not Occupied	1336	UTILITY EXECUTIVE SECRETARY	9413110	59965	37511	Substitute
Position not Occupied	1358	ADMINISTRATIVE CLERK	9313637	2041	37511	Substitute
Position not Occupied	1358	ADMINISTRATIVE CLERK	9313637	2043	37511	Substitute
Position not Occupied	1368	SENIOR ADMINISTRATIVE CLERK	9313639	7864	37511	Substitute
Position not Occupied	1368	SENIOR ADMINISTRATIVE CLERK	9313639	21470	37511	Substitute
Position not Occupied	1368	SENIOR ADMINISTRATIVE CLERK	9313639	59328	37511	Substitute
Position not Occupied	1368	SENIOR ADMINISTRATIVE CLERK	9313639	59329	37511	Substitute
Position not Occupied	1368	SENIOR ADMINISTRATIVE CLERK	9313639	59330	37511	Substitute
Position not Occupied	1368	SENIOR ADMINISTRATIVE CLERK	9313641	2045	37511	Budgeted
HAILEY HAYNES	1368	SENIOR ADMINISTRATIVE CLERK	9313641	2046	37511	Budgeted
DANIELLE HOSKINS	1368	SENIOR ADMINISTRATIVE CLERK	9313641	2049	37511	Budgeted
RAHIM D ROBINSON	1368	SENIOR ADMINISTRATIVE CLERK	9313641	2050	37511	Budgeted
STEPHANIE WRIGHT	1368	SENIOR ADMINISTRATIVE CLERK	9313641	2051	37511	Budgeted
LORI A SAPONE	1368	SENIOR ADMINISTRATIVE CLERK	9313641	3920	37511	Budgeted
MARIA I. DE LUNA	1368	SENIOR ADMINISTRATIVE CLERK	9313641	21462	37511	Budgeted
RAQUEL DEYLING	1368	SENIOR ADMINISTRATIVE CLERK	9313641	21513	37511	Budgeted
EUGENIO GARCIA	1368	SENIOR ADMINISTRATIVE CLERK	9313641	21521	37511	Budgeted
GABRIELA ZAMORANO	1368	SENIOR ADMINISTRATIVE CLERK	9313641	43409	37511	Budgeted
Position not Occupied	1368	SENIOR ADMINISTRATIVE CLERK	9313641	43410	37511	Budgeted
GRETA FONTENETTE	1368	SENIOR ADMINISTRATIVE CLERK	9313641	43411	37511	Substitute
Position not Occupied	1539	MANAGEMENT ASSISTANT	9115120	65579	37511	Substitute
Position not Occupied	1539	MANAGEMENT ASSISTANT	9515390	65577	37511	Substitute
Position not Occupied	1539	MANAGEMENT ASSISTANT	9515391	65578	37511	Substitute
Position not Occupied	1779	DATA ANALYST	9317011	63826	37511	Substitute
Position not Occupied	3115	MTNC CONSTR HLPR	9331127	5494	37511	Substitute
Position not Occupied	3115	MTNC CONSTR HLPR	9331127	5495	37511	Substitute
Position not Occupied	3115	MTNC CONSTR HLPR	9331127	39092	37511	Substitute
Position not Occupied	3115	MTNC CONSTR HLPR	9331127	48433	37511	Substitute
Position not Occupied	3115	MTNC CONSTR HLPR	9331127	60816	37511	Substitute
Position not Occupied	3115	MTNC CONSTR HLPR	9331127	60817	37511	Substitute
DAVID K ROUZAN	3115	MTNC CONSTR HLPR	9339109	39000	37511	Budgeted
GEORGE L REID	3115	MTNC CONSTR HLPR	9339109	48436	37511	Budgeted
M CERON HERNANDE	3115	MTNC CONSTR HLPR	9339109	48437	37511	Budgeted
Position not Occupied	3115	MTNC CONSTR HLPR	9339109	58318	37511	Substitute
Position not Occupied	3115	MTNC CONSTR HLPR	9339109	60814	37511	Substitute
Position not Occupied	3115	MTNC CONSTR HLPR	9339109	60815	37511	Substitute
Position not Occupied	3127	CONSTR & MTNC SUPV	9431110	24060	37511	Substitute
Position not Occupied	3129	CONSTR & MTNC SUPT	9531292	50017	37511	Substitute
Position not Occupied	3129	CONSTR & MTNC SUPT	9531292	59339	37511	Substitute
Position not Occupied	3129	CONSTR & MTNC SUPT	9531292	60687	37511	Substitute
Position not Occupied	3129	CONSTR & MTNC SUPT	9531292	63810	37511	Substitute
Position not Occupied	3129	CONSTR & MTNC SUPT	9531295	48814	37511	Budgeted
Position not Occupied	3333	BUILDING REPAIRER	9433110	60688	37511	Budgeted
Position not Occupied	3333	BUILDING REPAIRER	9433110	60818	37511	Budgeted
Position not Occupied	3333	BUILDING REPAIRER	9433110	63707	37511	Substitute
Position not Occupied	3338	BUILDING REPAIR SUPERVISOR	9333002	63708	37511	Substitute
Position not Occupied	3443	PLUMBER	9334005	63822	37511	Substitute
JAMES A GRIJALVA	3525	EQUIPMENT OPERATOR	9335124	2075	37511	Budgeted
LAWRENCE A LACOUR	3525	EQUIPMENT OPERATOR	9335124	2077	37511	Budgeted
COLLIN DRANOW	3525	EQUIPMENT OPERATOR	9335124	2078	37511	Budgeted

Functional Transfers of Certain Functions from the Major System Designated Power (PXXX) to the Major System Designated Joint (JXXX)

Effective July 1, 2024

TRANSFER THE FLEET AND AVIATION SERVICES FUNCTION OF THE POWER SYSTEM TO THE JOINT SYSTEM

Empl Name	Class Code	Class Title	DDR	Pos No.	Org Code	Bud/Sub
FRANCISCO M LEYVA	3525	EQUIPMENT OPERATOR	9335124	2086	37511	Budgeted
Position not Occupied	3525	EQUIPMENT OPERATOR	9335124	2087	37511	Budgeted
Position not Occupied	3525	EQUIPMENT OPERATOR	9335124	2088	37511	Budgeted
Position not Occupied	3525	EQUIPMENT OPERATOR	9335124	2089	37511	Budgeted
ENRIQUE ALVAREZ	3525	EQUIPMENT OPERATOR	9335124	12140	37511	Budgeted
Position not Occupied	3525	EQUIPMENT OPERATOR	9335124	12141	37511	Budgeted
Position not Occupied	3525	EQUIPMENT OPERATOR	9335124	12145	37511	Budgeted
Position not Occupied	3525	EQUIPMENT OPERATOR	9335124	23635	37511	Budgeted
Position not Occupied	3525	EQUIPMENT OPERATOR	9335124	42339	37511	Budgeted
Position not Occupied	3525	EQUIPMENT OPERATOR	9335124	2076	37511	Substitute
Position not Occupied	3525	EQUIPMENT OPERATOR	9335124	2079	37511	Substitute
Position not Occupied	3525	EQUIPMENT OPERATOR	9335124	2080	37511	Substitute
Position not Occupied	3525	EQUIPMENT OPERATOR	9335124	2081	37511	Substitute
Position not Occupied	3525	EQUIPMENT OPERATOR	9335124	2082	37511	Substitute
Position not Occupied	3525	EQUIPMENT OPERATOR	9335124	2083	37511	Substitute
Position not Occupied	3525	EQUIPMENT OPERATOR	9335124	2084	37511	Substitute
Position not Occupied	3525	EQUIPMENT OPERATOR	9335124	2085	37511	Substitute
Position not Occupied	3525	EQUIPMENT OPERATOR	9335124	12138	37511	Substitute
Position not Occupied	3525	EQUIPMENT OPERATOR	9335124	12139	37511	Substitute
Position not Occupied	3525	EQUIPMENT OPERATOR	9335124	12142	37511	Substitute
Position not Occupied	3525	EQUIPMENT OPERATOR	9335124	12144	37511	Substitute
Position not Occupied	3525	EQUIPMENT OPERATOR	9335124	12146	37511	Substitute
Position not Occupied	3525	EQUIPMENT OPERATOR	9335124	12147	37511	Substitute
Position not Occupied	3525	EQUIPMENT OPERATOR	9335124	12148	37511	Substitute
Position not Occupied	3525	EQUIPMENT OPERATOR	9335124	23634	37511	Substitute
Position not Occupied	3525	EQUIPMENT OPERATOR	9335124	23636	37511	Substitute
Position not Occupied	3525	EQUIPMENT OPERATOR	9335124	23637	37511	Substitute
Position not Occupied	3525	EQUIPMENT OPERATOR	9335124	23638	37511	Substitute
Position not Occupied	3525	EQUIPMENT OPERATOR	9335124	23639	37511	Substitute
Position not Occupied	3525	EQUIPMENT OPERATOR	9335124	23640	37511	Substitute
Position not Occupied	3525	EQUIPMENT OPERATOR	9335124	23641	37511	Substitute
Position not Occupied	3525	EQUIPMENT OPERATOR	9335124	23642	37511	Substitute
Position not Occupied	3525	EQUIPMENT OPERATOR	9335124	23643	37511	Substitute
Position not Occupied	3525	EQUIPMENT OPERATOR	9335124	23644	37511	Substitute
Position not Occupied	3525	EQUIPMENT OPERATOR	9335124	23645	37511	Substitute
Position not Occupied	3525	EQUIPMENT OPERATOR	9335124	23646	37511	Substitute
Position not Occupied	3525	EQUIPMENT OPERATOR	9335124	23647	37511	Substitute
Position not Occupied	3525	EQUIPMENT OPERATOR	9335124	23648	37511	Substitute
Position not Occupied	3525	EQUIPMENT OPERATOR	9335124	23649	37511	Substitute
Position not Occupied	3525	EQUIPMENT OPERATOR	9335124	23650	37511	Substitute
Position not Occupied	3525	EQUIPMENT OPERATOR	9335124	23651	37511	Substitute
Position not Occupied	3525	EQUIPMENT OPERATOR	9335124	23652	37511	Substitute
Position not Occupied	3525	EQUIPMENT OPERATOR	9335124	23653	37511	Substitute
Position not Occupied	3525	EQUIPMENT OPERATOR	9335124	23654	37511	Substitute
Position not Occupied	3525	EQUIPMENT OPERATOR	9335124	23655	37511	Substitute
Position not Occupied	3525	EQUIPMENT OPERATOR	9335124	23656	37511	Substitute
Position not Occupied	3525	EQUIPMENT OPERATOR	9335124	23657	37511	Substitute
Position not Occupied	3525	EQUIPMENT OPERATOR	9335124	23658	37511	Substitute
Position not Occupied	3525	EQUIPMENT OPERATOR	9335124	23659	37511	Substitute
Position not Occupied	3525	EQUIPMENT OPERATOR	9335124	28732	37511	Substitute
Position not Occupied	3525	EQUIPMENT OPERATOR	9335124	38995	37511	Substitute
Position not Occupied	3525	EQUIPMENT OPERATOR	9335124	42338	37511	Substitute
Position not Occupied	3525	EQUIPMENT OPERATOR	9335125	2091	37511	Budgeted
ELIAS BECERRA	3525	EQUIPMENT OPERATOR	9335125	2092	37511	Budgeted
FERNANDO PINON	3525	EQUIPMENT OPERATOR	9335125	2099	37511	Budgeted
JUAN MORENO	3525	EQUIPMENT OPERATOR	9335125	2099	37511	Budgeted
ANTHONY B MONGE	3525	EQUIPMENT OPERATOR	9335125	5507	37511	Budgeted
TAYLOR OUELLETTE	3525	EQUIPMENT OPERATOR	9335125	7871	37511	Budgeted
GREGORY D BRONSON	3525	EQUIPMENT OPERATOR	9335125	20424	37511	Budgeted
DANNY R GUTIERREZ	3525	EQUIPMENT OPERATOR	9335125	20424	37511	Budgeted
Position not Occupied	3525	EQUIPMENT OPERATOR	9335125	2093	37511	Substitute

Functional Transfers of Certain Functions from the Major System Designated Power (PXXX) to the Major System Designated Joint (JXXX)

Effective July 1, 2024

TRANSFER THE FLEET AND AVIATION SERVICES FUNCTION OF THE POWER SYSTEM TO THE JOINT SYSTEM

Empl Name	Class Code	Class Title	DDR	Pos No.	Org Code	Bud/Sub
Position not Occupied	3525	EQUIPMENT OPERATOR	9335125	2095	37511	Substitute
Position not Occupied	3525	EQUIPMENT OPERATOR	9335125	2097	37511	Substitute
Position not Occupied	3525	EQUIPMENT OPERATOR	9335125	2098	37511	Substitute
Position not Occupied	3525	EQUIPMENT OPERATOR	9335125	7872	37511	Substitute
Position not Occupied	3525	EQUIPMENT OPERATOR	9335125	7873	37511	Substitute
Position not Occupied	3525	EQUIPMENT OPERATOR	9335125	7874	37511	Substitute
Position not Occupied	3525	EQUIPMENT OPERATOR	9335125	7875	37511	Substitute
Position not Occupied	3525	EQUIPMENT OPERATOR	9335125	7876	37511	Substitute
Position not Occupied	3525	EQUIPMENT OPERATOR	9335125	7877	37511	Substitute
Position not Occupied	3525	EQUIPMENT OPERATOR	9335125	7878	37511	Substitute
Position not Occupied	3525	EQUIPMENT OPERATOR	9335125	7880	37511	Substitute
Position not Occupied	3525	EQUIPMENT OPERATOR	9335125	7881	37511	Substitute
Position not Occupied	3525	EQUIPMENT OPERATOR	9335125	7882	37511	Substitute
RENELL SHAW	3525	EQUIPMENT OPERATOR	9335125	7883	37511	Substitute
Position not Occupied	3525	EQUIPMENT OPERATOR	9335125	7886	37511	Substitute
Position not Occupied	3525	EQUIPMENT OPERATOR	9335125	24129	37511	Substitute
Position not Occupied	3525	EQUIPMENT OPERATOR	9335125	24130	37511	Substitute
Position not Occupied	3525	EQUIPMENT OPERATOR	9335125	24131	37511	Substitute
Position not Occupied	3525	EQUIPMENT OPERATOR	9335125	24132	37511	Substitute
Position not Occupied	3525	EQUIPMENT OPERATOR	9335125	24133	37511	Substitute
Position not Occupied	3525	EQUIPMENT OPERATOR	9335125	24134	37511	Substitute
Position not Occupied	3525	EQUIPMENT OPERATOR	9335125	24135	37511	Substitute
Position not Occupied	3525	EQUIPMENT OPERATOR	9335125	24136	37511	Substitute
Position not Occupied	3525	EQUIPMENT OPERATOR	9335125	24137	37511	Substitute
Position not Occupied	3525	EQUIPMENT OPERATOR	9335125	24138	37511	Substitute
Position not Occupied	3525	EQUIPMENT OPERATOR	9335125	24139	37511	Substitute
Position not Occupied	3525	EQUIPMENT OPERATOR	9335125	24140	37511	Substitute
Position not Occupied	3525	EQUIPMENT OPERATOR	9335125	24145	37511	Substitute
Position not Occupied	3525	EQUIPMENT OPERATOR	9335125	40740	37511	Substitute
Position not Occupied	3525	EQUIPMENT OPERATOR	9335125	40741	37511	Substitute
Position not Occupied	3525	EQUIPMENT OPERATOR	9435110	33972	37511	Substitute
Position not Occupied	3531	GARAGE ATTENDANT	9335014	23682	37511	Substitute
JEFFREY W BELT	3531	GARAGE ATTENDANT	9335100	2066	37511	Budgeted
DALE O AASTROM	3531	GARAGE ATTENDANT	9335100	2068	37511	Budgeted
IVAN MEJIA	3531	GARAGE ATTENDANT	9335100	2069	37511	Budgeted
HECTOR MIRO	3531	GARAGE ATTENDANT	9335100	2070	37511	Budgeted
LUIS J PINEDO	3531	GARAGE ATTENDANT	9335100	2071	37511	Budgeted
JOSEPH R VALDEZ	3531	GARAGE ATTENDANT	9335100	20425	37511	Budgeted
Position not Occupied	3531	GARAGE ATTENDANT	9335100	2067	37511	Substitute
Position not Occupied	3531	GARAGE ATTENDANT	9335100	2587	37511	Substitute
Position not Occupied	3531	GARAGE ATTENDANT	9335100	24146	37511	Substitute
Position not Occupied	3531	GARAGE ATTENDANT	9335100	56639	37511	Substitute
Position not Occupied	3531	GARAGE ATTENDANT	9535311	54793	37511	Substitute
Position not Occupied	3531	GARAGE ATTENDANT	9535311	55411	37511	Substitute
MAURICE M JACOBS	3541	CONSTR EQPT SRVC WKR	9335161	2163	37511	Budgeted
Position not Occupied	3541	CONSTR EQPT SRVC WKR	9335161	24152	37511	Budgeted
Position not Occupied	3558	POWER SHOVEL OPERATOR	9335139	2109	37511	Budgeted
HENRY CABRERA	3558	POWER SHOVEL OPERATOR	9335139	2111	37511	Budgeted
SERGIO H AMARO	3558	POWER SHOVEL OPERATOR	9335139	7888	37511	Budgeted
CARLOS J GAMBOA	3558	POWER SHOVEL OPERATOR	9335139	7889	37511	Budgeted
RICHARD M STURM	3558	POWER SHOVEL OPERATOR	9335139	39003	37511	Budgeted
JERONIMO J JIMENEZ	3558	POWER SHOVEL OPERATOR	9335139	39007	37511	Budgeted
Position not Occupied	3558	POWER SHOVEL OPERATOR	9335139	39008	37511	Budgeted
Position not Occupied	3558	POWER SHOVEL OPERATOR	9335139	39009	37511	Budgeted
MICHAEL F MARUSICZ	3558	POWER SHOVEL OPERATOR	9335139	39014	37511	Budgeted
Position not Occupied	3558	POWER SHOVEL OPERATOR	9335139	39015	37511	Budgeted
Position not Occupied	3558	POWER SHOVEL OPERATOR	9335139	12190	37511	Substitute
SCOTT R WILDERMAN	3558	POWER SHOVEL OPERATOR	9335139	23693	37511	Substitute
Position not Occupied	3558	POWER SHOVEL OPERATOR	9335139	23694	37511	Substitute
Position not Occupied	3558	POWER SHOVEL OPERATOR	9335139	23695	37511	Substitute
Position not Occupied	3558	POWER SHOVEL OPERATOR	9335139	39494	37511	Substitute

Functional Transfers of Certain Functions from the Major System Designated Power (PXXX) to the Major System Designated Joint (JXXX)

Effective July 1, 2024

TRANSFER THE FLEET AND AVIATION SERVICES FUNCTION OF THE POWER SYSTEM TO THE JOINT SYSTEM

Empl Name	Class Code	Class Title	DDR	Pos No.	Org Code	Bud/Sub
Position not Occupied	3558	POWER SHOVEL OPERATOR	9335140	2112	37511	Budgeted
DALE H DAVENPORT	3558	POWER SHOVEL OPERATOR	9335140	2113	37511	Budgeted
SERGIO U YANEZ	3558	POWER SHOVEL OPERATOR	9335140	39350	37511	Budgeted
EDWARD T TRUJILLO	3558	POWER SHOVEL OPERATOR	9335140	41500	37511	Budgeted
GILBERT A GALINDO	3558	POWER SHOVEL OPERATOR	9335140	41501	37511	Budgeted
Position not Occupied	3558	POWER SHOVEL OPERATOR	9335140	41809	37511	Budgeted
CHARLES REYNOSA	3558	POWER SHOVEL OPERATOR	9335140	41810	37511	Budgeted
Position not Occupied	3558	POWER SHOVEL OPERATOR	9335140	41811	37511	Budgeted
Position not Occupied	3558	POWER SHOVEL OPERATOR	9335140	2114	37511	Substitute
Position not Occupied	3558	POWER SHOVEL OPERATOR	9335140	2115	37511	Substitute
Position not Occupied	3558	POWER SHOVEL OPERATOR	9335140	12201	37511	Substitute
Position not Occupied	3558	POWER SHOVEL OPERATOR	9335140	12204	37511	Substitute
Position not Occupied	3558	POWER SHOVEL OPERATOR	9335140	12205	37511	Substitute
Position not Occupied	3558	POWER SHOVEL OPERATOR	9335140	12206	37511	Substitute
Position not Occupied	3558	POWER SHOVEL OPERATOR	9335140	20428	37511	Substitute
Position not Occupied	3558	POWER SHOVEL OPERATOR	9335140	20429	37511	Substitute
Position not Occupied	3558	POWER SHOVEL OPERATOR	9335140	20430	37511	Substitute
Position not Occupied	3558	POWER SHOVEL OPERATOR	9335140	24155	37511	Substitute
Position not Occupied	3558	POWER SHOVEL OPERATOR	9335140	24156	37511	Substitute
Position not Occupied	3558	POWER SHOVEL OPERATOR	9335140	24157	37511	Substitute
Position not Occupied	3558	POWER SHOVEL OPERATOR	9335140	24158	37511	Substitute
Position not Occupied	3558	POWER SHOVEL OPERATOR	9335140	24159	37511	Substitute
Position not Occupied	3558	POWER SHOVEL OPERATOR	9335140	24160	37511	Substitute
Position not Occupied	3558	POWER SHOVEL OPERATOR	9335140	24161	37511	Substitute
Position not Occupied	3558	POWER SHOVEL OPERATOR	9335140	24162	37511	Substitute
Position not Occupied	3558	POWER SHOVEL OPERATOR	9335140	24163	37511	Substitute
FRANK LORETO	3558	POWER SHOVEL OPERATOR	9335140	24164	37511	Substitute
RAYMOND L CASTILLO	3558	POWER SHOVEL OPERATOR	9335140	24165	37511	Substitute
Position not Occupied	3558	POWER SHOVEL OPERATOR	9335140	41499	37511	Substitute
Position not Occupied	3558	POWER SHOVEL OPERATOR	9335140	41502	37511	Substitute
Position not Occupied	3558	POWER SHOVEL OPERATOR	9335140	41812	37511	Substitute
Position not Occupied	3583	TRUCK OPERATOR	9335159	20860	37511	Budgeted
ROBERT J SANDOVAL	3583	TRUCK OPERATOR	9335159	35028	37511	Budgeted
Position not Occupied	3583	TRUCK OPERATOR	9335159	60813	37511	Substitute
Position not Occupied	3583	TRUCK OPERATOR	9335159	63811	37511	Substitute
Position not Occupied	3583	TRUCK OPERATOR	9335159	63812	37511	Substitute
Position not Occupied	3583	TRUCK OPERATOR	9335159	63813	37511	Substitute
Position not Occupied	3583	TRUCK OPERATOR	9335159	63814	37511	Substitute
Position not Occupied	3583	TRUCK OPERATOR	9335159	63815	37511	Substitute
Position not Occupied	3583	TRUCK OPERATOR	9335159	63816	37511	Substitute
Position not Occupied	3583	TRUCK OPERATOR	9335159	63817	37511	Substitute
Position not Occupied	3583	TRUCK OPERATOR	9335159	63818	37511	Substitute
Position not Occupied	3583	TRUCK OPERATOR	9335159	63819	37511	Substitute
Position not Occupied	3583	TRUCK OPERATOR	9335159	63820	37511	Substitute
WILLIAM SIMMONS	3584	HEAVY DUTY TRUCK OPERATOR	9335144	2116	37511	Budgeted
ABRAHAM RAMIREZ	3584	HEAVY DUTY TRUCK OPERATOR	9335144	2117	37511	Budgeted
VLADIM ALTAMIRANO	3584	HEAVY DUTY TRUCK OPERATOR	9335144	2118	37511	Budgeted
LARRY J BERNARD	3584	HEAVY DUTY TRUCK OPERATOR	9335144	2124	37511	Budgeted
KENNETH J WARD	3584	HEAVY DUTY TRUCK OPERATOR	9335144	2125	37511	Budgeted
EZEQ BRACAMONTES	3584	HEAVY DUTY TRUCK OPERATOR	9335144	2126	37511	Budgeted
ERICA D MINOR	3584	HEAVY DUTY TRUCK OPERATOR	9335144	2128	37511	Budgeted
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335144	2130	37511	Budgeted
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335144	2131	37511	Budgeted
MARK DOMBROSKI	3584	HEAVY DUTY TRUCK OPERATOR	9335144	2132	37511	Budgeted
RYAN F BABCOCK	3584	HEAVY DUTY TRUCK OPERATOR	9335144	2133	37511	Budgeted
RAMIRO VAZQUEZ	3584	HEAVY DUTY TRUCK OPERATOR	9335144	2134	37511	Budgeted
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335144	2135	37511	Budgeted
WILLIS GONZALEZ	3584	HEAVY DUTY TRUCK OPERATOR	9335144	2136	37511	Budgeted
RAUL LOPEZ-AVALOS	3584	HEAVY DUTY TRUCK OPERATOR	9335144	2137	37511	Budgeted
JOSE ACOSTA	3584	HEAVY DUTY TRUCK OPERATOR	9335144	2138	37511	Budgeted
MARK A GLEASON	3584	HEAVY DUTY TRUCK OPERATOR	9335144	2139	37511	Budgeted

Functional Transfers of Certain Functions from the Major System Designated Power (PXXX) to the Major System Designated Joint (JXXX)

Effective July 1, 2024

TRANSFER THE FLEET AND AVIATION SERVICES FUNCTION OF THE POWER SYSTEM TO THE JOINT SYSTEM

Empl Name	Class Code	Class Title	DDR	Pos No.	Org Code	Bud/Sub
STEVE ARAUJO	3584	HEAVY DUTY TRUCK OPERATOR	9335144	2142	37511	Budgeted
JOEY BAZ	3584	HEAVY DUTY TRUCK OPERATOR	9335144	2143	37511	Budgeted
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335144	2144	37511	Budgeted
RICARDO RAMOS	3584	HEAVY DUTY TRUCK OPERATOR	9335144	2146	37511	Budgeted
LORENZO HERRERA JR	3584	HEAVY DUTY TRUCK OPERATOR	9335144	5509	37511	Budgeted
IGNACIO VARGAS	3584	HEAVY DUTY TRUCK OPERATOR	9335144	5510	37511	Budgeted
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335144	5512	37511	Budgeted
FREDER VIRAMONTES	3584	HEAVY DUTY TRUCK OPERATOR	9335144	5513	37511	Budgeted
GREGG D PRIMO	3584	HEAVY DUTY TRUCK OPERATOR	9335144	5514	37511	Budgeted
MOISES FLORES	3584	HEAVY DUTY TRUCK OPERATOR	9335144	8743	37511	Budgeted
CEDRIC P BELL	3584	HEAVY DUTY TRUCK OPERATOR	9335144	12207	37511	Budgeted
DAVID M DAVIDSON	3584	HEAVY DUTY TRUCK OPERATOR	9335144	12208	37511	Budgeted
CELIO SANCHEZ	3584	HEAVY DUTY TRUCK OPERATOR	9335144	12209	37511	Budgeted
MICHAEL H ROLLS	3584	HEAVY DUTY TRUCK OPERATOR	9335144	12211	37511	Budgeted
ROLANDO MIRANDA	3584	HEAVY DUTY TRUCK OPERATOR	9335144	12212	37511	Budgeted
JAVIER VALENZUELA	3584	HEAVY DUTY TRUCK OPERATOR	9335144	12214	37511	Budgeted
LABON K FISHER	3584	HEAVY DUTY TRUCK OPERATOR	9335144	12215	37511	Budgeted
KEVIN D WASHINGTON	3584	HEAVY DUTY TRUCK OPERATOR	9335144	20431	37511	Budgeted
ELVIS A GOMEZ	3584	HEAVY DUTY TRUCK OPERATOR	9335144	22564	37511	Budgeted
HAMLET HAMLADJIAN	3584	HEAVY DUTY TRUCK OPERATOR	9335144	23704	37511	Budgeted
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335144	23705	37511	Budgeted
ANDREW V PATINO	3584	HEAVY DUTY TRUCK OPERATOR	9335144	23707	37511	Budgeted
JAIME VERDIN	3584	HEAVY DUTY TRUCK OPERATOR	9335144	23710	37511	Budgeted
BRIAN D ROBERTS	3584	HEAVY DUTY TRUCK OPERATOR	9335144	23711	37511	Budgeted
DANIEL E OLSON	3584	HEAVY DUTY TRUCK OPERATOR	9335144	23714	37511	Budgeted
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335144	2119	37511	Substitute
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335144	2120	37511	Substitute
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335144	2122	37511	Substitute
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335144	2127	37511	Substitute
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335144	2129	37511	Substitute
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335144	2140	37511	Substitute
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335144	2141	37511	Substitute
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335144	2145	37511	Substitute
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335144	2147	37511	Substitute
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335144	5511	37511	Substitute
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335144	12210	37511	Substitute
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335144	12213	37511	Substitute
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335144	12216	37511	Substitute
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335144	12217	37511	Substitute
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335144	23709	37511	Substitute
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335144	23712	37511	Substitute
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335144	23713	37511	Substitute
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335144	23715	37511	Substitute
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335144	23718	37511	Substitute
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335144	23720	37511	Substitute
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335144	34528	37511	Substitute
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335144	34529	37511	Substitute
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335144	34530	37511	Substitute
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335144	34531	37511	Substitute
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335144	34532	37511	Substitute
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335144	34533	37511	Substitute
BRIGIDO E CARDENAS	3584	HEAVY DUTY TRUCK OPERATOR	9335145	2148	37511	Budgeted
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335145	2150	37511	Budgeted
FRANKLIN C GOMEZ	3584	HEAVY DUTY TRUCK OPERATOR	9335145	2151	37511	Budgeted
THOMAS E FOX	3584	HEAVY DUTY TRUCK OPERATOR	9335145	5515	37511	Budgeted
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335145	5516	37511	Budgeted
DARRYL BATES SR	3584	HEAVY DUTY TRUCK OPERATOR	9335145	5518	37511	Budgeted
NICHOLAS GOMEZ	3584	HEAVY DUTY TRUCK OPERATOR	9335145	12231	37511	Budgeted
HUGO ARTEAGA	3584	HEAVY DUTY TRUCK OPERATOR	9335145	12232	37511	Budgeted
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335145	40229	37511	Budgeted
JAIME SANDOVAL	3584	HEAVY DUTY TRUCK OPERATOR	9335145	40230	37511	Budgeted

Functional Transfers of Certain Functions from the Major System Designated Power (PXXX) to the Major System Designated Joint (JXXX)

Effective July 1, 2024

TRANSFER THE FLEET AND AVIATION SERVICES FUNCTION OF THE POWER SYSTEM TO THE JOINT SYSTEM

Empl Name	Class Code	Class Title	DDR	Pos No.	Org Code	Bud/Sub
MARIO A SOLIZ	3584	HEAVY DUTY TRUCK OPERATOR	9335145	40234	37511	Budgeted
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335145	2149	37511	Substitute
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335145	2152	37511	Substitute
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335145	2153	37511	Substitute
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335145	2154	37511	Substitute
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335145	2155	37511	Substitute
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335145	5517	37511	Substitute
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335145	12233	37511	Substitute
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335145	12234	37511	Substitute
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335145	12235	37511	Substitute
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335145	12236	37511	Substitute
REGINALD L CALHOUN	3584	HEAVY DUTY TRUCK OPERATOR	9335145	12237	37511	Substitute
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335145	12238	37511	Substitute
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335145	12239	37511	Substitute
ROBERTO HERNANDEZ	3584	HEAVY DUTY TRUCK OPERATOR	9335145	12240	37511	Substitute
JOSE A MIJARES	3584	HEAVY DUTY TRUCK OPERATOR	9335145	12241	37511	Substitute
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335145	12242	37511	Substitute
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335145	12243	37511	Substitute
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335145	12244	37511	Substitute
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335145	12245	37511	Substitute
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335145	24497	37511	Substitute
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335145	24498	37511	Substitute
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335145	24499	37511	Substitute
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335145	24500	37511	Substitute
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335145	24501	37511	Substitute
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335145	24502	37511	Substitute
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335145	24503	37511	Substitute
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335145	24504	37511	Substitute
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335145	24505	37511	Substitute
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335145	24506	37511	Substitute
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335145	39185	37511	Substitute
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335145	39186	37511	Substitute
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335145	39190	37511	Substitute
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335145	39191	37511	Substitute
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335145	39192	37511	Substitute
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335145	39193	37511	Substitute
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335145	39194	37511	Substitute
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335145	39195	37511	Substitute
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335145	39196	37511	Substitute
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335145	39197	37511	Substitute
JUAN C ARELLANO	3584	HEAVY DUTY TRUCK OPERATOR	9335145	40231	37511	Substitute
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335145	40232	37511	Substitute
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335145	40233	37511	Substitute
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335145	40235	37511	Substitute
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335145	41226	37511	Substitute
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335145	41509	37511	Substitute
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335145	42525	37511	Substitute
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335145	42526	37511	Substitute
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335145	42527	37511	Substitute
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335145	42528	37511	Substitute
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335145	42529	37511	Substitute
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335145	42530	37511	Substitute
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335145	42531	37511	Substitute
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335145	42532	37511	Substitute
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335145	42533	37511	Substitute
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335145	42534	37511	Substitute
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335145	42535	37511	Substitute
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335145	42536	37511	Substitute
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9335145	42537	37511	Substitute
RODOLFO JIMENEZ	3584	HEAVY DUTY TRUCK OPERATOR	9435144	51414	37511	Budgeted
Position not Occupied	3584	HEAVY DUTY TRUCK OPERATOR	9435144	5799	37511	Substitute

Functional Transfers of Certain Functions from the Major System Designated Power (PXXX) to the Major System Designated Joint (JXXX)

Effective July 1, 2024

TRANSFER THE FLEET AND AVIATION SERVICES FUNCTION OF THE POWER SYSTEM TO THE JOINT SYSTEM

Empl Name	Class Code	Class Title	DDR	Pos No.	Org Code	Bud/Sub
LAWRENCE R MADUENO	3586	TRUCK AND EQUIPMENT DISPATCHER	9335132	2100	37511	Budgeted
OSWALDO N MARTINEZ	3586	TRUCK AND EQUIPMENT DISPATCHER	9335132	2102	37511	Budgeted
Position not Occupied	3586	TRUCK AND EQUIPMENT DISPATCHER	9335132	2103	37511	Budgeted
RUBEN MONTOYA	3586	TRUCK AND EQUIPMENT DISPATCHER	9335132	2104	37511	Budgeted
ALEJANDRO GUERRERO	3586	TRUCK AND EQUIPMENT DISPATCHER	9335132	2105	37511	Budgeted
THURMAN JONES	3586	TRUCK AND EQUIPMENT DISPATCHER	9335132	2106	37511	Budgeted
LOWELL E ALLEN	3586	TRUCK AND EQUIPMENT DISPATCHER	9335132	2107	37511	Budgeted
JEFFREY S TEEBKEN	3586	TRUCK AND EQUIPMENT DISPATCHER	9335132	5508	37511	Budgeted
OSCAR ESPINOZA	3586	TRUCK AND EQUIPMENT DISPATCHER	9335132	23737	37511	Budgeted
Position not Occupied	3586	TRUCK AND EQUIPMENT DISPATCHER	9335132	23738	37511	Budgeted
JOSEPH M BOJORQUEZ	3586	TRUCK AND EQUIPMENT DISPATCHER	9335132	23739	37511	Budgeted
JARROD W MILLS	3586	TRUCK AND EQUIPMENT DISPATCHER	9335132	2101	37511	Substitute
Position not Occupied	3586	TRUCK AND EQUIPMENT DISPATCHER	9335132	23740	37511	Substitute
Position not Occupied	3586	TRUCK AND EQUIPMENT DISPATCHER	9335132	34554	37511	Substitute
Position not Occupied	3586	TRUCK AND EQUIPMENT DISPATCHER	9335136	2108	37511	Budgeted
Position not Occupied	3586	TRUCK AND EQUIPMENT DISPATCHER	9335136	12185	37511	Budgeted
FRANCISC CASTANEDA	3586	TRUCK AND EQUIPMENT DISPATCHER	9335136	24540	37511	Budgeted
SHAUN ESTEVEZ	3586	TRUCK AND EQUIPMENT DISPATCHER	9335136	24541	37511	Budgeted
RAYMOND MATA	3586	TRUCK AND EQUIPMENT DISPATCHER	9335136	24542	37511	Budgeted
Position not Occupied	3586	TRUCK AND EQUIPMENT DISPATCHER	9335136	41510	37511	Budgeted
Position not Occupied	3586	TRUCK AND EQUIPMENT DISPATCHER	9335136	24543	37511	Substitute
Position not Occupied	3586	TRUCK AND EQUIPMENT DISPATCHER	9335136	47113	37511	Substitute
Position not Occupied	3586	TRUCK AND EQUIPMENT DISPATCHER	9335136	47114	37511	Substitute
Position not Occupied	3586	TRUCK AND EQUIPMENT DISPATCHER	9335136	47115	37511	Substitute
Position not Occupied	3586	TRUCK AND EQUIPMENT DISPATCHER	9335136	47116	37511	Substitute
Position not Occupied	3586	TRUCK AND EQUIPMENT DISPATCHER	9335136	47117	37511	Substitute
Position not Occupied	3586	TRUCK AND EQUIPMENT DISPATCHER	9335136	47118	37511	Substitute
Position not Occupied	3586	TRUCK AND EQUIPMENT DISPATCHER	9335136	63821	37511	Substitute
EUGENE L RODRIGUEZ	3595	AUTOMOTIVE DISPATCHER	9335106	2072	37511	Budgeted
Position not Occupied	3595	AUTOMOTIVE DISPATCHER	9335106	23747	37511	Substitute
Position not Occupied	3595	AUTOMOTIVE DISPATCHER	9335106	23748	37511	Substitute
MICHAEL L DERBY	3595	AUTOMOTIVE DISPATCHER	9335108	2073	37511	Budgeted
ROLANDO LOZANO	3595	AUTOMOTIVE DISPATCHER	9335108	12132	37511	Budgeted
Position not Occupied	3595	AUTOMOTIVE DISPATCHER	9335108	24339	37511	Substitute
Position not Occupied	3595	AUTOMOTIVE DISPATCHER	9335109	2074	37511	Substitute
Position not Occupied	3595	AUTOMOTIVE DISPATCHER	9335109	12133	37511	Substitute
Position not Occupied	3595	AUTOMOTIVE DISPATCHER	9335109	24340	37511	Substitute
Position not Occupied	3595	AUTOMOTIVE DISPATCHER	9335109	24341	37511	Substitute
Position not Occupied	3595	AUTOMOTIVE DISPATCHER	9335109	24342	37511	Substitute
ERIC A RUIZ	3595	AUTOMOTIVE DISPATCHER	9335110	41511	37511	Budgeted
Position not Occupied	3595	AUTOMOTIVE DISPATCHER	9335110	43412	37511	Substitute
Position not Occupied	3836	SR ELTL MCHC SUPV	9438177	63341	37511	Budgeted
Position not Occupied	3863	ELECTRICIAN	9338000	63823	37511	Substitute
Position not Occupied	3863	ELECTRICIAN	9338000	63824	37511	Substitute
Position not Occupied	3864	SENIOR ELECTRICIAN	9338103	63825	37511	Substitute
Position not Occupied	9103	FLEET SERVICES MANAGER	9591031	44732	37511	Budgeted
Position not Occupied	9103	FLEET SERVICES MANAGER	9591031	12552	37511	Substitute
Position not Occupied	9103	FLEET SERVICES MANAGER	9591031	42655	37511	Substitute
SURBJIT SINGH	9103	FLEET SERVICES MANAGER	9591032	2357	37511	Budgeted
NICHOLAS HESS	9103	FLEET SERVICES MANAGER	9591032	12555	37511	Budgeted
DANIEL ALMODOVAR	9103	FLEET SERVICES MANAGER	9591032	41497	37511	Budgeted
CRAIG R BISSETT	9103	FLEET SERVICES MANAGER	9591032	43968	37511	Budgeted
Position not Occupied	9103	FLEET SERVICES MANAGER	9591032	12556	37511	Substitute
RAUL FLETES	9103	FLEET SERVICES MANAGER	9591033	2359	37511	Budgeted
STANLEY WU III	9103	FLEET SERVICES MANAGER	9591033	2360	37511	Budgeted
Position not Occupied	9103	FLEET SERVICES MANAGER	9591033	23321	37511	Substitute
Position not Occupied	9103	FLEET SERVICES MANAGER	9591033	23940	37511	Substitute
Position not Occupied	9103	FLEET SERVICES MANAGER	9591033	23941	37511	Substitute
Position not Occupied	9105	UTILITY ADMINISTRATOR	9591051	23942	37511	Budgeted
Position not Occupied	9105	UTILITY ADMINISTRATOR	9591051	46145	37511	Substitute
LEYLA CAMPOS	9105	UTILITY ADMINISTRATOR	9591052	46144	37511	Substitute

Functional Transfers of Certain Functions from the Major System Designated Power (PXXX) to the Major System Designated Joint (JXXX)

Effective July 1, 2024

TRANSFER THE FLEET AND AVIATION SERVICES FUNCTION OF THE POWER SYSTEM TO THE JOINT SYSTEM

Empl Name	Class Code	Class Title	DDR	Pos No.	Org Code	Bud/Sub
RACHAWN M BAKER	9105	UTILITY ADMINISTRATOR	9591053	21613	37511	Substitute
CHI D THANG	9184	MANAGEMENT ANALYST	8217001	42520	37511	Budgeted
Position not Occupied	9184	MANAGEMENT ANALYST	9117020	44730	37511	Budgeted
JESSICA LEWIS	9184	MANAGEMENT ANALYST	9117020	44782	37511	Budgeted
EMIL DE CASTRO	9184	MANAGEMENT ANALYST	9117020	46143	37511	Substitute
MELIZZA M ESTUR	9184	MANAGEMENT ANALYST	9117020	48762	37511	Substitute
JASMEEN SIMS	9184	MANAGEMENT ANALYST	9117020	48763	37511	Substitute
HARRISON VAN DORT	9184	MANAGEMENT ANALYST	9117020	63709	37511	Substitute
Position not Occupied	9184	MANAGEMENT ANALYST	9117020	65575	37511	Substitute
Position not Occupied	9184	MANAGEMENT ANALYST	9117020	65576	37511	Substitute
EARNEST K HALL	9601	GENERAL SERVICES MANAGER	9596011	43414	37511	Budgeted
Position not Occupied	9601	GENERAL SERVICES MANAGER	9596011	48764	37511	Substitute
Position not Occupied	9601	GENERAL SERVICES MANAGER	9596012	43413	37511	Substitute
JOHN SMITH	9601	GENERAL SERVICES MANAGER	9596012	48866	37511	Substitute
Position not Occupied	9601	GENERAL SERVICES MANAGER	9596012	50357	37511	Substitute
KEN KUWAHARA	3560	HELICOPTER PILOT	9435010	2346	37514	Budgeted
SCOTT E SCHROEDER	3560	HELICOPTER PILOT	9435010	2347	37514	Budgeted
HANJO KELL	3560	HELICOPTER PILOT	9435010	2348	37514	Budgeted
Position not Occupied	3560	HELICOPTER PILOT	9435010	2349	37514	Budgeted
PATRICK THY	3560	HELICOPTER PILOT	9435010	23702	37514	Budgeted
HAYDEN GOLDMAN	3560	HELICOPTER PILOT	9435010	23703	37514	Budgeted
Position not Occupied	3560	HELICOPTER PILOT	9435010	47111	37514	Substitute
Position not Occupied	3560	HELICOPTER PILOT	9435010	48765	37514	Substitute
NOBUTADA YAMAUCHI	3562	CHIEF HELICOPTER PILOT	9535620	2350	37514	Budgeted
Position not Occupied	3562	CHIEF HELICOPTER PILOT	9535620	43415	37514	Substitute
MAURIZIO AMATI	3562	CHIEF HELICOPTER PILOT	9535621	52207	37514	Budgeted
Position not Occupied	3562	CHIEF HELICOPTER PILOT	9535621	63827	37514	Substitute

FROM ORG CODE: No Change TO: No Change
FROM PAYROLL: No Change TO: No Change

Functional Transfers of Certain Functions from the Major System Designated Power (PXXX) to the Major System Designated Joint (JXXX)

Effective July 1, 2024

TRANSFER THE LAB FUNCTIONS OF THE POWER SYSTEM PCM TL ENV CHEM LAB DIVISION TO THE JOINT SYSTEM ENVIRONMENTAL LAB DIVISION

Empl Name	Class Code	Class Title	DDR	Pos No.	Org Code	Bud/Sub
Vacant	7833	Chemist	93-78150	43927	30500	Bud
Nina M Perez	7833	Chemist	93-78150	43928	30500	Bud
Vacant	7833	Chemist	93-78150	43933	30500	Sub
Vacant	7833	Chemist	93-78150	59462	30500	Sub
Vacant	7833	Chemist	93-78150	59463	30500	Sub
Vacant	7833	Chemist	94-78113	3876	30500	Bud
Vacant	7833	Chemist	94-78113	3880	30500	Bud
Vacant	7833	Chemist	94-78113	3881	30500	Bud
Vacant	7833	Chemist	94-78113	3882	30500	Bud
Vacant	7833	Chemist	94-78113	3883	30500	Bud
Vacant	7833	Chemist	94-78113	14777	30500	Bud
Vacant	7833	Chemist	94-78113	14778	30500	Bud
Vacant	7833	Chemist	94-78113	29939	30500	Bud
Vacant	7833	Chemist	94-78113	29940	30500	Bud
Vacant	7833	Chemist	94-78113	59528	30500	Bud
Vacant	7833	Chemist	94-78113	59529	30500	Bud
Vacant	7833	Chemist	94-78113	59530	30500	Bud
Vacant	7833	Chemist	94-78113	3877	30500	Sub
Vacant	7833	Chemist	94-78113	3878	30500	Sub
Vacant	7833	Chemist	94-78113	3879	30500	Sub
Vacant	7833	Chemist	94-78113	55088	30500	Sub
Vacant	7833	Chemist	94-78113	55267	30500	Sub
Vacant	7833	Chemist	94-78113	55268	30500	Sub
Jeremy J Stoa	7833	Chemist	94-78114	3885	30500	Bud
Albert A Ogunnubi	7833	Chemist	94-78114	3886	30500	Bud
Maria Pineda	7833	Chemist	94-78114	29860	30500	Bud
Tuyen Q Nguyen	7833	Chemist	94-78114	39611	30500	Bud
Babbak Shahandeh	7833	Chemist	94-78114	39612	30500	Bud
Jong Hwa Yi	7833	Chemist	94-78114	48596	30500	Bud
Belinda Estrada	7833	Chemist	94-78114	59464	30500	Sub
Belinda Leung	7833	Chemist	94-78114	59465	30500	Sub
Janet Bree Petch	7833	Chemist	94-78114	64656	30500	Sub
Michael Tran	7833	Chemist	94-78114	64657	30500	Sub
Lawrence Kerrigan	7833	Chemist	94-78115	3887	30500	Bud
Vacant	7833	Chemist	94-78115	64750	30500	Bud
Vacant	7833	Chemist	94-78115	64751	30500	Bud
Vacant	7833	Chemist	94-78115	29861	30500	Sub
Vacant	7833	Chemist	94-78115	43937	30500	Sub
Vacant	7833	Chemist	94-78115	59460	30500	Sub
Vacant	7833	Chemist	94-78115	59461	30500	Sub
Ronald White	7834	Industrial Chemist	94-78108	3875	30500	Bud
Vacant	7834	Industrial Chemist	94-78108	29862	30500	Sub
Feng Zheng	7854	Laboratory Technician	93-78145	8435	30500	Bud
Peiman C Sobbi	7854	Laboratory Technician	93-78145	59804	30500	Bud
Maria Zhou Situ	7854	Laboratory Technician	93-78145	59805	30500	Bud
Vacant	7854	Laboratory Technician	93-78145	59806	30500	Bud
Vacant	7854	Laboratory Technician	93-78145	59807	30500	Bud
Vacant	7854	Laboratory Technician	93-78145	8436	30500	Sub
Vacant	7854	Laboratory Technician	93-78145	51845	30500	Sub
Vacant	7854	Laboratory Technician	93-78145	55266	30500	Sub
Vacant	7854	Laboratory Technician	93-78145	59470	30500	Sub
Vacant	7854	Laboratory Technician	93-78145	59471	30500	Sub
Vacant	7854	Laboratory Technician	93-78145	59472	30500	Sub
Vacant	7854	Laboratory Technician	93-78145	59473	30500	Sub
Ray Hajime Reyes	7854	Laboratory Technician	93-78146	52463	30500	Bud
Vacant	7854	Laboratory Technician	93-78146	59466	30500	Sub
Vacant	7854	Laboratory Technician	93-78146	59467	30500	Sub
Vacant	7854	Laboratory Technician	93-78146	59468	30500	Sub
Vacant	7854	Laboratory Technician	93-78146	59469	30500	Sub

Functional Transfers of Certain Functions from the Major System Designated Power (PXXX) to the Major System Designated Joint (JXXX)

Effective July 1, 2024

TRANSFER THE LAB FUNCTIONS OF THE POWER SYSTEM PCM TL ENV CHEM LAB DIVISION TO THE JOINT SYSTEM ENVIRONMENTAL LAB DIVISION

Empl Name	Class Code	Class Title	DDR	Pos No.	Org Code	Bud/Sub
Vacant	7854	Laboratory Technician	93-78148	64752	30500	Bud
Vacant	7854	Laboratory Technician	93-78148	64753	30500	Bud
Vacant	7854	Laboratory Technician	93-78148	64754	30500	Bud
Vacant	7854	Laboratory Technician	93-78148	64755	30500	Bud
Vacant	7854	Laboratory Technician	93-78148	64756	30500	Bud
Vacant	7854	Laboratory Technician	93-78148	43951	30500	Sub
Vacant	7854	Laboratory Technician	93-78148	43952	30500	Sub

FROM ORG CODE: 39410

TO: 30500

FROM PAYROLL: 29-04

TO: 39-70

Functional Transfers of Certain Functions from the Major System Designated Power (PXXX) to the Major System Designated Joint (JXXX)

Effective July 1, 2024

TRANSFER THE PRESSURE VESSELS GROUP FUNCTION OF THE POWER SYSTEM POWER CONSTRUCTION and MAINTENANCE DIVISION TO THE JOINT SYSTEM CORPORATE HEALTH and SAFETY DIVISION

Empl Name	Class Code	Class Title	DDR	Pos No.	Org Code	Bud/Sub
ROBERT JOSEPH DUBON	5265	ELECTRICAL SERVICES MANAGER	9552651	60959	69850	Bud
TIMOTHY ACHEMA	4262	SR SFTY ENGR PRSR VSLS	9475383	39256	69850	Bud
ROBERT S KER	4261	SAFETY ENGINEER PRESSURE VESSELS	9475360	265	69850	Bud
POSITION NOT OCCUPIED/RESERVED	4261	SAFETY ENGINEER PRESSURE VESSELS	9475360	264	69850	Bud
POSITION NOT OCCUPIED/RESERVED	4261	SAFETY ENGINEER PRESSURE VESSELS	9475360	43129	69850	Bud
POSITION NOT OCCUPIED/RESERVED	4261	SAFETY ENGINEER PRESSURE VESSELS	9475360	43642	69850	Bud
POSITION NOT OCCUPIED	4261	SAFETY ENGINEER PRESSURE VESSELS	9475360	43643	69850	Bud
MOISES NATERA	4262	SR SFTY ENGR PRSR VSLS	9475383	266	69850	Bud
DAVID TORRES	4261	SAFETY ENGINEER PRESSURE VESSELS	9475360	43127	69850	Bud
CHRISTOPHER WERTHE	4260	CHIEF SAFETY ENGINEER PRESSURE VESSELS	9475385	267	69850	Bud
WILLIAM VALIMENTO	4262	SR SFTY ENGR PRSR VSLS	9475383	60616	69850	Sub
POSITION NOT OCCUPIED/RESERVED	4261	SAFETY ENGINEER PRESSURE VESSELS	9475360	43128	69850	Sub
POSITION NOT OCCUPIED/RESERVED	4261	SAFETY ENGINEER PRESSURE VESSELS	9475360	57027	69850	Sub
POSITION NOT OCCUPIED	4262	SR SFTY ENGR PRSR VSLS	9475383	43131	69850	Sub
POSITION NOT OCCUPIED	4260	CHIEF SAFETY ENGINEER PRESSURE VESSELS	9475385	60610	69850	Sub
POSITION NOT OCCUPIED	4260	CHF SFTY ENGR PRSR VSLS	9475385	60611	69850	Sub
POSITION NOT OCCUPIED	4260	CHF SFTY ENGR PRSR VSLS	9475385	60612	69850	Sub
POSITION NOT OCCUPIED	4260	CHF SFTY ENGR PRSR VSLS	9475385	60613	69850	Sub
POSITION NOT OCCUPIED	4260	CHF SFTY ENGR PRSR VSLS	9475385	60614	69850	Sub
POSITION NOT OCCUPIED	4262	SR SFTY ENGR PRSR VSLS	9475383	60615	69850	Sub
POSITION NOT OCCUPIED	4262	SR SFTY ENGR PRSR VSLS	9475383	60617	69850	Sub
POSITION NOT OCCUPIED	4262	SR SFTY ENGR PRSR VSLS	9475383	60618	69850	Sub
POSITION NOT OCCUPIED	4262	SR SFTY ENGR PRSR VSLS	9475383	60619	69850	Sub

FROM ORG CODE:	77900	TO: 69850
FROM PAYROLL:	64-79	TO: NEW

Resolution No. 024 182

(Amendment No. 327- **4375**)

(Amendment No. 328- **3598**)

FISCAL YEAR 2024-2025 WATER REVENUE FUND BUDGET

WHEREAS, Section 511(b) of the Los Angeles City Charter requires that the Board of Water and Power Commissioners (Board) shall, prior to the beginning of each Fiscal Year (FY), adopt an annual Department Budget for the Water Revenue Fund and make an annual appropriation covering its anticipated revenues and expenditures; and

WHEREAS, in March 2011, Los Angeles voters approved Measure J that requires the Los Angeles Department of Water and Power (LADWP) submit a Preliminary Budget to the Los Angeles City Council (Council) by March 31, 2024, and shall by May 31, 2024, update the preliminary budget based on additional information received after March 31, 2024, including without limitation, additional information about revenue and expense projections; and

WHEREAS, the Board approved the transmittal of the preliminary budget to the Council for informational purposes on March 26, 2024; and

WHEREAS, upon approval from the Board, the FY 2024-2025 Water Revenue Fund Receipts and Appropriations Final Budget and Associated Schedules will be transmitted to the Council in accordance with the City Charter; and

WHEREAS, since the development of the preliminary budget, LADWP Management has thoroughly reviewed the budget, prioritized, and adjusted the FY 2024-2025 spending proposals to support water infrastructure investment, comply with regulatory mandates, and provide continued customer service and cost control to mitigate impact on customer rates; and

WHEREAS, estimated appropriations for FY 2024-2025 total \$3.09 billion; and

WHEREAS, net of receipts from the Power System, contributions in aid of construction, individuals, and companies and other miscellaneous sources, appropriations are \$2.31 billion; and

FISCAL YEAR 2024-2025 ANNUAL PERSONNEL RESOLUTION

WHEREAS, Resolution Nos. 327 and 328, adopted October 9, 1947, pertaining to the creation of positions and fixing of duties, responsibilities and other terms and conditions of employment have from time to time been amended by the Board; and

WHEREAS, it is the desire of said Board to fix annually the number of positions authorized for LADWP employment; and

WHEREAS, it is the desire of said Board to reaffirm its commitment to equal employment opportunity.

NOW, THEREFORE, BE IT RESOLVED by the Board, as follows:

- (1) The "FY 2024-2025 Proposed Departmental Budget – Water Revenue Fund," submitted by the General Manager to this Board for adoption, and now on file with the Secretary of this Board, be and the same is hereby adopted as the "Annual Departmental Budget of the Los Angeles Department of Water and Power, FY 2024-2025, Water Revenue Fund" and that the appropriation shown therein be, and is hereby, made.
- (2) The amounts shown under the "Estimated Amounts for the FY 2023-2024" submitted as part of the "FY 2024-2025 Proposed Departmental Budget – Water Revenue Fund" by the General Manager to this Board for adoption, and now on file with the Secretary of this Board, be and the same are hereby adopted as the updated "Annual Budget of the Los Angeles Department of Water and Power, FY 2023-2024, Water Revenue Fund" and that the appropriation shown therein be, and is hereby, made.
- (3) The adopted "Annual Departmental Budget of the Los Angeles Department of Water and Power, FY 2024-2025, Water Revenue Fund" shall be transmitted to the Council as required by Los Angeles City Charter Section 684.
- (4) For the FY 2024-2025, employment of persons in positions heretofore created by the Board, as set forth in the LADWP Personnel Resolution, Resolution No. 328, and in Schedule "A" of the Position Evaluation and Compensation Plan, Resolution No. 327, as amended, shall not exceed the number of positions hereby fixed for each System by Civil Service Classification, and for each Duties Description Record (DDR), as set forth in the schedule now in the hands of the Secretary of the Board which schedule identifies said positions.

Pursuant to the specifications in the attached "Transfer Schedule A" listing the functional transfers from the Power System to the Joint System, which is currently on file with the Board Secretary, the operational function(s) separately identified in said transfer schedule, together with the positions performing said function(s), the employees occupying said position(s), and the equipment required by said employees, shall be and are hereby transferred to the Joint System, as identified in said transfer schedule, effective July 1, 2024.

- (5) Employment of persons in positions authorized by this resolution shall be subject to availability of funds appropriated in the budget for the payment of salaries and wages, and shall not exceed the number of positions hereby fixed

for each System by Civil Service Classification and DDR, as set forth in the schedule identified in Paragraph (4) above.


- (6) Appointment of persons to positions authorized by this resolution shall be subject to the conditions and constraints established in the Rules of the Board of Civil Service Commissioners of the City of Los Angeles.
- (7) If a substitute position is used to make a regular appointment, the General Manager may require that a budgeted position be held vacant in the same System; provided, however, that at no time shall the total number of persons employed within a System exceed the total number of budgeted positions authorized for that System.
- (8) Substitute positions may be used without holding a budgeted position vacant for the following purposes:
 - a) To provide replacements for persons on extended sick leave or disability.
 - b) To provide temporary employment authority to meet emergency workloads that can be financed with funds accumulated due to position vacancies.
 - c) To provide succession planning to help ensure that institutional knowledge is captured, transferred, and understood by designated recipients.
 - d) To provide additional employment authority in training classifications for which the dropout rate is high and/or for which recruitment of positions is difficult or limited to specific periods of the year.
 - e) To fill Civil Service daily-rated, and Exempt daily-rated positions for which funding is provided in the expenditure program.
 - f) To fill part-time exempt positions to give students or recent graduates practical work experience which will assist them in qualifying for entry level Civil Service positions, provided the positions can be financed with funds accumulated due to position vacancies. Part-time exempt positions shall not be used to replace regular full-time positions.
- (9) The General Manager may approve the use of a substitute position in a Civil Service Classification and DDR not specifically listed in the schedule identified in Paragraph (8) above, to meet an emergency which involves or immediately threatens a substantial interruption or impairment of the LADWP's business. The use of a substitute position shall be subject to the provisions and limitations specified in Paragraphs (7) and (8) above.

- (10) It is the policy of this Board that when filling positions, express consideration be given to equal employment opportunity requirements prohibiting discrimination based on gender, race, color, national origin, age, disability, and all other protected classes, in the decisions and actions of the LADWP.
- (11) This resolution shall continue in effect until modified or until such time as the Board adopts the next subsequent annual resolution, setting forth the number of positions authorized by the Board.

I HEREBY CERTIFY that the foregoing is a full, true and correct copy of a resolution adopted by the Board of Water and Power Commissioners of the City of Los Angeles at its meeting held


Secretary

APPROVED AS TO FORM AND LEGALITY
HYDEE FELDSTEIN SOTO, CITY ATTORNEY

APR 15 2024
BY 
BENJAMIN CHAPMAN
ASSISTANT GENERAL COUNSEL